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NGO
WOMEN ENTERPRISES
NITI AAYOG
ENTRY NO. : INC 4096458



RIGHT TO INFORMATION ORGANIZATION (INDIA)

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2025 INSC 1027

REPORTABLE

**IN THE SUPREME COURT OF INDIA
CIVIL APPELLATE JURISDICTION**

CIVIL APPEAL NO.10458 OF 2010

IQBAL AHMED (DEAD) BY LRS. & ANR. ... APPELLANTS

VERSUS

ABDUL SHUKOOR

... RESPONDENT

J U D G M E N T

ATUL S. CHANDURKAR, J.

1. The short issue involved in this Civil Appeal is whether it is necessary for the Appellate Court to consider the pleadings of the parties before adjudicating the prayer made for leading additional evidence under the provisions of Order XLI Rule 27(1) of the Code of Civil Procedure, 1908?
2. The appellants are the unsuccessful plaintiffs, who are aggrieved by the reversal of the decree for specific performance of agreement dated 20.02.1995, that was

Signature Valid
Digitally signed by
Atul S. Chandurkar
DN: cn=Atul S. Chandurkar,
o=RTI PUBLIC CHARITABLE TRUST,
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granted by the Trial Court. The Appellate Court has reversed the said decree after taking into consideration the additional evidence led by the respondent - defendant.

- 2.1 It is the case of the appellants - plaintiffs that on 20.02.1995, the respondent - defendant entered into an agreement to sell his house property for a consideration of ₹10,67,000. An amount of ₹2,50,000 was paid on the date of the agreement, while further amount of ₹2,50,000 was paid on 30.03.1995. The agreement was to be completed within a period of one and a half years. As per the said agreement, if the defendant was not in a position to deliver vacant possession, the consideration payable was to be ₹8,67,000.
- 2.2 The plaintiffs on 18.04.1996 issued a notice to the defendant calling upon him to execute the sale deed. There was no response to this notice. Thereafter on 11.07.1996, a telegraphic notice was issued by the plaintiffs. The plaintiffs thereafter on 19.07.1996 filed the suit for specific performance of the agreement dated 20.02.1995.
- 2.3 In the plaint, it was pleaded by the plaintiffs that they had disposed of other immovable properties for purchasing the

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suit property, which they intended to use for their occupation. It was further pleaded that the plaintiffs were always ready and willing to perform their part of the agreement and that the balance consideration was available with them.

2.4 In the written statement filed by the defendant, the case set up by the plaintiffs was denied. According to the defendant, he had borrowed an amount of ₹1,00,000 for expansion of his business from the plaintiff No.1 and that on 18.02.1995, his signatures were obtained on blank stamp papers. While he admitted his signatures at two places on the stamp papers, he denied the other signatures. As regards the plaintiffs' case that they had sold their immovable properties for purchasing the suit property, the defendant stated that it was not within his knowledge that the plaintiffs had done so.

2.5 The plaintiff No.1 examined himself and two other witnesses. The defendant examined himself before the Trial Court. On consideration of the aforesaid evidence, the Trial Court held that the plaintiffs had proved that an agreement to sell dated 20.02.1995 was entered into by the defendant. It was further held that the plaintiffs had

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proved their readiness and willingness. The Trial Court exercised discretion in favour of the plaintiffs and after disbelieving the evidence led by the defendant, decreed the suit for specific performance on 19.02.2000.

2.6 The defendant being aggrieved by the aforesaid decree challenged the same by filing an appeal under Section 96 of the Code of Civil Procedure, 1908 (for short "the Code"), During pendency of the appeal, an application under provisions of Order XLI Rule 27(1) of the Code was filed by the defendant. He sought to produce additional documentary evidence in support of the appeal. The documents intended to be produced were:-

"1. Certified copy of extract of the house tax demand register pertaining to House Property bearing No.13, Old. No. 29/30, E No. 6th Street, HKB Road, Bangalore 550 001.

2. Certified copy of the Encumbrance Certificate pertaining to House Property bearing No.13, Old No.29/30, E No. 5th Street, HKB Road, Bangalore 550 001.

3. Certified copy of the sale deed dated 22nd day of October 1948. E No. 5th Street, HKB Road, Bangalore 550 001.

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4. Certified copy of the City Survey Endorsement.”

2.7 The application was opposed by the plaintiffs. The Division Bench of the High Court while considering the appeal proceeded to hold that in view of the pleadings in paragraph 9 of the plaint, wherein the plaintiffs had stated that they had sold the immovable properties for purchasing the suit property and that the defendant had subsequently got information that no such sale had taken place, it was necessary to permit additional evidence to be led. After considering the same, the High Court was of the view that the agreement dated 20.02.1995 was not proved and that the case set up by the plaintiffs was not true. On that basis, the High Court reversed the decree for specific performance and directed the defendant to return the amount of ₹1,00,000 borrowed by him from the plaintiff No.1.

3. Mr. Raghavendra Srivatsa, learned Senior Advocate for the appellants - plaintiffs submitted that the High Court was not justified in reversing the decree passed by the Trial Court. The plaintiffs had pleaded and proved their

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readiness and willingness to perform their part of the contract in accordance with the agreement dated 20.02.1995. The Trial Court after examining entire evidence on record, rightly held that the agreement dated 20.02.1995 had been duly proved and that the High Court erred in reversing this finding. The defendant having admitted his signatures on the said agreement, it was not permissible for the High Court to have compared the signatures and thereafter take a different view from the one taken by the Trial Court. The additional evidence sought to be led by the defendant was accepted without granting any opportunity to the plaintiffs to counter the same. It was further submitted that there was considerable delay on the part of the High Court in delivering the impugned judgment, after the parties were heard and the judgment was reserved. Reliance in this regard was placed on the decisions in **Anil Rai Vs. State of Bihar, (2001) 7 SCC 318** and **Ratilal Jhaverbhai Parmar and Others Vs. State of Gujarat and Others, 2024 INSC 801**. It was thus submitted that the Appellate Court had erred in reversing the well-reasoned judgment of the Trial Court.

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4. Per contra, Ms. Mahalakshmi Pavani, learned Senior Advocate for the respondent – defendant supported the impugned judgment. According to her, the High Court was justified in reversing the finding that the agreement dated 20.02.1995 had been proved. It was clear from the deposition of the defendant, who had accepted his signatures at three places but had denied the other signatures on the document dated 20.02.1995. The High Court was justified in undertaking the exercise of comparing the signatures in exercise of the power conferred by Section 73 of the Indian Evidence Act, 1872 (for short “the Act of 1872”). Since it came to the knowledge of the defendant that the plaintiffs had not sold any immovable property as pleaded by them, the application seeking permission to lead additional evidence under provisions of Order XLI Rule 27 of the Code had been moved by the defendant. The same was rightly allowed by the High Court and after considering the public documents obtained from the State authorities, the same were taken into consideration. Since the High Court had considered the entire evidence in the proper perspective,

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there was no reason to interfere with the impugned judgment. It was, thus, urged that the appeal was liable to be dismissed.

5. Having heard the learned Senior Advocates for the parties and having perused the documentary evidence on record, it would be first necessary to consider whether the High Court was justified in permitting the defendant to lead additional evidence in the appeal as this is the principal reason that the decree passed by the Trial Court has been reversed by the High Court in view of the additional evidence brought on record by the defendant.

5.1 In paragraph 9 of the plaint, it was specifically pleaded by the plaintiffs that they had disposed of their valuable immovable properties in order to purchase the suit property, which they required for their bona fide use and occupation. In the written statement, the defendant in paragraph 11 stated that as regards the averments contained in paragraph 9 of the plaint, it was not within the knowledge of the defendant that the plaintiffs had sold their valuable immovable properties so as to invest the return of the same in purchasing the suit property.

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5.2 The plaintiff No.1 in his deposition stated that since he wanted to purchase the suit property for his residence and he did not own any property in Bengaluru, he had sold a house one month prior to the date of the agreement of sale so as to make the payment to the defendant. In his cross-examination, he stated that about two months prior to 20.02.1995, he was authorised by the plaintiff No.2 to sell his property located at Benson Town. Some portion of that property was accordingly sold to Mr. R. Maqbool for ₹7 lakhs while the remaining portion was sold to Mr. Gulzar Ahamed for ₹2.5 lakhs. He further stated about the manner in which the proceeds from the sale were invested.

5.3 The Trial Court on the basis of the evidence of the plaintiff No.1 and other witnesses, as well as the evidence of the defendant, accepted the case of the plaintiffs and granted a decree for specific performance.

5.4 In the grounds raised by the defendant in the appeal filed before the High Court, a challenge was raised to the document dated 20.02.1995, by stating that it was not an agreement of sale, but that the said document had been executed by way of security since the defendant had obtained a loan of ₹1,00,000 from the plaintiff No.1.

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5.5 As stated above, during pendency of the appeal before the High Court, the defendant filed the application under the provisions of Order XLI Rule 27(1) of the Code. The High Court was of the view that in the light of the pleadings in paragraph 9 of the plaint as well as the evidence of the plaintiff No.1, the documents in the form of extracts of the house tax demand register, encumbrance certificate, certified copy of the sale deed and certified copy of the City Survey Endorsement were material documents that were required to be taken into consideration as additional evidence. It was further stated that being public documents, the same ought to be accepted under Section 74 of the Act of 1872, being maintained by the authorities in discharge of their duties in normal course. For these reasons, the High Court was of the view that it was not necessary to remand the proceedings to the Trial Court for recording additional evidence and that the said documents could be considered by it. The decree for specific performance was accordingly reversed and instead the defendant was directed to return an amount of ₹1,00,000 to the plaintiff No.1.

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6. Considering the averments in paragraph 9 of the plaint and the response of the defendant to the said averments in paragraph 11 of the written statement, it is clear that while the plaintiffs asserted that they had sold the immovable properties located at Benson Town for arranging the funds to undertake the transaction, the defendant stated that he was unaware of this factual aspect.
7. In the application preferred under Order XLI Rule 27(1) of the Code, the defendant stated that he got the information that there was no such sale by the plaintiffs in the last week of June, 2000. After making inquiries in the office of the Sub-Registrar, he got such information and obtained certified copies of extracts of said documents. It can be seen that the High Court has proceeded to consider the application under provisions of Order XLI Rule 27(1) of the Code without examining as to whether the additional evidence sought to be led was supported by the pleadings of the defendant in the written statement.
8. In our opinion, before undertaking the exercise of considering whether a party is entitled to lead additional evidence under Order XLI Rule 27(1) of the Code, it would

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be first necessary to examine the pleadings of such party to gather if the case sought to be set up is pleaded so as to support the additional evidence that is proposed to be brought on record. In absence of necessary pleadings in that regard, permitting a party to lead additional evidence would result in an unnecessary exercise and such evidence, if led, would be of no consequence as it may not be permissible to take such evidence into consideration. Useful reference in this regard can be made to the decisions in **Bachhaj Nahar Vs. Nilima Mandal and Anr., AIR 2009 SC 1103** and **Union of India Vs. Ibrahim Uddin and Anr., (2012) 8 SCC 148**. Thus, besides the requirements prescribed by Order XLI Rule 27(1) of the Code being fulfilled, it would also be necessary for the Appellate Court to consider the pleadings of the party seeking to lead such additional evidence. It is only thereafter on being satisfied that a case as contemplated by the provisions of Order XLI Rule 27(1) of the Code has been made out that such permission can be granted. In absence of such exercise being undertaken by the High Court in the present case, we are of the view that it

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committed an error in allowing the application moved by the defendant for leading additional evidence.

9. As we have found that the application for leading additional evidence has been considered by the Appellate Court without examining the aspect as to whether the additional evidence proposed to be led was in consonance with the pleadings of the defendant and whether such case had been set up by him coupled with the fact that the additional evidence taken on record has weighed with it while reversing the decree, the matter requires re-consideration by the High Court. Since we find that the matter requires re-consideration at the hands of the High Court afresh, we have not gone into the aspect of delay in deciding the appeal by the High Court as was urged on behalf of the appellants.

10. For the aforesaid reasons, we find the judgment under challenge to be unsustainable in law. The appeal requires to be re-considered along with the application filed by the defendant under provisions of Order XLI Rule 27(1) of the Code afresh. Accordingly, the judgment and order dated 30.12.2008 passed in RFA No.440 of 2000 is set aside.

Civil Appeal No.10458 of 2010

Page 13 of 14

For RTI PUBLIC CHARITABLE TRUST

[Signature]
Founder / Trustee / Authorized Signatory

For RTI PUBLIC CHARITABLE TRUST

Founder / Trustee / Authorized Signatory

Right to Information Act 22 of 2005 : Right to :

- 1) Obtain Information in form of printout, diskettes, floppies, taps, video cassettes or any other electronic mode or through printouts,
- 2) Take notes, extracts or certified copies of documents or records. 3) inspect work, document records. 4) Take certified sample of materials.

R.T.I. PUBLIC CHARITABLE TRUST

RIGHT TO INFORMATION ORGANIZATION (INDIA)

Affiliated with INTERATIONAL VISHWAVEDANT SANSTHAN SOUTH HAQ LONDON (U.K.)
and Women Enterprises NGO Partnership System NITI AAYOG Govt. of India.

NGO
WOMEN ENTERPRISES
NITI AAYOG
ENTRY NO. : INC 4096458



Reg. No. : E-19206/Mumbai

- Head office : Hiranandani Crystal Plaza, 30A 1st Floor B(wing) Hiranandani Service Rd, Sector 7, Kharghar, Navi Mumbai.(MS)
- Regd. Office : A/20, Shree Krishna Society, Sunderbaug, L.B.S. Marg, Kamani, Kurla, Mumbai - 400 070. Tel.: 022-25164518
- Email : rtipresident@gmail.com • Website : rtihansetrust.com, rtikiran.com • Website : rtihansetrustnalandazone.com

The proceedings are remanded to the High Court to re-consider the same afresh in accordance with law. Since the suit was filed in 1997, we request the High Court to expedite the consideration of RFA No.440 of 2000. It is clarified that we have not expressed any opinion on the merits of the matter.

11. The Civil Appeal is allowed in the aforesaid terms, leaving the parties to bear their own costs.
12. Pending application(s), if any, also stand disposed of.

.....J
[PAMIDIGHANTAM SRI NARASIMHA]

.....J
[ATUL S. CHANDURKAR]

NEW DELHI;
AUGUST 22, 2025.

Civil Appeal No.10458 of 2010

Page 14 of 14

For RTI PUBLIC CHARITABLE TRUST


Founder / Trustee / Authorized Signatory

For RTI PUBLIC CHARITABLE TRUST

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- Regd. Office : A/20, Shree Krishna Society, Sunderbaug, L.B.S. Marg, Kamani, Kurla, Mumbai - 400 070. Tel.: 022-25164518
- Email : rtipresident@gmail.com • Website : rtihansetrust.com, rtikiran.com • Website : rtihansetrustnalandazone.com

To,

Respected Donor,

List of papers as per company requirements

1. 80G
2. 12AA
3. Trust Register Certificate
4. GST
5. Trust PAN
6. LEI Letter
7. Trustee Profile with Photograph
8. Last 3 years ITR, Balance Sheet & Audit Report A.Y. 2022-23, 2023-24, 2024-25
9. Board Resolution
10. NOC from Trustees
11. NITI Aayog No.
12. Project Report
13. Donation Request Letter
14. BYE LAWS & TRUST DEED, Trustee KYC
15. Cancelled Cheque & BRL

For RTI PUBLIC CHARITABLE TRUST
Thanks & Regards

Founder / Trustee / Authorized Signatory

Right to Information Act 22 of 2005 : Right to :

- 1) Obtain Information in form of printout, diskettes, floppies, taps, video cassettes or any other electronic mode or through printouts,
- 2) Take notes, extracts or certified copies of documents or records. 3) inspect work, document records. 4) Take certified sample of materials.

**OFFICE OF THE DIRECTOR OF INCOME-TAX (EXEMPTION),
6th FLOOR, PIRAMAL CHAMBERS, PAREL, MUMBAI-400 012.**

ORDER NO. DIT(E)/MC/80G/1183/2009-10

Name & Address of the Trust/
Institution/Association : **R.T.I. PUBLIC CHARITABLE TRUST**
A/20, SHREE KRISHNA SOCIETY,
SUNDERBAUG, L.B.S. MARG,
KAMANI, KURLA (W),
MUMBAI-400 070.

PAN : AAB TR 0184 R

12-A Registration No. : TR/41478 dated 19.03.2008

Date of filing : 18.11.2009

Date of Order : **16.04.2010**

**CERTIFICATE UNDER SECTION 80-G OF THE I. T. ACT
(INITIAL/RENEWAL)**

On verification of the facts stated before me/hearing before me I have come to the conclusion that this organization has satisfied the conditions u/s.80-G of the I.T. Act, 1961. It shall henceforth satisfy the conditions u/s.80-G(5) as laid down below:

1. The Donee Institution shall forfeit this benefit provided under the law if any one of the conditions stated herein is not applied with/flouted/abused/whifled down or in any way violated.
2. This exemption is valid for the period from **18.11.2009 ONWARDS** and subject to the following conditions:

CONDITIONS :

- i. You shall maintain your Accounts regularly and also get them audited to comply with section 80-G(5)(iv) read with section 12A(b) of the I. T. Act.
- ii. Every receipt issued to a donor shall bear the number and date of this order and shall state the date upto which this certificate is valid.
- iii. No change in the Deed of the Trust/Association shall be effected without due procedure of law i.e. by the order of the jurisdictional High Court and its intimation shall be given immediately to this office. Change in the address/trustees or any other changes in the Trust shall be intimated forthwith & approval would be sought from the Competent Authority/DIT(E), under the relevant rules & provisions.
- iv. Under the provisions to section 80-G if you are registered u/s.12A, u/s.12AA(1)(b) or approved u/s.10(23), 10(23C)(vi)/(via), etc., shall have to maintain separate books of accounts in respect of any business activity carried on u/s.80-G(5)(i)(a) and shall intimate it within one month of commencement of such activity to this office.
- v. Under the provisions of section 80-G any donation received shall not be utilised for the purpose of any such business carried on whether directly/indirectly.
- vi. While issuing the certificate to the Donor the commitment made above should be honoured and it shall not be abused/used in any other purpose.
- vii. The institution shall ensure that no Non-Charitable purpose shall be served or sought to be served by the Trust/Society/Non-Profit Company as is informed in terms of Yogiraj Trust reported in 107 ITR 777 (SC).
- viii. It shall be ensured that at no time you shall utilised the institution or its funds for the benefits of any particular Religious community or caste prohibited u/s.80G(5)(iii).
- ix. This office and the Assessing Officer shall also be informed about the Managing Trustee/Manager of your Trust/Society/Non Profit Company and the place where the activities of the Trust/Institution are undertaken/likely to be undertaken to satisfy the claimed objects.
- x. In case Renewal is not sought from this office the manner in which the Assets shall be used/the purposed for which they shall be used shall be immediately informed to this office.
- xi. Religious expenditure should not exceed more than 5% of its total income and in case of any contravention the same would be intimated forthwith in writing to the DIT(E), Mumbai.
- xii. The certificate u/s.80G of the I.T.Act 1961 does not automatically exempt the income of the Trust/Institution.
- xiii. This certificate u/s.80G of the I.T.Act would be liable to be recalled/review and may be withdrawn, in case of any contravention of the statutory provisions as contained in the Income-tax Act/Rules, 1961 or any of the conditions mentioned above.



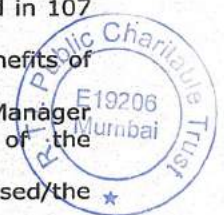
sd/-
(R. K. SINHA)
Director of Income Tax (Exemption),
Mumbai.

Manish
(C. MANISH)

Income Tax Officer (E)(Tech.)

Copy to :

1. The applicant as above.
2. Guard File, ITO(TECH)DIT



OFFICE OF THE DIRECTOR OF INCOME TAX (EXEMPTIONS)
6TH FLOOR, PIRAMAL CHAMBERS, LALBAUG, MUMBAI - 400 012.

Name of the Trust : RIGHT TO INFORMATION PUBLIC CHARITABLE TRUST
Address : A/20, Shri Krishna Society Surardar Baug Lane,
Kamani, Kurla, Mumbai-400 070.
P.A. No. : AAB TR 0184 R

CERTIFICATE UNDER SECTION 12AA(1)(b)(i) OF THE INCOME TAX ACT, 1961

The above institution is constituted by a Trust Deed / Memorandum of Association dated **31-12-2000**. The application in Form No.10A was filed for registration u/s. 12A(a) of Income Tax Act, 1961 on **05-09-2007** i.e., **beyond stipulated period**.

- 2 Registration u/s.12AA(1)(b)(i) is granted w.e.f. **01-04-2007**.
3. No change in the Deed of the Trust/ Association shall be effected without due procedure of law i.e. By the order of the jurisdictional High Court and its intimation shall be given immediately to this office.
4. The name of the Trust/Institution has been entered at No. **41478** in the Register of application u/s. 12A(a) of the Income Tax Act, 1961 maintained in this office.
5. The registration u/s.12AA of the I.T. Act, 1961 does not automatically exempt the Income of the Trust/Institution. The question of taxability of the income of the Trust/Institution shall be examined and decided upon by the Assessing Officer(A.O.) based on the activities, compliance with various statutory and other requirements, etc., without prejudice to the fact of granting mere 'in principle' Registration by this Order.
6. The registration u/s.12AA of the I.T.Act,1961 does not automatically confer any right of deduction u/s. 80G to the donors.
7. This certificate cannot be used as a basis for claiming non deduction of tax at source in respect of investments etc., relating to the Trust/Institution.
8. The Trust/Institution should quote the **PAN** in all its communication.
9. The Trust/Institution shall furnish a return of income every year within the **time limit** prescribed under the Act.



Dated : 19-03-2008

Copy to: 1. The Applicant,
2. Guard File, ITO(HQ), Mumbai.

Sd/-
(R.K. SINHA)
Director of Income Tax(Exemptions),
Mumbai.



Pankaj Kumar
(Pankaj Kumar)
ITO (HQ), For DIT (E), Mumbai

FORM NO. 10AC

(See rule 17A/11AA/2C)

Order for provisional approval

1	PAN	AABTR0184R
2	Name	R T I PUBLIC CHARITABLE TRUST
2a	Address	
	Flat/Door/Building	A / 20 SHRI KRISHNA SOCIETY SURADAR BAUG LANE
	Name of premises/Building/Village	
	Road/Street/Post Office	KAMAYANI KURLA
	Area/Locality	MUMBAI
	Town/City/District	MUMBAI
	State	MAHARASHTRA
	Country	INDIA
	Pin Code/Zip Code	400070
3	Document Identification Number	AABTR0184RF2021401
4	Application Number	353730611160521
5	Provisional Approval Number	AABTR0184RF20214
6	Section/sub-section/clause/sub-clause/proviso in which provisional approval is being granted	11-Clause (i) of first proviso to sub-section (5) of section 80G
7	Date of provisional approval	28-05-2021
8	Assessment year or years for which the trust or institution is provisionally approved	From AY 2022-23 to AY 2026-27
9	Order for provisional approval:	
	a. After considering the application of the applicant and the material available on record, the applicant is hereby granted provisional approval with effect from the assessment year mentioned at serial no 8 above subject to the conditions mentioned in row number 10.	
	b. The taxability, or otherwise, of the income of the applicant would be separately considered as per the provisions of the Income Tax Act, 1961.	
	c. This order is liable to be withdrawn by the prescribed authority if it is subsequently found that the activities of the applicant are not genuine or if they are not carried out in accordance with all or any of the conditions subject to which it is granted, if it is found that the applicant has obtained the provisional approval by fraud or misrepresentation of facts or it is found that the assessee has violated any condition prescribed in the Income Tax Act, 1961.	
10	Conditions subject to which provisional approval is being granted	
	The provisional approval is granted subject to the following conditions:-	

	<p>a. No change in the deed of the applicant trust/society/non profit company or any of its bye-laws shall be affected without the due procedure of law and the approval of the Competent Authority as per provisions of law and its intimation shall be given immediately to Office of the Jurisdictional Commissioner of Income Tax and to the Assessing Officer.</p> <p>b. Any change in the trustees or address of the applicant trust/society/non-profit company shall be intimated forthwith to Office of the Jurisdictional Commissioner of Income Tax and to the Assessing Officer.</p> <p>c. The applicant trust/society/non profit company shall maintain its accounts regularly and also get them audited as per the provisions of section 80G(5)(iv) read with section 12A(1)(b)/10(23C) of the Income Tax Act,1961.</p> <p>d. Certificate of donation shall be issued to the donor in form no 10BE, as per the provisions of rule 18AB.</p> <p>e. No cess or fee or any other consideration shall be received in violation of section 2(15) of the Income Tax Act, 1961.</p> <p>f. The trust/society/non profit company shall file the return of income of its trust/society/non profit company as per the provisions of section 139(1)/(4A)/(4C) of the Income Tax Act, 1961.</p> <p>g. The approval granted through this order shall apply to the donations received only if the applicant trust/society/non profit company, established in India for charitable purpose, fulfills the conditions laid down in section 80G(5) of the Income Tax Act, 1961 and the religious expenditure does not exceed the limit specified in section 80G(5B) of the said Act.</p> <p>h. If the applicant trust/ society/ non-profit company derives any income, being profits and gains of business, it shall maintain separate books of account in respect of such business as provided in section 80G(5)(i) of the Income Tax Act,1961. Further, any donation received by the applicant shall not be used, directly or indirectly, for the purposes of such business and a certificate shall be issued to every person making a donation to the effect that the applicant maintains separate books of account in respect of the business and the donation received by it will not be used, directly or indirectly, for the purpose of the business.</p> <p>i. The applicant shall comply with the provisions of the Income Tax Act, 1961 read with the Income Tax Rules, 1962.</p> <p>j. The approval and the Unique registration number has been instantly granted and if, at any point of time, it is noticed that form for approval has not been duly filled in by not providing, fully or partly, or by providing false or incorrect information or documents required to be provided under sub-rule (1) or (2) of rule 11AA or by not complying with the requirements of sub- rule (3) or (4) of the said rule, the approval and Unique Registration Number (URN), shall be cancelled and the approval and URN shall be deemed to have never been issued or granted.</p>
Name and Designation of the Approving Authority	Principal Commissioner of Income Tax/ Commissioner of Income Tax (Digitally signed)

Signature valid

Digitally signed by S DIT (CPC)

1

Date: 2021.05.28 22:24:02 IST

FORM NO. 10AC

(See rule 17A/11AA/2C)

Order for provisional registration

1	PAN	AABTR0184R
2	Name	R T I PUBLIC CHARITABLE TRUST
2a	Address	
	Flat/Door/Building	A / 20 SHRI KRISHNA SOCIETY SURADAR BAUG LANE
	Name of premises/Building/Village	
	Road/Street/Post Office	KAMAYANI KURLA
	Area/Locality	MUMBAI
	Town/City/District	MUMBAI
	State	MAHARASHTRA
	Country	INDIA
	Pin Code/Zip Code	400070
3	Document Identification Number	AABTR0184RE2021401
4	Application Number	353852121160521
5	Provisional Registration Number	AABTR0184RE20214
6	Section/sub-section/clause/sub-clause/proviso in which provisional registration is being granted	01-Sub clause (i) of clause (ac) of sub -section (1) of section 12A
7	Date of provisional registration	28-05-2021
8	Assessment year or years for which the trust or institution is provisionally registered	From AY 2022-23 to AY 2026-27
9	Order for provisional registration:	
	a. After considering the application of the applicant and the material available on record, the applicant is hereby granted provisional registration with effect from the assessment year mentioned at serial no 8 above subject to the conditions mentioned in row number 10.	
	b. The taxability, or otherwise, of the income of the applicant would be separately considered as per the provisions of the Income Tax Act, 1961.	
	c. This order is liable to be withdrawn by the prescribed authority if it is subsequently found that the activities of the applicant are not genuine or if they are not carried out in accordance with all or any of the conditions subject to which it is granted, if it is found that the applicant has obtained the provisional registration by fraud or misrepresentation of facts or it is found that the assessee has violated any condition prescribed in the Income Tax Act, 1961.	
10	Conditions subject to which provisional registration is being granted	
	The provisional registration is granted subject to the following conditions:-	

	<p>a. As and when there is a move to amend or alter the objects/rules and regulations of the applicant, prior approval of the Commissioner of Income Tax shall be sought along with the draft of the amended deed and no such amendment shall be effected until and unless the approval is accorded.</p>
	<p>b. In the event of dissolution, surplus and assets shall be given to an organization, which has similar objects and no part of the same will go directly or indirectly to anybody specified in section 13(3) of the Income Tax Act, 1961.</p>
	<p>c. In case the trust/institution is converted into any form, merged into any other entity or dissolved in any previous year in terms of provisions of section 115TD, the applicant shall be liable to pay tax and interest in respect of accreted income within specified time as per provisions of section 115TD to 115TF of the Income Tax Act, 1961 unless the application for fresh registration under section 12AB for the said previous year is granted by the Commissioner.</p>
	<p>d. The Trust/ Institution should quote the PAN in all its communications with the Department.</p>
	<p>e. The registration u/s 12AB of the Income Tax Act, 1961 does not automatically confer any right on the donors to claim deduction u/s 80G.</p>
	<p>f. Order u/s 12AB read with section 12A does not confer any right of exemption upon the applicant u/s 11 and 12 of Income Tax Act, 1961. Such exemption from taxation will be available only after the Assessing Officer is satisfied about the genuineness of the activities promised or claimed to be carried on in each Financial Year relevant to the Assessment Year and all the provisions of law acted upon. This will be further subject to provisions of section 2(15) of the Income Tax Act, 1961.</p>
	<p>g. No change in terms of Trust Deed/ Memorandum of Association shall be effected without due procedure of law and its intimation shall be given immediately to Office of the Jurisdictional Commissioner of Income Tax. The registering authority reserves the right to consider whether any such alteration in objects would be consistent with the definition of "charitable purpose" under the Act and in conformity with the requirement of continuity of registration.</p>
	<p>h. The Trust/ Society/ Non Profit Company shall maintain accounts regularly and shall get these accounts audited in accordance with the provisions of the section 12A(1)(b) of the Income Tax Act, 1961. Separate accounts in respect of each activity as specified in Trust Deed/ Memorandum of Association shall be maintained. A copy of such account shall be submitted to the Assessing Officer. A public notice of the activities carried on/ to be carried on and the target group(s) (intended beneficiaries) shall be duly displayed at the Registered/ Designated Office of the Organisation.</p>
	<p>i. The Trust/ Institution shall furnish a return of income every year within the time limit prescribed under the Income Tax Act, 1961.</p>
	<p>j. Separate accounts in respect of profits and gains of business incidental to attainment of objects shall be maintained in compliance to section 11(4A) of Income Tax Act, 1961.</p>
	<p>k. The registered office or the principal place of activity of the applicant should not be transferred outside the jurisdiction of Jurisdictional Commissioner of Income Tax except with the prior approval.</p>
	<p>l. No asset shall be transferred without the knowledge of Jurisdictional Commissioner of Income Tax to anyone, including to any Trust/ Society/ Non Profit Company etc.</p>
	<p>m. The registration so granted is liable to be cancelled at any point of time if the registering authority is satisfied that activities of the Trust/ Institution/ Non Profit Company are not genuine or are not being carried out in accordance with the objects of the Trust/ Institution/ Non Profit Company.</p>
	<p>n. If it is found later on that the registration has been obtained fraudulently by misrepresentation or suppression of any fact, the registration so granted is liable to be cancelled as per the provision u/s section 12AB(4) of the Act.</p>

<p>o. This certificate cannot be used as a basis for claiming non-deduction of tax at source in respect of investments etc. relating to the Trust/ Institution.</p>	
<p>p. All the Public Money so received including for Corpus or any contribution shall be routed through a Bank Account whose number shall be communicated to Office of the Jurisdictional Commissioner of Income Tax.</p>	
<p>q. The applicant shall comply with the provisions of the Income Tax Act, 1961 read with the Income Tax Rules, 1962.</p>	
<p>r. The registration and the Unique registration number has been instantly granted and if, at any point of time, it is noticed that form for registration has not been duly filled in by not providing, fully or partly, or by providing false or incorrect information or documents required to be provided under sub-rule (1) or (2) of rule 17A or by not complying with the requirements of sub- rule (3) or (4) of the said rule, the registration and Unique Registration Number (URN), shall be cancelled and the registration and URN shall be deemed to have never been granted or issued.</p>	
<p>Name and Designation of the Registration Granting Authority</p>	<p>Principal Commissioner of Income Tax/ Commissioner of Income Tax (Digitally signed)</p>



Signature valid
Digitally signed by DS DIT (CPC)
1
Date: 2021.05.28 22:24:02 IST

ध.स.आ. / स.प्र.आ (4) बृहन्मुंबई विभाग मुंबई
यांचे दिनांक 23/12/2020 नोंदीचा आदेशान्वये
किरकोळ Acc/14/2006/2020 चा अर्जांन्वये
(DUPLICATE) / दुय्यम नोंदणी प्रमाणपत्र
देण्यात आले आहे.

[विशेष-ध. आ. (मु. सा. वि.) २-म.



सहायक धर्मदाय आयुक्त
बृहन्मुंबई विभाग मुंबई.

DUPLICATE
नोंदणीचे प्रमाणपत्र

याद्वारे प्रमाणपत्र देण्यात येते की, खाली वर्णन केलेली सार्वजनिक विश्वस्तव्यवस्था ही आज,
मुंबई सार्वजनिक विश्वस्तव्यवस्था अधिनियम, १९५० (सन १९५० चा मुंबई अधिनियम क्रमांक २९)
या अन्वये बृहन्मुंबई विभाग मुंबई येथील सार्वजनिक विश्वस्तव्यवस्था नोंदणी
कार्यालयात योग्य रीतीने नोंदण्यात आलेली आहे.

सार्वजनिक विश्वस्तव्यवस्थेचे नाव आर.टी.आयम पब्लिक

चॅरिटेबल ट्रस्ट

सार्वजनिक विश्वस्तव्यवस्थांच्या नोंदणी पुस्तकातील क्रमांक ई-१९२०६

श्री. देव आर तिवारी यांस प्रमाणपत्र दिले.

आज दिनांक २६/१२/२००९ रोजी माझ्या सहीनिशी दिले.

शिक्का



सही (Sd)

पदनाम





सत्यमेव जयते

Government of India

Form GST REG-06

[See Rule 10(1)]

Registration Certificate

Registration Number : 27AABTR0184R1ZX

1.	Legal Name	R T I PUBLIC CHARITABLE TRUST			
2.	Trade Name, if any	R T I PUBLIC CHARITABLE TRUST			
3.	Constitution of Business	Society/ Club/ Trust/ AOP			
4.	Address of Principal Place of Business	SHRI KRISHNA SOCIETY, A/20, SUNDER BAUG, LANE KAMANI, KURLA, Mumbai City, Maharashtra, 400070			
5.	Date of Liability	12/10/2018			
6.	Period of Validity	From	12/10/2018	To	NA
7.	Type of Registration	Regular			
8.	Particulars of Approving Authority	Centre			
Signature					
Signature Not Verified Digitally signed by DS GOODS AND SERVICES TAX NETWORK 1 Date: 2018.10.16 12:31:27 IST					
Name		Ulhas Kumaran Nair			
Designation		Superintendent			
Jurisdictional Office		MUMBAI-LTU-2			
9. Date of issue of Certificate		16/10/2018			
Note: The registration certificate is required to be prominently displayed at all places of business in the State.					



This is a system generated digitally signed Registration Certificate issued based on the approval of application granted on 16/10/2018 by the jurisdictional authority.



सत्यमेव जयते

Annexure B

GSTIN 27AABTR0184RIZX
Legal Name R T I PUBLIC CHARITABLE TRUST
Trade Name, if any R T I PUBLIC CHARITABLE TRUST

Details of Members of Managing Committee

1		Name	DEV RAMYAGYA TIWARI
		Designation/Status	TRUSTEE
		Resident of State	Maharashtra
2		Name	SUJATA DEV TIWARI
		Designation/Status	PRESIDENT
		Resident of State	Maharashtra



आयकर विभाग
INCOME TAX DEPARTMENT



भारत सरकार
GOVT. OF INDIA

RTI PUBLIC CHARITABLE TRUST



26/02/2001

Permanent Account Number

AABTR0184R

Signature

For RTI Public Charitable Trust




Founder Trustee



SHRI KRISHNA SOCIETY, A/20, SUNDER BAUG, LANE
KAMANI, KURLA
MUMBAI
IN 400070



E: info@indialei.in
P: +91 8448554913
W: www.indialei.in

LEI Certificate

LEI issuance for R T I public charitable trust

We hereby confirm that we have issued new LEI number 8945003DHCKYPKVUR848 for Legal Entity R T I public charitable trust on 02/09/2024 with EQS Group AG (Local Operating Unit for LEI registration and LEI renewal). LEI information is expected to be published in the Global Legal Entity Identifier Foundation (GLEIF) website at 03/09/2024 17:30 IST.

LEI INFORMATION	
Legal Name	R T I public charitable trust
LEI Number	8945003DHCKYPKVUR848
Registration Number	27AABTR0184R1ZX
Legal Address	SHRI KRISHNA SOCIETY, A/20, SUNDER BAUG, LANE KAMANI, KURLA,MUMBAI,IN

Next renewal date for LEI is scheduled at 02/09/2025.

REGISTRATION AGENT

India LEI
89450027AK4LSOGXGY18



LOCAL OPERATING UNIT

EQS Group AG
529900F6BNUR3RJ2WH29



India LEI is a brand of Baltic LEI India Private Limited, subsidiary of one of the leading LEI registration agents globally, Baltic LEI AS. We act as an official Legal Entity Identifier registration agent of a GLEIF accredited LOU EQS Group AG. RegTech company is managing more than 55,000 LEIs globally in 20+ countries. Issued LEI codes are compliant with ISO standard 17442 and LEI data is visible in the official GLEIF database

Profile of Swami Shri. Devji Hansji

-Success lies in the Philosophy of sustain and abstain

-Life history of people who have turned a negative life into a positive, adversity into advantages, they are really called successful.

-Success is manifestation of good Luck – resulting from inspiration, aspiration, desperation and perspiration. These are my centre of attention and Pivot which encourages and inspired us to think better and to perform the best one. Thus I have prepared myself to make a rigid and altruistic philosophy to go ahead.

-Let me quote Mother Teresa “ hunger of Love is more than hunger of bread”.

-Let us love everybody.



SWAMI Shri. DEVJI HANSJI

My Biographical Summary:

Father's Name	Shri Ramyayagya Udayraj Tiwari
Date of Birth	June 21, 1961
Place of Birth	Paraspur Mayabazar, Faizabad, UP
Nationality	Indian
Academic	Graduate
Languages Known	Hindi, English, Sanskrit, Marathi
Present Address	:2103,21 st floor,sai crystal tower bwing sector 35D opp ganesh Mandir,navi Mumbai kharghar-410210
Office Address	: A/20 Shree Krishna Society ,Sunder Baug ,Near Phonex Mall,Kamani Kurla West ,Mumbai-400070
Contact	E-mail: rtipresident@gmail.com
Details	Website: www.rtihansetrust.com / www.rtihansetrustnalandazone.com / www.rtikiran.com (M): , 09320727781 Landline NO;022:25164518.
Aadhar no;-	990589959821
Voter id no;-	HCF3735586



Circumference of activities:

Chairman & Managing Director:
M/s Maya Textile Mills, Bhiwandi, Maharashtra

Proprietor of Maya Textile Mills LLC (Delaware State)USA

Founder President, RTI Public Charitable Trust, Mumbai
Founded in the Year-2001

Director of Friends Of Indian Public Charities INC(UCC)Non Profit Organization Pennsylvania Department Of State(USA) Athina Land Developers Pvt. Ltd., Vasudev Land Developers Pvt. Ltd. , Vimalam Land Developers Pvt. Ltd. , Shree Ashutosh Build Well & Shree Ashtavinayak Builders & Developers

Chairman, Governing Council, Chittrakoot University, Chittrakoot, UP (Proposed Deemed University)

Life Member:
Hindustan Chamber of Commerce, Mumbai & Sahitya Kala Manch, Mumbai

Managing Committee Member:
Pandit Rajaram Inter College, Sultanpur, UP, Dwapar Vidyapeeth Inter College, Baraipara, Faizabad, UP, Saraswati Shishu Ghyanmandir, Jatashankar, Gorakhpur, UP & Hindi BalVidya Mandir , Sakinaka, Mumbai

Social & Other Achievements

Founder of RTI Act:

Shri Swamiji perceived the necessity of having transparency in all government and bureaucratic dealings, transactions and monetary flows owing to rampant corruption in these areas. He realized that it was imperative to formulate an effective mechanism/framework which would make these details freely and readily available to the common citizens of India and all individuals across the world. After 5 years of his unrelenting follow-ups on the above matter with the Government of India, finally the government passed the Right To Information ACT for the benefit of all citizens of India (2001-2005).

Proponent of the implementation of Unique Identification (UID) for all Indians:

Shri Swamiji is religiously following up his concept with the Govt. of India to create a Unique Identification Number (UIN) for every citizen of India with a detailed information database to facilitate welfare programs specifically designed for different strata of the society.

Creator of RACHIT KOSH (Fund) at Central Govt Level:

Shri Swamiji has created a separate fund in the name of RACHIT KOSH at the Central Govt. Level by munificently donating funds earned from his various Business Ventures. This fund would administer amongst impoverished people as per the discretion of a Govt committee.



A handwritten signature in black ink, enclosed within a hand-drawn circle.

Custodian of funds conferred by INTERNATIONAL VISHVAVEDANT SANSTHA to RTI Public Charitable Trust:

Shri Swamiji has received funds/donations from INTERNATIONAL VISHVAVEDANT SANSTHA, South Haq, London, UK, on behalf of RTI Public Charitable Trust for evolving Educational and Social Programs to realize his dream of 'TEJASVI BHARAT KA NIRMAN' (CREATION OF A RADIANT INDIA)

Future Objectives:

1. Manav Seva (Human Service) & Parivartan Program (Transformation Program):
Through Street Play, Seminars, Conferences, Documentary screenings, Movies all over India
2. Universal Brotherhood (Vishva Bandhutva): Conducting Seminars, Conferences on the theme of Universal Brotherhood all over the world and saving the Planet Earth from Negative Energy that is disrupting world peace and creating a bellicose situation between the different counties across the Globe.

Government TYPE:

Federal Republic of India

Independence : 15th August,1947

Facts

Area : 3.1 Million sq.km

Capital : New Delhi

Population : 1.3 Billion (UN,2013)

Geography : India forms a natural sub-continent with the Himalayas to the North the Arabian sea and the bay of Bengal, which are section of the Indian Ocean, Lie To the west and east respectively . India's neighbors are China (Tibet), Bhutan and Nepal to the north, Pakistan to the north-west, and Burma to North -east . to the east almost surrounded by India, is Bangladesh. Near India's southern tip, across the palk strait is shri Lanka

Major Religion : Secular , Machanism , Traditional, Extra ordinary, computer Forces

Official Language : Hindi, English

Literacy rate : 66%

ECONOMY

GDP : US \$ 1.1 Trillion

Per Capita GDP : US \$ 1070

Major Export : Agriculture products, textile goods, software services and technology , gems and jewellery , engineering goods, chemicals , leather goods

Major Import : Machinery , metal, textile, crude oil



A handwritten signature in blue ink, enclosed in a hand-drawn oval.



भारत सरकार
GOVERNMENT OF INDIA



Devi Prasad Tiwari
Date of Birth/DOB: 21/06/1961
Male/ MALE
Mobile No: 9320727781



9905 8995 9821
VID : 9169 1041 5520 2715

माझे **आधार**, माझी ओळख

(Handwritten signature)

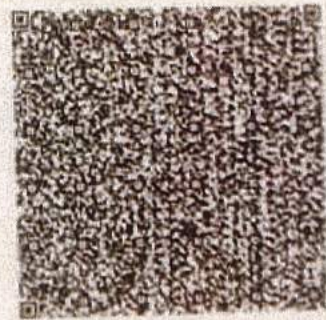


भारतीय विशिष्ट पहचान प्राधिकरण
UNIQUE IDENTIFICATION AUTHORITY OF INDIA

Download Date: 06/11/2018

Address :

S/O Ramyagya Tiwari, A/20, Shree Krishna Society, Sundar Baug Lane, Near Old Kamani Company, Kurla, Mumbai, Maharashtra - 400070



Generation Date: 29/10/2018



1947



help@uidai.gov.in


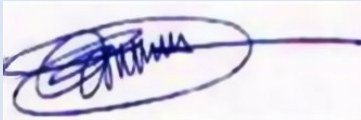
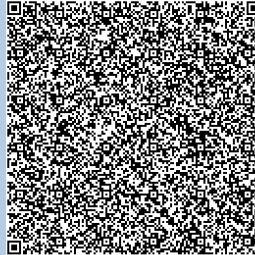


www.uidai.gov.in

P.O. Box No. 1947,
Bengaluru-560 901



ई- स्थायी लेखा संख्या कार्ड
e - Permanent Account Number (e-PAN) Card
ABYPT0623M

नाम / Name	DEVI PRASAD TIWARI		
पिता का नाम / Father's name	RAMYAGYA TIWARI		
जन्म की तारीख / Date of Birth	21/06/1961		
लिंग / Gender	Male		
			<p>Signature Not Verified</p> <p>Digitally signed by Income Tax Deptt. Date: 2024.01.14 03:47:21 IST</p>
	हस्ताक्षर / Signature		

- ✓ Permanent Account Number (PAN) facilitate Income Tax Department linking of various documents, including payment of taxes, assessment, tax demand tax arrears, matching of information and easy maintenance & retrieval of electronic information etc. relating to a taxpayer. स्थायी लेखा संख्या (पैन) एक करदाता से संबंधित विभिन्न दस्तावेजों को जोड़ने में आयकर विभाग को सहायक होता है, जिसमें करों के भुगतान, आकलन, कर मांग, टैक्स बकाया, सूचना के मिलान और इलक्ट्रॉनिक जानकारी का आसान रखरखाव व बहाली आदि भी शामिल है।
- ✓ Quoting of PAN is now mandatory for several transactions specified under Income Tax Act, 1961 (Refer Rule 114B of Income Tax Rules, 1962) आयकर अधिनियम, 1961 के तहत निर्दिष्ट कई लेनदेन के लिए स्थायी लेखा संख्या (पैन) का उल्लेख अब अनिवार्य है (आयकर नियम, 1962 के नियम 114B, का संदर्भ लें)
- ✓ Possessing or using more than one PAN is against the law & may attract penalty of upto Rs. 10,000. एक से अधिक स्थायी लेखा संख्या (पैन) का रखना या उपयोग करना, कानून के विरुद्ध है और इसके लिए 10,000 रुपये तक का दंड लगाया जा सकता है।
- ✓ The PAN Card enclosed contains Enhanced QR Code which is readable by a specific Android Mobile App. Keyword to search this specific Mobile App on Google Play Store is "Enhanced QR Code Reader for PAN Card. संलग्न पैन कार्ड में एनहान्स क्यूआर कोड शामिल है जो एक विशिष्ट एंड्रॉइड मोबाइल ऐप द्वारा पठनीय है। Google Play Store पर इस विशिष्ट मोबाइल ऐप को खोजने के लिए कीवर्ड "Enhanced QR Code Reader for PAN Card" है।

Cut

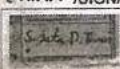
<p>आयकर विभाग INCOME TAX DEPARTMENT</p>  <p>नाम / Name DEVI PRASAD TIWARI</p> <p>पिता का नाम / Father's Name RAMYAGYA TIWARI</p> <p>जन्म की तारीख / Date of Birth 21/06/1961</p> <p>हस्ताक्षर / Signature</p>	<p>स्थायी लेखा संख्या कार्ड Permanent Account Number Card ABYPT0623M</p> 	<p>भारत सरकार GOVT. OF INDIA</p> <p>इस कार्ड के खोने/पाने पर कृपया सूचित करें/लौटाएं: आयकर पैन सेवा इकाई, प्रोटीयन ईगव टेक्नोलॉजीज़ लिमिटेड (पूर्व में एनएसडीएल ई-गवर्नेंस इंफ्रास्ट्रक्चर लिमिटेड) चौथी मंजिल, सफ़ायर चैंबर, बानेर रोड, बानेर, पुणे - ४११०४५</p> <p>If this card is lost / someone's lost card is found, please inform / return to : Income Tax PAN Services Unit, Protean eGov Technologies Limited (formerly NSDL e-Governance Infrastructure Limited) 4th Floor, Sapphire Chambers, Baner Road, Baner, Pune - 411045 Tel: 91-20-2721 8080, e-mail: tininfo@proteantech.in</p>
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स्थायी लेखा संख्या /PERMANENT ACCOUNT NUMBER
ABYPT0624N



नाम /NAME
SUJATA DEV TIWARI

पिता का नाम /FATHER'S NAME
RAMANUJ BHAGWANDEV TIWARI

जन्म तिथि /DATE OF BIRTH
22-06-1963

हस्ताक्षर /SIGNATURE


आयकर निदेशक (पद्धति)
DIRECTOR OF INCOME TAX (SYSTEMS)



Sujata d Tiwari

इस कार्ड के खो / मिल जाने पर कृपया जारी करने वाले प्राधिकारी को सूचित / वापस कर दें
आयकर आयुक्त (कम्प्यूटर केन्द्र),
सी-13, प्रत्यक्षकर भवन,
बान्द्रा-कुर्ला कॉम्प्लेक्स,
मुंबई - 400 051.

In case this card is lost/found, kindly inform/return to the issuing authority :
Commissioner of Income-Tax (Computer Operations),
C-13, Pratyakshakar Bhavan,
Bandra-Kurla Complex,
Mumbai - 400 051.





भारत सरकार

GOVERNMENT OF INDIA



सुजाता तिवारी

Sujata Tiwari

जन्म तारीख/ DOB: 22/06/1963

महिला / FEMALE



6723 4073 7422

आधार-सामान्य माणसाचा अधिकार

Sujata D Tiwari



भारतीय विशिष्ट पहचान प्राधिकरण

UNIQUE IDENTIFICATION AUTHORITY OF INDIA

पत्ता:

W/O देवी प्रसाद तिवारी,
जुना कमानी कंपनी जवळ,
ए/२०, श्री कृष्णा सोसायटी,
सुंदर बाग लेन, कुर्ला, मुंबई,
महाराष्ट्र - 400070

Address:

W/O Devi Prasad Tiwari, Near Old
Kamani Company, A/20, Shree
Krishna Society, Sundar Baug Lane,
Kurla, Mumbai,
Maharashtra - 400070

6723 4073 7422

Aadhaar-Aam Admi ka Adhikar





भारतीय विशिष्ट ओळख प्राधिकरण

भारत सरकार

Unique Identification Authority of India
Government of India

नोंदविण्याचा क्रमांक / Enrollment No 1207/80009/00506

To,
रामेश्वरप्रसाद बिंदेसर गुप्ता
Rameshwarprasad Bindesar Gupta
S/O: Bindesar Gupta
18/1003,regency estate
kalyan shil road
sonarpada dombivli (e)
Kalyan
Dombivali I.A. Kalyan Thane
Maharashtra 421203

Ref: 33/ 16A/65041/65835/P



SH075050306DF



आपला आधार क्रमांक / Your Aadhaar No. :

8695 5490 0164

आधार — सामान्य माणसाचा अधिकार



भारत सरकार
GOVERNMENT OF INDIA



रामेश्वरप्रसाद बिंदेसर गुप्ता
Rameshwarprasad Bindesar Gupta
जन्म वर्ष / Year of Birth : 1964
पुरुष / Male



8695 5490 0164

आधार — सामान्य माणसाचा अधिकार



आयकर विभाग
INCOME TAX DEPARTMENT

भारत सरकार
GOVT. OF INDIA

RAMESHWARPRASAD B GUPTA
BINDESAR RAMKISHUN GUPTA

15/09/1964
Permanent Account Number
AGMPG0213F


Signature





07062011



INDIAN INCOME TAX UPDATED RETURN ACKNOWLEDGEMENT

[Where the data of the Updated Return of Income is filed in Form ITR-1 (SAHAJ), ITR-2, ITR-3, ITR-4(SUGAM), ITR-5, ITR-6, ITR-7 and verified]
(Please see Rule 12 and Rule 12AC of the Income-tax Rules, 1962)

Assessment Year
2022-23

PAN	AABTR0184R		
Name	R T I PUBLIC CHARITABLE TRUST		
Address	A / 20 SHRI KRISHNA SOCIETY SURADAR BAUG LANE , KAMAYANI KURLA , MUMBAI , MUMBAI , KURLA S.O , 19- Maharashtra , 400070		
Status	AJP (Artificial Juridical Person)	Form Number	ITR-7
Filed u/s	139(8A) - Updated return	e-Filing Acknowledgement Number	987207370200323

Taxable Income and Tax details	Current Year business loss, if any	1	0
	Total Income as per Updated return	2	5,00,000
	Total Income as per earlier return	3	0
	Book Profit under MAT, where applicable as per Updated Return	4	0
	Adjusted Total Income under AMT, where applicable as per Updated Return	5	0
	Amount payable (+) / Refundable (-) as per Updated return	6	(+) 17,260
	Additional income-tax liability on updated income	7	4,065
	Net amount payable	8	21,325
	Tax paid u/s 140B	9	21,325
	Tax due	10	0

Updated Income Tax Return submitted electronically on 20-Mar-2023 17:43:27 from IP address 180.151.238.176 and verified by DEV RAMYAGYA TIWARI having PAN ABYPT0623M on 20-Mar-2023 using 716EIA8EKI generated through Aadhaar OTP mode

System Generated

Barcode/QR Code



AABTR0184R07987207370200323BE7B7A222FFDB3B8190CBF156EB08D1B6149983F

DO NOT SEND THIS ACKNOWLEDGEMENT TO CPC, BENGALURU

NAME : RTI PUBLIC CHARITABLE TRUST
ADDRESS : A 20 Shri Krishna Society, Surardar Baug Lane,
Kamani Kurla, Mumbai, Maharashtra - 400 070
STATUS : Public Charitable Trust (08)
ASSESSING OFFICER : EXEM, WARD 2(2), MUMBAI
WARD/CIRCLE
PAN NO. : AABTR0184R
FINANCIAL YEAR : 2021-2022
ASSESSMENT YEAR : 2022-2023

COMPUTATION OF INCOME

Gross Receipts	6,000,000.00
Less : 15% Accumulation	900,000.00
	<u>5,100,000.00</u>
Less : Gross Expenditure	4,600,000.00
	<u>500,000.00</u>
Less: Exempt U/s 11(2)	0.00
TAXABLE INCOME	<u>500,000.00</u>
TAX PAYABLE	<u>21,325.00</u>
TAX PAID	<u>21,325.00</u>
TAX REFUND	<u>0.00</u>

Sanjeev



SCHEDULE VIII
[Vide Rule 17 (1)]
The Bombay Public Trusts Act, 1950.
Name of the Public Trust : RTI PUBLIC CHARITABLE TRUST
Balance Sheet as at 31.03.2022
Registration No. - E 19206/2001

LIABILITIES & ADVANCES		AMOUNT	AMOUNT	PROPERTY AND ASSETS		AMOUNT	AMOUNT
Trust Funds or Corpus :-				Immovable Properties:- (at cost)			
Balance as per last Balance Sheet		1,000,000.00	1,000,000.00	Balance as per last Balance Sheet		2,240,000.00	
Add : For life Membership		-		Additional during the year		-	
Other Earmarked Funds :-				Less : sale during the year		87,000.00	
As per last Balancesheet		1,801,942.00	1,801,942.00	Depreciation up to date			2,153,000.00
Add: Add this year				Investments :-			
(Created under the provision of the trust deed or scheme or out of the Income)				Loans (Secured & Unsecured) Good/ Doubtful			
Depreciation Fund		-		Advances:			
Sinking Fund		-		To Others		10,000,000.00	
Reserve Fund		-		Advances to K Jaipal		10,000,000.00	
Loans (Secured or Unsecured) :-				Advances with Shridhar			20,000,000.00
From Trustees		-		Furniture & Fixtures :-			
From Other		-		Media Items & Reference Books			
Shyam & Sons		-		Balance as per last Balance Sheet			
Shyam & Bros		19,000,000.00	19,000,000.00	Additional during the year			
Liabilities :-				Less : sales during the year			
For Expenses		-		Depreciation up to date			
For Advances		-		Income Outstanding :-			
For Rent and Other Deposits		-		Rent			
For Sundry Credit Balance		-		Interest			
Provision :-				Other Income			
Audit fees		-		Cash and Bank Balances :-			
paid during the year		-		a) Cash In Hand			
Provision for audit fees & return filing		-		b) In Saving Account with Banks		1,721,600.00	
Income and Expenditure Account :-				In Fixed Deposit Account with			
Bal. as per last Balance Sheet		19,473,239.43	20,719,460.43	c) with the trustee		18,646,802.43	
Less : Appropriation, if any		4,753,779.00		d) with the Manager			
Add : Surplus		6,000,000.00		Total			42,521,402.43
Less : Deficit (As per I & E A/c)		-		Total			42,521,402.43
Total			42,521,402.43	Total			42,521,402.43

As Per our report for even date

(Signature)

(Signature)

For, SN Gupta and Associates
CA Ravinder Kumar
(Chartered Accountant)
M.No-514418
Firm No-003817
Place Noida

For RTI Public Charitable Trust
DEV RAMA YAGYA TIWARI
Trustee



Date

The Bombay Public Trusts Act, 1950.

SCHEDULE - IX
[Vide Rule 17 (1)]

Name of the Public Trust : RTI PUBLIC CHARITABLE TRUST

Registration No.- E 19206/2001



Income and Expenditure Account for the year ending 31.03.2022

EXPENDITURE	AMOUNT		INCOME	
	AMOUNT	AMOUNT	AMOUNT	AMOUNT
To Expenditure in respect of properties :-				
Rates, Taxes, Cesses	-		By Rent (Accured) (realised)	
Repairs and maintenance	-			
Salaries	780,000.00		By Interest (Accured)	
Insurance	-		On Investment In Bank	-
Depreciation	-		On Investment In Bank	-
Other Expenses	12,800.00	792,800.00	Intrest Received on SB A/c	-
To Establishment Expenses	748,000.00			
To Stationery Expenses	281,000.00		On Securities	-
To Postage & courier charges	10,200.00		On Loans	-
To Project expenses	-		On Bank account	-
To Travelling Expenses	926,000.00	1,965,200.00		
			By Collection for Project	-
To Provision for Audit Fees & IT return fees		-	By Dividend	-
To Miscellaneous Expenses		-	By Donations in cash or kind	10,600,000.00
To Depreciation		87,000.00		
To Amount transferred to Reserve or specific funds.		-	By Oraganic picnic contribution	-
			By Grants	-
To Expenditure on object of the Trust :-			By Income from other sources	
a. Religious	-		Service Charges	
b. Educational	102,000.00			
c. Medical Relief	-		By Amount Written off	-
d. Relief of poverty	1,603,000.00		By Contribution For Visit	-
e. Other Charitable objects	50,000.00			
e. Other Charitable objects	-	1,755,000.00		
To Surplus carried over to B/S.		6,000,000.00		
TOTAL		10,600,000.00	TOTAL	10,600,000.00

As per our report of even date

For RTI Public Charitable Trust

For, SN Gupta and Associates
CA Ravinder Kumar
(Chartered Accountant)
M.No-514418
Firm No-003817
Place Noida
Date


DEV RAMA YAGYA TIWARI

Trustee

THE BOMBAY PUBLIC TRUST ACT, 1950.
SCHEDULE IXC.
(VIDE RULE 32)

Statement of income liable to contribution for the year ending 31ST MARCH 2022
Name of the Public Trust : RTI PUBLIC CHARITABLE TRUST
Registered Number :- E 19206/2001

	RS.	P.	RS.	P.
I. INCOME AS SHOWN IN THE INCOME AND EXPENDITURE ACCOUNT (SCHEDULE IX)			95,67,921.00	
II. ITEMS NOT CHARGEABLE TO CONTRIBUTION UNDER SECTION 58 AND RULE 32.				
(i) Donations received from other Public Trust and Dharmadas	-			
(ii) Grants received from Government and Local authorities.	-			
(iii) Interest on sinking or Depreciation Fund	-			
(iv) Amount spent for the purpose of secular Education.	-			
(v) Amount Spent for the purpose of medical relief.	-			
(vi) Amount spent for the purpose of veterinary treatment of animals.	-			
(vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity	-			
(viii) Deductions out of income from lands used for agricultural purpose :-				
a. Land Revenue and Local Fund Cess				
b. Rent Payable to superior landlord				
c. Cost of production, if lands are cultivated by trust.				
(ix) Deduction out of income from lands used for non-agricultural purpose :-				
a. Assessment, Cesses and other Government or Municipal taxes.				
b. Ground rent payable to the superior land-lord				
c. Insurance premia				
d. Repairs at 10 per cent of gross rent of building.				
e. Cost of collection at 4 per cent of gross rent building let out				
(x) Cost of collection of income or receipts from securities, stocks, etc at 1 per cent of such income	-			
(xi) Deductions on account of repairs in respect of buildings not rented and yielding no income at 10 percent of the estimated gross annual rent.	-			
Gross Annual Income chargeable to contribution Rs.			95,67,921.00	

Certified that while claiming deduction admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the schedule which have the effect of double deduction.

Trust Address : A 20 Shri Krishna Society, Surardar Baug Lane,
Kamani Kurla, Mumbai, Maharashtra - 400 070

For RTI Public Charitable Trust

DEV RAMA YAGYA TIWARI

(Trustee)



Ravinder

For, SN Gupta and Associates

CA Ravinder Kumar
(Chartered Accountant)

M.No-514418

Firm No-003817

Place Noida

Date



THE BOMBAY PUBLIC TRUST ACT, 1950.
SCHEDULE IXC.
(VIDE RULE 32)

Statement of income liable to contribution for the year ending 31ST MARCH 2022

Name of the Public Trust : RTI PUBLIC CHARITABLE TRUST

Registered Number :- E 19206/2001

	RS.	P.	RS.	P.
I. INCOME AS SHOWN IN THE INCOME AND EXPENDITURE ACCOUNT (SCHEDULE IX)			95,67,921.00	
II. ITEMS NOT CHARGEABLE TO CONTRIBUTION UNDER SECTION 58 AND RULE 32.				
(i) Donations received from other Public Trust and Dharmadas	-			
(ii) Grants received from Government and Local authorities.	-			
(iii) Interest on sinking or Depreciation Fund	-			
(iv) Amount spent for the purpose of secular Education.	-			
(v) Amount Spent for the purpose of medical relief.	-			
(vi) Amount spent for the purpose of veterinary treatment of animals.	-			
(vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity	-			
(viii) Deductions out of income from lands used for agricultural purpose :-	-			
a. Land Revenue and Local Fund Cess				
b. Rent Payable to superior landlord				
c. Cost of production, if lands are cultivated by trust.				
(ix) Deduction out of income from lands used for non-agricultural purpose :-	-			
a. Assessment, Cesses and other Government or Municipal taxes.				
b. Ground rent payable to the superior land-lord				
c. Insurance premia				
d. Repairs at 10 per cent of gross rent of building.				
e. Cost of collection at 4 per cent of gross rent building let out				
(x) Cost of collection of income or receipts from securities, stocks, etc at 1 per cent of such income	-			
(xi) Deductions on account of repairs in respect of buildings not rented and yielding no income at 10 percent of the estimated gross annual rent.	-			
Gross Annual Income chargeable to contribution Rs.			95,67,921.00	

Certified that while claiming deduction admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the schedule which have the effect of double deduction.

Trust Address : A 20 Shri Krishna Society, Surardar Baug Lane,
Kamani Kurla, Mumbai, Maharashtra - 400 070

For RTI Public Charitable Trust

DEV RAMA YAGYA TIWARI

(Trustee)



Ravinder

For, SN Gupta and Associates

CA Ravinder Kumar

(Chartered Accountant)

M.No-514418

Firm No-003817

Place Noida

Date



**REPORT OF AN AUDITOR RELATING TO ACCOUNTS
AUDITED UNDER SUB-SECTION (2) OF SECTION 33 & 34
AND RULE 19 OF THE BOMBAY PUBLIC TRUSTS ACT.**

Registered Number :- E 19206/2001

Name of the Public Trust :- **RTI PUBLIC CHARITABLE TRUST**

For the year ending **31.03.2022**

a. Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules :	YES
b. Whether receipts and disbursements are properly and correctly shown in the accounts :	YES
c. Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts :	YES
d. Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him ;	YES
e. whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with :	N.A.
f. whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him ;	YES
g. Whether any property or funds of the trust were applied for any object or purpose other than the object or purpose of the trust	-NO-
h. The amounts of outstanding for more than one year and the amounts written off if any ;	-NIL-
i. Whether tenders were invited for repairs or construction involving expenditure exceeding Rs.5000/-	-N.A.-
j. whether any money of the public trust has been invested contrary to the provisions of Section 35 ;	-NO-
k. Alienations, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditors	NIL
l. All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust	NIL
m. Whether the budget has been filed in the form provided by rule 16A ;	N.A.
n. Whether the maximum and minimum number of the trustees is maintained.	-YES-
o. Whether the meetings are held regularly as provided in such instrument	-NO-
p. Whether the minute books of the proceedings of the meeting is maintained.	YES
q. Whether any of the trustees has any interest in the investment of the trust :	-NO-
r. whether any of the Trustees is a debtor or creditor of the trust	-NO-
s. Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit :	NIL
t. Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.	-NO-

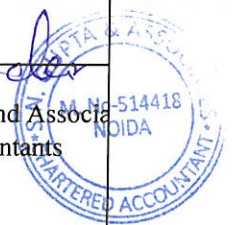
For RTI Public Charitable Trust

DEV RAMA YAGYA TIWARI

Trustee



For, SN Gupta and Associates
Chartered Accountants
M.No-514418
Firm No-003817



Place Noida



NAME OF THE PUBLIC TRUST

: **R T I PUBLIC CHARITABLE TRUST**

REGISTRATION NO.

: E / 19206 / 2001 Mumbai

FINANCIAL YEAR

: 2021-2022

We have audited the Accounts of the above named Trust for the Period ended and beg to report that :

1. the accounts are maintained regularly and in accordance with the provisions of the Act and the Rules ;
2. receipts and disbursements are properly and correctly shown in the accounts ;
3. the Cash balance and Vouchers in the custody of the manager or Trustee on the date of the audit are in the agreement with accounts ;
4. Books, Deed, Accounts Voucher and other documents and records required by us were produced before us except some vouchers not available for verification as per ANNEXURE - B. ;
5. an inventory, certified by the trustee of the movables of the Trust has/has not been maintained ; --- NOT APPLICABLE ---
6. the Manager/Trustee appeared before us and furnished the necessary information required by us ;
7. No Property or Funds of the Trust were applied for any object or purpose other than the objects or Purposes of Trust ;
8. the amounts outstanding for more than one year are Rs. 250 and the amount written-off is Rs. --NIL-- .
9. tender were / were not invited for repairs or construction as the expenditure involved did/did not exceed Rs. 5,000/- ; --- NOT APPLICABLE --
10. no money of the Public Trust has been invested contrary to the provisions of section 35 ;
11. no alienations of immovable property has been made contrary to the provisions section 36 ; --- NOT APPLICABLE --

We have further to report that,

As per ANNEXURE - "A" Notes on Accounts.

As per separate report of even date attached herewith.

Place : **Uttar Pradesh**
Date :

Ravinder Kumar

For SN Gupta & Associates
Ravinder Kumar
(**CHARTERED ACCOUNTANTS**)
M.no : 514418
Firm No : 003817



THE BOMBAY PUBLIC TRUST ACT, 1950

**Schedule IXC
(Vide Rule 32)**

Statement on income liable to contribution for the year ending on **31st MARCH, 2022**

NAME OF THE PUBLIC TRUST : **R T I PUBLIC CHARITABLE TRUST**

REGISTRATION NO. : E / 19206 / 2001 Mumbai
FINANCIAL YEAR : 2021-2022

PARTICULARS

AMOUNT Rs.

GROSS ANNUAL INCOME

5,00,000.00

Details of Income not chargeable to Contribution Under Section 58 Rule 32.

1.	Donation received during the year from any source - In case or kind - Community Contribution	1,06,00,000.00
2.	Grants by Government and local authorities	--- NIL ---
3.	Interest on sinking or depreciation fund	--- NIL ---
4.	Amt. spent for the purpose of education & sports activities	--- NIL ---
(4a)	Amt. spent for the purpose of charitable objects	1,02,000.00
5.	Amt. spent for the relief of poverty	50,000.00
6.	Deductions out of income from lands used for- Agricultural purposes :	16,03,000.00
	(a) Land revenue and local fund/cess	--- NIL ---
	(b) Rent payable to superior landlord	
	(c) Cost of production, if lands are cultivated by trust	
7.	Deductions out of income from lands used for- Non-Agricultural purposes :	--- NIL ---
	(a) Assessment, Cesses and other Government or Municipal Taxes	
	(b) Ground rent payable to the superior landlord	
	(c) Insurance Premium	
	(d) Repairs at 8-1/3 percent of gross of buildings	
	(e) Cost of collection at 4 percent of gross rent of buildings let out	
8.	Cost of collection of income or receipts from securities stocks etc. at 1 percent of such income	--- NIL ---
9.	Deduction on account or repairs in respect of buildings not rented and yielding no income at 8-1/3 percent of the estimated gross annual rent.	--- NIL ---

Income liable to contribution TOTAL Rs.

--- NIL ---

**For SN Gupta & Associates
Ravinder Kumar
CHARTERED ACCOUNTANTS**

**M.no : 514418
Firm No : 003817**

**Place : Uttar Pradesh
Date :**



TRUSTEE/S

**Place : Maharashtra
Date :**

FORM NO. 10 B
[See Rule 17 B]

Audit report under section 12 A(b) of the income-tax Act.1961,
In the case of charitable or religious trusts or institutions.

I/We have examined the balance sheet of as at **31st MARCH, 2022** and the profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.

I/We have obtained all the information and explanations, which to the best of my/our knowledge and belief were necessary for the purpose of the audit. In my/our opinion, proper books of account have been kept by the head office and the branches of the above named trust/institution visited by me/us so far as appears from my/our examination of the books, and proper return adequate for the purpose of audit have been received from branches not visited by me/us, subject to the comments given below:

As per ANNEXURE - "A" Notes on Accounts.

In my/our opinion and to the best of my/our information, and according to information given to me/us the said accounts give a true and fair view -

- (i) In the case of the balance sheet, of the state of affairs of the above named trust/institution as at 31st MARCH, 2022, and
- (ii) In the case of the income and expenditure account, of the deficit/surplus of its accounting year ending on 31st MARCH, 2022.

The prescribed particulars are annexed hereto,

Ravinder

For SN Gupta & Associates
Ravinder Kumar
(CHARTERED ACCOUNTANTS)

M.no : 514418
Firm No : 003817



Place : Uttar Pradesh

Date :

ANNEXURE

STATEMENT OF PARTICULARS

1. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES.

1. Amount of income of the previous year applied to charitable Or religious purposes in India during that year. ----- N. A. -----
2. Whether the trust/institute has exercised the option under clause (2) of the Explanation to section 11 (1) ? if so, the details of the Amount of income deemed to have been applied to charitable of religious purpose in India during the previous year. ----- NIL -----
3. Amount of income accumulated or set apart/finally set apart for application to charitable or religious purposes to the extent it does not exceed 25 percent of the income derived from property held under trust wholly/in part only for such purposes. ----- NIL -----
4. Amount of income eligible for exemption under section 11 (1)(c). (Give details). ----- NIL -----
5. Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11 (2). ----- NIL -----
6. Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11 (2)(b) ? if so, the details thereof. ----- NIL -----
7. Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11 (1) in any earlier year is deemed to be income of the previous year under section 11(iB) ? if so, the details thereof. ----- N. A. -----
8. Whether, during the previous year, any part of income accumulated or set apart for specific purpose under section 11 (2) in any earlier year -
 - a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or ----- NIL -----
 - b) has ceased to remain invested in any security referred to in section 11 (2)(b)(i) or deposited in any account referred to in section 11(2)(b) (ii) or section 11(2)(b)(iii), or ----- NIL -----
 - c) has not been utilized for purposes for which it was accumulated or set apart during the period for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediate following the expiry thereof ? if so, the details thereof. ----- NIL -----

2. IF APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

1. Whether any part of the income or property of the trust/institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to this Annexure as such person) ?if so, give details of the amount, rate of interest charged and the nature of security, if any. ----- NIL -----
2. Whether any land, building or other property of the trust/institution was made, or continued to be made, available for the use of any such person during the previous year ? if ----- NIL -----

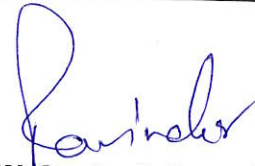
so, give details of the property and the amount of rent or compensation charged, if any.

3. Whether any payment was made to any such person during the previous year by way of salary allowance or otherwise ? if so, give details. ----- NIL -----
4. Whether the services of the trust/institution were made available to any such person during the previous year ? if so, give details there of together with remuneration of compensation received, if any. ----- NIL -----
5. Whether any share, security or other property was purchased by or on behalf of the trust/institution during the previous year from any such person ? if so, give details thereof together with the consideration paid. ----- NIL -----
6. Whether any share, security or other property was sold by or on behalf of the trust/institution during the previous year from any such person ? if so, give details thereof together with the consideration received. ----- NIL -----
7. Whether any income of property of the trust/institution was diverted during the previous year in favour of any such persons ? if so, give details thereof together with the amount of income of value of property so diverted. ----- NIL -----
8. Whether any income of property of the trust/institution was diverted during the previous year in favour of any such persons ? if so, give details thereof together with the amount of income of value of property so diverted. ----- NIL -----

AUDIT REPORT U/S. 12 A(b)

3. INVESTMENTS HELD AT ANY TIME DURING PREVIOUS YEAR(S) IN CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST

Sr.	Name and address of the concern	Where the concerns is a company, number and class of shares held.	Nominal value of the investment	Income from the investment	Whether the amt. In column no. (4) exceed 5% of the capital of the concern during the previous year - say, Yes/No.
(1)	(2)	(3)	(4)	(5)	(6)
----- NOT APPLICABLE -----					
TOTAL		----- N I L -----			



**For SN Gupta & Associates
Ravinder Kumar
(CHARTERED ACCOUNTANTS)
M.no : 514418
Firm No : 003817**



Place : Uttar Pradesh

Date :

Acknowledgement Number:895239001100124

Date of filing : 10-Jan-2024

INDIAN INCOME TAX UPDATED RETURN ACKNOWLEDGEMENT

[Where the data of the Updated Return of Income is filed in Form ITR-1 (SAHAJ), ITR-2, ITR-3, ITR-4 (SUGAM), ITR-5, ITR-6, ITR-7 and verified]
(Please see Rule 12 and Rule 12AC of the Income-tax Rules, 1962)

Assessment
Year
2023-24

PAN	AABTR0184R		
Name	R T I PUBLIC CHARITABLE TRUST		
Address	A / 20 SHRI KRISHNA SOCIETY SURADAR BAUG LANE, KAMAYANI KURLA, MUMBAI, MUMBAI , KURLA S.O , 19- Maharashtra, 91-INDIA, 400070		
Status	AOP/BOI	Form Number	ITR-5
Filed u/s	139(8A)	e-Filing Acknowledgement Number	895239001100124

Taxable Income and Tax details	Current Year business loss, if any	1	0
	Total Income as per Updated return	2	3,000
	Total Income as per earlier return	3	0
	Book Profit under MAT, where applicable as per Updated Return	4	0
	Adjusted Total Income under AMT, where applicable as per Updated Return	5	3,000
	Amount payable (+) / Refundable (-) as per Updated return	6	(+) 1,960
	Additional income-tax liability on updated income	7	240
	Net amount payable	8	2,200
	Tax paid u/s 140B	9	5,013
	Tax due (11 - 12)	10	0

Updated Income Tax Return submitted electronically on 10-Jan-2024 15:34:35 from IP address 180.151.28.161 and verified by DEV RAMYAGYA TIWARI having PAN ABYPT0623M on 10-Jan-2024 using generated through mode

System Generated

Barcode/QR Code



AABTR0184R05895239001100124d63d6916866bbd84b5c89e92820c1149bd318c83

DO NOT SEND THIS ACKNOWLEDGEMENT TO CPC, BENGALURU

SCHEDULE VIII
1 Vide Rule 17 (1) /

The Bombay Public Trusts Act, 1950.
Name of the Public Trust : RTI PUBLIC CHARITABLE TRUST
Balance Sheet as at 31.03.2023

Registration No. - E-19206/2001

LIABILITIES & ADVANCES	AMOUNT	AMOUNT	PROPERTY AND ASSETS	AMOUNT	AMOUNT
Trust Funds or Corpus :- Balance as per last Balance Sheet Add : For life Membership	10,00,000.00 -	10,00,000.00	Immovable Properties:- (at cost) Balance as per last Balance Sheet Additional during the year Less : sale during the year Depreciation up to date	22,40,000.00 - -	21,99,995.00
Other Earmarked Funds :- As per last Balancesheet Add: Add this year (Created under the provision of the trust deed or scheme or out of the Income)	18,01,942.00 -	18,01,942.00	Investments :- Loans (Secured & Unsecured) Good/ Doubtful Advances: To Others Advances to K. Jaipal Advances with Shridhar	40,005.00 - 1,00,00,000.00 1,00,00,000.00	
Depreciation Fund Sinking Fund Reserve Fund	- - -	-	Furniture & Fixtures :- Media Items & Reference Books Balance as per last Balance Sheet Additional during the year Less : sales during the year Depreciation up to date	- - -	
Loans (Secured or Unsecured) :- From Trustees From Other Shyam & Sons Shyam & Bros	- - - 1,90,00,000.00	1,90,00,000.00	Income Outstanding :- Rent Interest Other Income	44,363.00 - -	44,363.00
Liabilities :- For Expenses For Advances For Rent and Other Deposits For Sundry Credit Balance	- - - 2,83,058.00	2,83,058.00	Cash and Bank Balances :- a) Cash In Hand b) In Saving Account with Banks In Fixed Deposit Account with c) with the trustee d) with the Manager	- 12,000.00 - 2,05,48,102.43	2,05,60,102.43
Provision :- Audit fees paid during the year Provision for audit fees & return filing	- - -	-	Total	4,28,04,460.43	4,28,04,460.43
Income and Expenditure Account :- Bal. as per last Balance Sheet Less : Appropriation , if any Add : Surplus Less : Deficit (As per I & E A/c)	2,07,19,460.43 - - -	2,07,19,460.43			

As per our report for even date

Ravinder

For, SN Gupta and Associates
CA Ravinder Kumar
(Chartered Accountant)
M.No-514418
Firm No-003817
Place Noida
Date 08.01.2024



For RTI Public Charitable Trust

Dev Rama Yagya Tiwari

DEV RAMA YAGYA TIWARI
Trustee

The Bombay Public Trusts Act, 1950.

SCHEDULE - IX
[Vide Rule 17 (1)]

Name of the Public Trust : RTI PUBLIC CHARITABLE TRUST
Income and Expenditure Account for the year ending 31.03.2023

Registration No.- E 19206/2001

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
To Expenditure in respect of properties :-					
Rates, Taxes, Cesses	-		By Rent (Accrued) (realised)		
Repairs and maintenance	-				
Salaries	102,000.00		By Interest (Accrued) On Investment In Bank	-	
Insurance	-		On Investment In Bank	-	
Depreciation	-		Intrest Received on SB A/c	-	
Other Expenses	12,000.00	114,000.00			
To Establishment Expenses	-		On Securities	-	
To Stationery Expenses	5,600.00		On Loans	-	
To Postage & courier charges	6,400.00		On Bank account	-	
To Electricity expenses	60,000.00	134,000.00			
To Travelling Expenses	62,000.00		By Collection for Project		
To Provision for Audit Fees & IT return fees			By Dividend		
To Miscellaneous Expenses			By Donations in cash or kind		550,000.00
To Depreciation		40,005.00	By Oraganic picnic contribution		
To Amount transferred to Reserve or specific funds.			By Grants		
To Expenditure on object of the Trust :-			By Income from other sources		
a. Religious	-		Service Charges		
b. Educational	212,000.00		By Amount Written off		
c. Medical Relief	-		By Contribution For Visit		
d. Relief of poverty	49,995.00	261,995.00			
e. Other Charitable objects	-				
e. Other Charitable objects	-				
To Surplus carried over to B/S.					
TOTAL		550,000.00	TOTAL		550,000.00

As per our report of even date
For, SN Gupta and Associates
Chartered Accountants

For RTI Public Charitable Trust

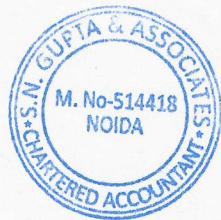
Ravinder



[Signature]

CA Ravinder Kumar
Partner
M.No.514418
Place: Mumbai
Dated: 8.01.2024

President
Place : Mumbai
Dated: 8.01.2024



THE BOMBAY PUBLIC TRUST ACT, 1950.
SCHEDULE IXC.
(VIDE RULE 32)

Statement of income liable to contribution for the year ending 31ST MARCH 2023
Name of the Public Trust : RTI PUBLIC CHARITABLE TRUST
Registered Number :- E 19206/2001

	RS. P.	RS. P.
I. INCOME AS SHOWN IN THE INCOME AND EXPENDITURE ACCOUNT (SCHEDULE IX)		549,999.34
II. ITEMS NOT CHARGEABLE TO CONTRIBUTION UNDER SECTION 58 AND RULE 32.		
(i) Donations received from other Public Trust and Dharmadas	-	
(ii) Grants received from Government and Local authorities.	-	
(iii) Interest on sinking or Depreciation Fund	-	
(iv) Amount spent for the purpose of secular Education.	-	
(v) Amount Spent for the purpose of medical relief.	-	
(vi) Amount spent for the purpose of veterinary treatment of animals.	-	
(vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity	-	
(viii) Deductions out of income from lands used for agricultural purpose :-	-	
a. Land Revenue and Local Fund Cess		
b. Rent Payable to superior landlord		
c. Cost of production, if lands are cultivated by trust.		
(ix) Deduction out of income from lands used for non-agricultural purpose :-	-	
a. Assessment, Cesses and other Government or Municipal taxes.		
b. Ground rent payable to the superior land-lord		
c. Insurance premia		
d. Repairs at 10 per cent of gross rent of building.		
e. Cost of collection at 4 per cent of gross rent building let out		
(x) Cost of collection of income or receipts from securities, stocks, etc at 1 per cent of such income	-	
(xi) Deductions on account of repairs in respect of buildings not rented and yielding no income at 10 percent of the estimated gross annual rent.	-	
Gross Annual Income chargeable to contribution Rs.		549,999.34

Certified that while claiming deduction admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the schedule which have the effect of double deduction.

Trust Address : A 20 Shri Krishna Society, Surardar Baug Lane,
Kamani Kurla, Mumbai, Maharashtra - 400 070

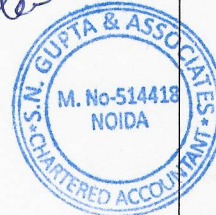
For RTI Public Charitable Trust

(Trustee)
Date :08.01.2024



For, SN Gupta and Associates
Chartered Accountants

CA Ravinder Kumar
Partner
Date :08.01.2024



**REPORT OF AN AUDITOR RELATING TO ACCOUNTS
AUDITED UNDER SUB-SECTION (2) OF SECTION 33 & 34
AND RULE 19 OF THE BOMBAY PUBLIC TRUSTS ACT.**

Registered Number :- E 19206/2001

Name of the Public Trust :- **RTI PUBLIC CHARITABLE TRUST**

For the year ending **31.03.2023**

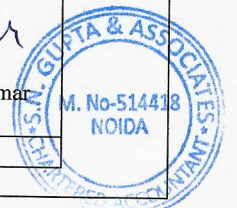
a. Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules :	YES
b. Whether receipts and disbursements are properly and correctly shown in the accounts :	YES
c. Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts :	YES
d. Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him ;	YES
e. whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with :	N.A.
f. whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him ;	YES
g. Whether any property or funds of the trust were applied for any object or purpose other than the object or purpose of the trust	-NO-
h. The amounts of outstanding for more than one year and the amounts written off if any ;	-NIL-
i. Whether tenders were invited for repairs or construction involving expenditure exceeding Rs.5000/-	-N.A.-
j. whether any money of the public trust has been invested contrary to the provisions of Section 35 ;	-NO-
k. Alienations, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditors	NIL
l. All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust	NIL
m. Whether the budget has been filed in the form provided by rule 16A ;	N.A.
n. Whether the maximum and minimum number of the trustees is maintained.	-YES-
o. Whether the meetings are held regularly as provided in such instrument	-NO-
p. Whether the minute books of the proceedings of the meeting is maintained.	YES
q. Whether any of the trustees has any interest in the investment of the trust :	-NO-
r. whether any of the Trustees is a debtor or creditor of the trust	-NO-
s. Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit :	NIL
t. Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.	-NO-

For, SN Gupta and Associates
Chartered Accountants

Ravinder

CA Ravinder Kumar
(Partner)

Place: Mumbai
Dated: 8.01.2024



RTI PUBLIC CHARITABLE TRUST

LIST OF THE TRUSTEES

SR.NO	NAME	ADDRESS
1	Mr. Dev R. Tiwari	FLAT NO 2103, B WING, SAI CRYSTAL, SECTOR 35 D, KHARGHAR, NAVI MUMBAI, 410 210
2	Mrs.Sujata D. Tiwari	FLAT NO 2103, B WING, SAI CRYSTAL, SECTOR 35 D, KHARGHAR, NAVI MUMBAI, 410 210



AUDITOR'S REPORT

NAME OF THE PUBLIC TRUST : **R T I PUBLIC CHARITABLE TRUST**

REGISTRATION NO. : E / 19206 / 2001 Mumbai
FINANCIAL YEAR : 2022-2023

We have audited the Accounts of the above named Trust for the Period ended and beg to report that :

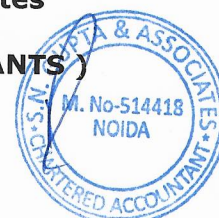
1. the accounts are maintained regularly and in accordance with the provisions of the Act and the Rules ;
2. receipts and disbursements are properly and correctly shown in the accounts ;
3. the Cash balance and Vouchers in the custody of the manager or Trustee on the date of the audit are in the agreement with accounts ;
4. Books, Deed, Accounts Voucher and other documents and records required by us were produced before us except some vouchers not available for verification as per ANNEXURE - B. ;
5. an inventory, certified by the trustee of the movables of the Trust has/has not been maintained ; --- NOT APPLICABLE ---
6. the Manager/Trustee appeared before us and furnished the necessary information required by us ;
7. No Property or Funds of the Trust were applied for any object or purpose other than the objects or Purposes of Trust ;
8. the amounts outstanding for more than one year are Rs. 250 and the amount written-off is Rs. --NIL-- .
9. tender were / were not invited for repairs or construction as the expenditure involved did/did not exceed Rs. 5,000/- ; --- NOT APPLICABLE ---
10. no money of the Public Trust has been invested contrary to the provisions of section 35 ;
11. no alienations of immoveable property has been made contrary to the provisions section 36 ; --- NOT APPLICABLE ---

We have further to report that,

As per ANNEXURE - "A" Notes on Accounts.

As per separate report of even date attached herewith.

For SN Gupta & Associates
Ravinder Kumar
(CHARTERED ACCOUNTANTS)
M.no : 514418
Firm No : 003817



Place : Uttar Pradesh

Date : 15/01/2024

THE BOMBAY PUBLIC TRUST ACT, 1950

**Schedule IXC
(Vide Rule 32)**

Statement on income liable to contribution for the year ending on **31st MARCH, 2022**

NAME OF THE PUBLIC TRUST : **R T I PUBLIC CHARITABLE TRUST**

REGISTRATION NO. : E / 19206 / 2001 Mumbai
FINANCIAL YEAR : 2022-2023

PARTICULARS

AMOUNT Rs.

GROSS ANNUAL INCOME

5,50,000.00

Details of Income not chargeable to Contribution Under Section 58 Rule 32.

1. Donation received during the year from any source - In case or kind - Community Contribution	---	NIL --
2. Grants by Government and local authorities	---	NIL ---
3. Interest on sinking or depreciation fund	---	NIL ---
4. Amt. spent for the purpose of education & sports activities	---	NIL ---
(4a) Amt. spent for the purpose of charitable objects	4,60,000.00	
5. Amt. spent for the relief of poverty	---	NIL ---
6. Deductions out of income from lands used for- Agricultural purposes :	49,995.00	---
(a) Land revenue and local fund/cess	---	NIL ---
(b) Rent payable to superior landlord		
(c) Cost of production, if lands are cultivated by trust		
7. Deductions out of income from lands used for- Non-Agricultural purposes :	---	NIL ---
(a) Assessment, Cesses and other Government or Municipal Taxes		
(b) Ground rent payable to the superior landlord		
(c) Insurance Premium		
(d) Repairs at 8-1/3 percent of gross of buildings		
(e) Cost of collection at 4 percent of gross rent of buildings let out		
8. Cost of collection of income or receipts from securities stocks etc. at 1 percent of such income	---	NIL ---
9. Deduction on account or repairs in respect of buildings not rented and yielding no income at 8-1/3 percent of the estimated gross annual rent.	---	NIL ---
Income liable to contribution TOTAL Rs.	---	NIL ---

For SN Gupta & Associates
Ravinder Kumar
CHARTERED ACCOUNTANTS
M.no : 514418
Firm No : 003817



TRUSTEE/S

(Signature)

Place : Uttar Pradesh

Date : 15/01/2024

Place : Maharashtra

Date :

FORM NO. 10 B
[See Rule 17 B]

Audit report under section 12 A(b) of the income-tax Act.1961,
In the case of charitable or religious trusts or institutions.

I/We have examined the balance sheet of as at **31st MARCH, 2023** and the profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.

I/We have obtained all the information and explanations, which to the best of my/our knowledge and belief were necessary for the purpose of the audit. In my/our opinion, proper books of account have been kept by the head office and the branches of the above named trust/institution visited by me/us so far as appears from my/our examination of the books, and proper return adequate for the purpose of audit have been received from branches not visited by me/us, subject to the comments given below:

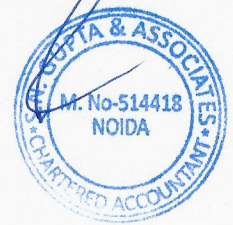
As per ANNEXURE - "A" Notes on Accounts.

In my/our opinion and to the best of my/our information, and according to information given to me/us the said accounts give a true and fair view -

- (i) In the case of the balance sheet, of the state of affairs of the above named trust/institution as at 31st MARCH, 2023, and
- (ii) In the case of the income and expenditure account, of the deficit/surplus of its accounting year ending on 31st MARCH, 2023.

The prescribed particulars are annexed hereto,

For SN Gupta & Associates
Ravinder Kumar
(CHARTERED ACCOUNTANTS)
M.no : 514418
Firm No : 003817



Place : Uttar Pradesh

Date : 15/01/2024

ANNEXURE

STATEMENT OF PARTICULARS

1. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES.

1. Amount of income of the previous year applied to charitable Or religious purposes in India during that year. ----- N. A. -----
2. Whether the trust/institute has exercised the option under clause (2) of the Explanation to section 11 (1) ? if so, the details of the Amount of income deemed to have been applied to charitable of religious purpose in India during the previous year. ----- NIL -----
3. Amount of income accumulated or set apart/finally set apart for application to charitable or religious purposes to the extent it does not exceed 25 percent of the income derived from property held under trust wholly/in part only for such purposes. ----- NIL -----
4. Amount of income eligible for exemption under section 11 (1)(c). (Give details). ----- NIL -----
5. Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11 (2). ----- NIL -----
6. Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11 (2)(b) ? if so, the details thereof. ----- NIL -----
7. Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11 (1) in any earlier year is deemed to be income of the previous year under section 11(iB) ? if so, the details thereof. ----- N. A. -----
8. Whether, during the previous year, any part of income accumulated or set apart for specific purpose under section 11 (2) in any earlier year -
 - a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or ----- NIL -----
 - b) has ceased to remain invested in any security referred to in section 11 (2)(b)(i) or deposited in any account referred to in section 11(2)(b) (ii) or section 11(2)(b)(iii), or ----- NIL -----
 - c) has not been utilized for purposes for which it was accumulated or set apart during the period for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediate following the expiry thereof ? if so, the details thereof. ----- NIL -----

2. IF APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

1. Whether any part of the income or property of the trust/institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to this Annexure as such person) ?if so, give details of the amount, rate of interest charged and the nature of security, if any. ----- NIL -----
2. Whether any land, building or other property of the trust/institution was made, or continued to be made, available for the use of any such person during the previous year ? if ----- NIL -----

so, give details of the property and the amount of rent or compensation charged, if any.

3. Whether any payment was made to any such person during the previous year by way of salary allowance or otherwise ? if so, give details. ----- NIL -----
4. Whether the services of the trust/institution were made available to any such person during the previous year ? if so, give details there of together with remuneration of compensation received, if any. ----- NIL -----
5. Whether any share, security or other property was purchased by or on behalf of the trust/institution during the previous year from any such person ? if so, give details thereof together with the consideration paid. ----- NIL -----
6. Whether any share, security or other property was sold by or on behalf of the trust/institution during the previous year from any such person ? if so, give details thereof together with the consideration received. ----- NIL -----
7. Whether any income of property of the trust/institution was diverted during the previous year in favour of any such persons ? if so, give details thereof together with the amount of income of value of property so diverted. ----- NIL -----
8. Whether any income of property of the trust/institution was diverted during the previous year in favour of any such persons ? if so, give details thereof together with the amount of income of value of property so diverted. ----- NIL -----

AUDIT REPORT U/S. 12 A(b)

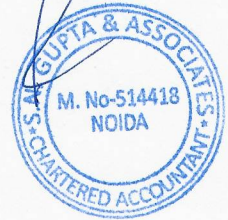
3. INVESTMENTS HELD AT ANY TIME DURING PREVIOUS YEAR(S) IN CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST


Sr.	Name and address of the concern	Where the concerns is a company, number and class of shares held.	Nominal value of the investment	Income from the investment	Whether the amt. In column no. (4) exceed 5% of the capital of the concern during the previous year - say, Yes/No.
(1)	(2)	(3)	(4)	(5)	(6)
----- NOT APPLICABLE -----					
TOTAL		----- N I L -----			

**For SN Gupta & Associates
Ravinder Kumar
(CHARTERED ACCOUNTANTS)
M.no : 514418
Firm No : 003817**

Place : Uttar Pradesh

Date : 15/01/2024



INDIAN INCOME TAX RETURN ACKNOWLEDGEMENT		Assessment Year 2024-25	
[Where the data of the Return of Income in Form ITR-1(SAHA), ITR-2, ITR-3, ITR-4(SUGAM), ITR-5, ITR-6, ITR-7 filed and verified] (Please see Rule 12 of the Income-tax Rules, 1962)			
PAN	AABTR0184R		
Name	R T I PUBLIC CHARITABLE TRUST		
Address	A / 20 SHRI KRISHNA SOCIETY SURADAR BAUG LANE, KAMAYANI KURLA, MUMBAI, MUMBAI , KURLA S.O , 19- Maharashtra, 91-INDIA, 400070		
Status	AOP/BOI	Form Number	ITR-5
Filed u/s	139(1)-On or before due date	e-Filing Acknowledgement Number	346594921020824
Taxable Income and Tax Details	Current Year business loss, if any	1	0
	Total Income	2	0
	Book Profit under MAT, where applicable	3	0
	Adjusted Total Income under AMT, where applicable	4	0
	Net tax payable	5	0
	Interest and Fee Payable	6	0
	Total tax, interest and Fee payable	7	0
	Taxes Paid	8	0
	(+) Tax Payable /(-) Refundable (7-8)	9	(+) 0
Accreted Income and Tax Detail	Accreted Income as per section 115TD	10	0
	Additional Tax payable u/s 115TD	11	0
	Interest payable u/s 115TE	12	0
	Additional Tax and interest payable	13	0
	Tax and interest paid	14	0
	(+) Tax Payable /(-) Refundable (13-14)	15	0
This return has been digitally signed by <u>DEV RAMYAGYA TIWARI</u> in the capacity of <u>Trustee</u> having PAN <u>ABYPT0623M</u> from IP address <u>180.151.26.85</u> on <u>02-</u> <u>Aug-2024 13:34:09</u> DSC SI.No & Issuer <u>6520286</u> & <u>51746755418948CN=Verasys Sub CA</u> <u>2022,OU=Certifying Authority,O=Verasys Technologies Pvt Ltd.,C=IN</u>			
System Generated Barcode/QR Code	 AABTR0184R05346594921020824486e027bf72b3f30b8106d55b8d627481239a8d6		
DO NOT SEND THIS ACKNOWLEDGEMENT TO CPC, BENGALURU			



AUDITOR'S REPORT

NAME OF THE PUBLIC TRUST : **R T I PUBLIC CHARITABLE TRUST**

REGISTRATION NO. : E / 19206 / 2001 Mumbai
FINANCIAL YEAR : 2023-2024

We have audited the Accounts of the above named Trust for the Period ended and beg to report that :

1. the accounts are maintained regularly and in accordance with the provisions of the Act and the Rules ;
2. receipts and disbursements are properly and correctly shown in the accounts ;
3. the Cash balance and Vouchers in the custody of the manager or Trustee on the date of the audit are in the agreement with accounts ;
4. Books, Deed, Accounts Voucher and other documents and records required by us were produced before us except some vouchers not available for verification as per ANNEXURE - B. ;
5. an inventory, certified by the trustee of the movables of the Trust has/has not been maintained ; --- NOT APPLICABLE ---
6. the Manager/Trustee appeared before us and furnished the necessary information required by us ;
7. No Property or Funds of the Trust were applied for any object or purpose other than the objects or Purposes of Trust ;
8. the amounts outstanding for more than one year are Rs. 250 and the amount written-off is Rs. --NIL-- .
9. tender were / were not invited for repairs or construction as the expenditure involved did/did not exceed Rs. 5,000/- ; --- NOT APPLICABLE --
10. no money of the Public Trust has been invested contrary to the provisions of section 35 ;
11. no alienations of immoveable property has been made contrary to the provisions section 36 ; --- NOT APPLICABLE --

We have further to report that,

As per ANNEXURE - "A" Notes on Accounts.

As per separate report of even date attached herewith.

Place : Uttar Pradesh

For SN Gupta & Associates
Ravinder Kumar
(CHARTERED ACCOUNTANTS)
M.no : 514418
Firm No : 003817



Office No. 1003, Silver Tower, Sector 18, Noida
G.B. Nagar, U.P.-201301
Tel.: +91-120-5178058, Mob.: +91-9910432482
E-mail: ravi.rajora@gmail.com / infosngupta@gmail.com

THE BOMBAY PUBLIC TRUST ACT, 1950

**Schedule IXC
(Vide Rule 32)**

Statement on income liable to contribution for the year ending on **31st MARCH, 2024**

NAME OF THE PUBLIC TRUST : **R T I PUBLIC CHARITABLE TRUST**

REGISTRATION NO. : E / 19206 / 2001 Mumbai
FINANCIAL YEAR : 2023-2024

PARTICULARS **AMOUNT Rs.**
GROSS ANNUAL INCOME 6,00,000.00

Details of Income not chargeable to Contribution Under Section 58 Rule 32.

- | | | |
|------|--|-------------|
| 1. | Donation received during the year from any source - In case or kind | --- NIL --- |
| | - Community Contribution | --- NIL --- |
| 2. | Grants by Government and local authorities | --- NIL --- |
| 3. | Interest on sinking or depreciation fund | --- NIL --- |
| 4. | Amt. spent for the purpose of education & sports activities | 6,00,000.00 |
| (4a) | Amt. spent for the purpose of charitable objects | --- NIL --- |
| 5. | Amt. spent for the relief of poverty | --- NIL --- |
| 6. | Deductions out of income from lands used for-
Agricultural purposes : | --- NIL --- |
| | (a) Land revenue and local fund/cess | |
| | (b) Rent payable to superior landlord | |
| | (c) Cost of production, if lands are cultivated by trust | |
| 7. | Deductions out of income from lands used for-
Non-Agricultural purposes : | --- NIL --- |
| | (a) Assessment, Cesses and other Government or Municipal Taxes | |
| | (b) Ground rent payable to the superior landlord | |
| | (c) Insurance Premium | |
| | (d) Repairs at 8-1/3 percent of gross of buildings | |
| | (e) Cost of collection at 4 percent of gross rent of buildings let out | |
| 8. | Cost of collection of income or receipts from securities stocks etc. at 1 percent of such income | --- NIL --- |
| 9. | Deduction on account of repairs in respect of buildings not rented and yielding no income at 8-1/3 percent of the estimated gross annual rent. | --- NIL --- |

Income liable to contribution TOTAL Rs. --- NIL ---

For SN Gupta & Associates
Ravinder Kumar
CHARTERED ACCOUNTANTS
M.no : 514418
Firm No : 003817

Place : Uttar Pradesh
Date : 02/08/2024



TRUSTEE/S

Place : Maharashtra
Date :

FORM NO. 10 B
[See Rule 17 B]

Audit report under section 12 A(b) of the income-tax Act.1961,
In the case of charitable or religious trusts or institutions.

I/We have examined the balance sheet of as at **31st MARCH, 2024** and the profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.

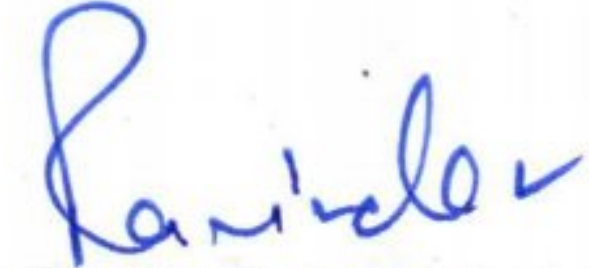
I/We have obtained all the information and explanations, which to the best of my/our knowledge and belief were necessary for the purpose of the audit. In my/our opinion, proper books of account have been kept by the head office and the branches of the above named trust/institution visited by me/us so far as appears from my/our examination of the books, and proper return adequate for the purpose of audit have been received from branches not visited by me/us, subject to the comments given below:

As per ANNEXURE - "A" Notes on Accounts.

In my/our opinion and to the best of my/our information, and according to information given to me/us the said accounts give a true and fair view -

- (i) In the case of the balance sheet, of the state of affairs of the above named trust/institution as at 31st MARCH, 2024, and
- (ii) In the case of the income and expenditure account, of the deficit/surplus of its accounting year ending on 31st MARCH, 2024.

The prescribed particulars are annexed hereto,



For SN Gupta & Associates
Ravinder Kumar
(CHARTERED ACCOUNTANTS)
M.no : 514418
Firm No : 003817



Place : Uttar Pradesh

Date : 02/08/2024

ANNEXURE

STATEMENT OF PARTICULARS

1. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES.

1. Amount of income of the previous year applied to charitable Or religious purposes in India during that year. ----- N. A. -----
2. Whether the trust/institute has exercised the option under clause (2) of the Explanation to section 11 (1) ? if so, the details of the Amount of income deemed to have been applied to charitable of religious purpose in India during the previous year. ----- NIL -----
3. Amount of income accumulated or set apart/finally set apart for application to charitable or religious purposes to the extent it does not exceed 25 percent of the income derived from property held under trust wholly/in part only for such purposes. ----- NIL -----
4. Amount of income eligible for exemption under section 11 (1)(c). (Give details). ----- NIL -----
5. Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11 (2). ----- NIL -----
6. Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11 (2)(b) ? if so, the details thereof. ----- NIL -----
7. Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11 (1) in any earlier year is deemed to be income of the previous year under section 11(iB) ? if so, the details thereof. ----- N. A. -----
8. Whether, during the previous year, any part of income accumulated or set apart for specific purpose under section 11 (2) in any earlier year -
 - a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or ----- NIL -----
 - b) has ceased to remain invested in any security referred to in section 11 (2)(b)(i) or deposited in any account referred to in section 11(2)(b) (ii) or section 11(2)(b)(iii), or ----- NIL -----
 - c) has not been utilized for purposes for which it was accumulated or set apart during the period for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediate following the expiry thereof ? if so, the details thereof. ----- NIL -----

2. IF APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

1. Whether any part of the income or property of the trust/institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to this Annexure as such person) ?if so, give details of the amount, rate of interest charged and the nature of security, if any. ----- NIL -----
2. Whether any land, building or other property of the trust/institution was made, or continued to be made, available for the use of any such person during the previous year ? if ----- NIL -----

so, give details of the property and the amount of rent or compensation charged, if any.

3. Whether any payment was made to any such person during the previous year by way of salary allowance or otherwise ? if so, give details. ----- NIL -----
4. Whether the services of the trust/institution were made available to any such person during the previous year ? if so, give details there of together with remuneration of compensation received, if any. ----- NIL -----
5. Whether any share, security or other property was purchased by or on behalf of the trust/institution during the previous year from any such person ? if so, give details thereof together with the consideration paid. ----- NIL -----
6. Whether any share, security or other property was sold by or on behalf of the trust/institution during the previous year from any such person ? if so, give details thereof together with the consideration received. ----- NIL -----
7. Whether any income of property of the trust/institution was diverted during the previous year in favour of any such persons ? if so, give details thereof together with the amount of income of value of property so diverted. ----- NIL -----
8. Whether any income of property of the trust/institution was diverted during the previous year in favour of any such persons ? if so, give details thereof together with the amount of income of value of property so diverted. ----- NIL -----

AUDIT REPORT U/S. 12 A(b)

3. INVESTMENTS HELD AT ANY TIME DURING PREVIOUS YEAR(S) IN CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST

Sr.	Name and address of the concern	Where the concerns is a company, number and class of shares held.	Nominal value of the investment	Income from the investment	Whether the amt. In column no. (4) exceed 5% of the capital of the concern during the previous year - say, Yes/No.
(1)	(2)	(3)	(4)	(5)	(6)
----- NOT APPLICABLE -----					
TOTAL ----- N I L -----					

Ravinder

**For SN Gupta & Associates
Ravinder Kumar
(CHARTERED ACCOUNTANTS)
M.no : 514418
Firm No : 003817**

Place : Uttar Pradesh

Date : 02/08/2024



NAME : RTI PUBLIC CHARITABLE TRUST
ADDRESS : A 20 Shri Krishna Society, Surardar Baug Lane,
Kamani Kurla, Mumbai, Maharashtra - 400 070
STATUS : Public Charitable Trust (08)
ASSESSING OFFICER : EXEM, WARD 2(2), MUMBAI
WARD/CIRCLE
PAN NO. : AABTR0184R
FINANCIAL YEAR : 2023-2024
ASSESSMENT YEAR : 2024-2025

COMPUTATION OF INCOME

Gross Receipts	0.00
Less : 15% Accumulation	0.00
	<hr/>
	0.00
Less : Gross Expenditure	0.00
	<hr/>
	0.00
Less: Exempt U/s 11(2)	0.00
TAXABLE INCOME	<hr/>
	0.00
	<hr/>
TAX PAYABLE	0.00
	<hr/>
TAX PAID	0.00
	<hr/>
TAX REFUND	0.00
	<hr/>

Parinder



The Bombay Public Trusts Act, 1950.
Name of the Public Trust : RTI PUBLIC CHARITABLE TRUST
Balance Sheet as at 31.03.2024

SCHEDULE VIII
/ Vide Rule 17 (1) /
Registration No. - E 19206/2001

LIABILITIES & ADVANCES		AMOUNT	AMOUNT	PROPERTY AND ASSETS	AMOUNT	AMOUNT
Trust Funds or Corpus :-				Immovable Properties:- (at cost)		
Balance as per last Balance Sheet		10,00,000.00		Balance as per last Balance Sheet	20,73,000.00	
Add : For life Membership		-		Additional during the year	-	
				Less : sale during the year	-	
				Depreciation up to date	(1,67,000.00)	
Other Earmarked Funds :-				Investments :-		
As per last Balancesheet		18,01,942.00		Loans (Secured & Unsecured) Good/ Doubtful		
Add: Add this year			18,01,942.00	Advances:		
(Created under the provision of the trust deed or scheme or out of the Income)				To Others	1,00,00,000.00	
Depreciation Fund		-		Advances to K Jaipal	1,00,00,000.00	
Sinking Fund		-		Advances with Shridhar		2,00,00,000.00
Reserve Fund		-				
Loans (Secured or Unsecured) :-				Furniture & Fixtures :-		
From Trustees		-		Media Items & Reference Books		
From Other		-		Balance as per last Balance Sheet		
Shyam & Sons		-		Additional during the year		
Shyam & Bros		1,90,00,000.00	1,90,00,000.00	Less : sales during the year		
				Depreciation up to date		
Liabilities :-				Income Outstanding :-		
For Expenses		-		Rent		
For Advances		-		Interest		
For Rent and Other Deposits		-		Other Income		
For Sundry Credit Balance		1,26,158.00				
Provision :-						
Audit fees		-	1,26,158.00			
paid during the year		-				
Provision for audit fees & return filing		-				
Income and Expenditure Account :-				Cash and Bank Balances :-		
Bal. as per last Balance Sheet		-		a) Cash In Hand		
Less : Appropriation, if any		-		b) In Saving Account with Banks	22,100.00	
Add : Surplus		-		In Fixed Deposit Account with		
Less : Deficit (As per I & E A/c)		-		c) with the trustee		
				d) with the Manager		
Total			2,19,28,100.00	Total		2,19,28,100.00

For, SN Gupta and Associates
As per our report for even date

CA Ravinder Kumar
Dated: 02.08.2024
Place Mumbai

Ravinder



+ Income Outstanding : The above Balance Sheet to the best of my/our contains a true account of the funds & Liabilities & of the property & assets of the Trust

Trustee

SCHEDULE - IX

[Vide Rule 17 (1)]

The Bombay Public Trusts Act, 1950.

Name of the Public Trust : RTI PUBLIC CHARITABLE TRUST

Registration No.- E 19206/2001

Income and Expenditure Account for the year ending 31.03.2024

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To Expenditure in respect of properties :-			By Rent (Accrued) (realised)		
Rates, Taxes, Cesses	-				
Repairs and maintenance	-				
Salaries	1,02,000.00		By Interest (Accrued)		
Insurance	-		On Investment In Bank	-	
Depreciation	-		On Investment In Bank	-	
Other Expenses	12,000.00	1,14,000.00	Intrest Received on SB A/c	-	
To Establishment Expenses	-				
To Stationery Expenses	5,600.00		On Securities	-	
To Postage & courier charges	6,400.00		On Loans	-	
To Project expenses	-		On Bank account	-	
To Travelling Expenses	1,12,000.00	1,24,000.00			
To Provision for Audit Fees & IT return fees		-	By Collection for Project		
			By Dividend		
To Miscellaneous Expenses		-			
To Depreciation		40,000.00	By Donations in cash or kind		5,50,000.00
To Amount transferred to Reserve or specific funds.		-	By Oraganic picnic contribution		
			By Grants		
To Expenditure on object of the Trust :-					
a. Religious	-		By Income from other sources		
b. Educational	2,12,000.00		Service Charges		
c. Medical Relief	-				
d. Relief of poverty	60,000.00		By Amount Written off		
e. Other Charitable objects	-		By Contribution For Visit		
e. Other Charitable objects	-	2,72,000.00			
To Surplus carried over to B/S.		-			
TOTAL		5,50,000.00	TOTAL		5,50,000.00

As per our report of even date
For, SN Gupta and Associates
Chartered Accountants

Ravinder

CA Ravinder Kumar
Partner
M.No.514418
Place: Mumbai
Dated: 02.08.2024



For RTI Public Charitable Trust

President

Place : Mumbai
Dated: 02.08.2024

THE BOMBAY PUBLIC TRUST ACT, 1950.
SCHEDULE IXC.
(VIDE RULE 32)

Statement of income liable to contribution for the year ending 31ST MARCH 2019
Name of the Public Trust : RTI PUBLIC CHARITABLE TRUST
Registered Number :- E 19206/2001

	RS.	P.
I. INCOME AS SHOWN IN THE INCOME AND EXPENDITURE ACCOUNT (SCHEDULE IX)		5,49,999.34
II. ITEMS NOT CHARGEABLE TO CONTRIBUTION UNDER SECTION 58 AND RULE 32.		
(i) Donations received from other Public Trust and Dharmadas	-	
(ii) Grants received from Government and Local authorities.	-	
(iii) Interest on sinking or Depreciation Fund	-	
(iv) Amount spent for the purpose of secular Education.	-	
(v) Amount Spent for the purpose of medical relief.	-	
(vi) Amount spent for the purpose of veterinary treatment of animals.	-	
(vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity	-	
(viii) Deductions out of income from lands used for agricultural purpose :-	-	
a. Land Revenue and Local Fund Cess		
b. Rent Payable to superior landlord		
c. Cost of production, if lands are cultivated by trust.		
(ix) Deduction out of income from lands used for non-agricultural purpose :-	-	
a. Assessment, Cesses and other Government or Municipal taxes.		
b. Ground rent payable to the superior land-lord		
c. Insurance premia		
d. Repairs at 10 per cent of gross rent of building.		
e. Cost of collection at 4 per cent of gross rent building let out		
(x) Cost of collection of income or receipts from securities, stocks, etc at 1 per cent of such income	-	
(xi) Deductions on account of repairs in respect of buildings not rented and yielding no income at 10 percent of the estimated gross annual rent.	-	
Gross Annual Income chargeable to contribution Rs.		5,49,999.34

Certified that while claiming deduction admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the schedule which have the effect of double deduction.

Trust Address : A 20 Shri Krishna Society, Surardar Baug Lane,
Kamani Kurla, Mumbai, Maharashtra - 400 070

For RTI Public Charitable Trust

(Trustee)
Date : 02/08/2024

For, SN Gupta and Associates
Chartered Accountants

Ravinder Kumar
CA Ravinder Kumar
Partner
Date :02-08-2024



**REPORT OF AN AUDITOR RELATING TO ACCOUNTS
AUDITED UNDER SUB-SECTION (2) OF SECTION 33 & 34
AND RULE 19 OF THE BOMBAY PUBLIC TRUSTS ACT.**

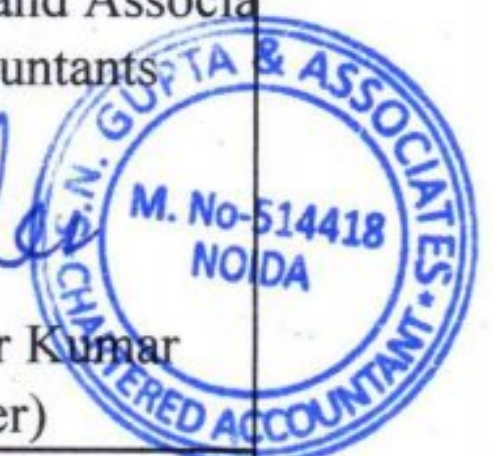
Registered Number :- E 19206/2001
Name of the Public Trust :- **RTI PUBLIC CHARITABLE TRUST**
For the year ending 31.03.2022

a. Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules :	YES
b. Whether receipts and disbursements are properly and correctly shown in the accounts :	YES
c. Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts :	YES
d. Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him ;	YES
e. whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with :	N.A.
f. whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him ;	YES
g. Whether any property or funds of the trust were applied for any object or purpose other than the object or purpose of the trust	-NO-
h. The amounts of outstanding for more than one year and the amounts written off if any ;	-NIL-
i. Whether tenders were invited for repairs or construction involving expenditure exceeding Rs.5000/-	-N.A.-
j. whether any money of the public trust has been invested contrary to the provisions of Section 35 ;	-NO-
k. Alienations, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditors	NIL
l. All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust	NIL
m. Whether the budget has been filed in the form provided by rule 16A ;	N.A.
n. Whether the maximum and minimum number of the trustees is maintained.	-YES-
o. Whether the meetings are held regularly as provided in such instrument	-NO-
p. Whether the minute books of the proceedings of the meeting is maintained.	YES
q. Whether any of the trustees has any interest in the investment of the trust :	-NO-
r. whether any of the Trustees is a debtor or creditor of the trust	-NO-
s. Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit :	NIL
t. Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.	-NO-

Place: Mumbai
Dated: 02.08.2024

For, SN Gupta and Associates
Chartered Accountants

Ravinder Kumar
CA Ravinder Kumar
(Partner)



R.T.I.

PUBLIC CHARITABLE TRUST

RIGHT TO INFORMATION ORGANIZATION (INDIA)

Affiliated with INTERATIONAL VISHWAVEDANT SANSTHAN SOUTH HAQ LONDON (U.K.)
and Women Enterprises NGO Partnership System NITI AAYOG Govt. of India.

NGO
WOMEN ENTERPRISES
NITI AAYOG
ENTRY NO. : INC 4096458



Reg. No. : E- 19206/Mumbai

- Head office : Hiranandani Crystal Plaza, 30A 1st Floor B(wing) Hiranandani Service Rd, Sector 7, Kharghar, Navi Mumbai.(MS)
- Regd. Office : A/20, Shree Krishna Society, Sunderbaug, L.B.S. Marg, Kamani, Kurla, Mumbai - 400 070. Tel.: 022-25164518
- Email : rtipresident@gmail.com • Website : rtihansetrust.com, rtikiran.com • Website : rtihansetrustnalandazone.com

Ref No - RTI/RESOLUTION/LETTER2407/25

Date: 24.07.2025

Board Resolution

"Extracts of the minutes of the meeting of the Board of Trustees/Members of the Managing Council of RTI Public Charitable Trust held at A/20, Shree Krishna Society, Sunderbaug, L.B.S. Marg, Kamani, Kurla (W), Mumbai-400070, Dated 24/07/2025.

Resolved

"That the RTI Public Charitable Trust authorizes Mr.Dev R Tiwari (Founder Trustee) is/are authorized to request for donation and there is no objection from the trustees to receive donation and authorized to sign the necessary forms and documents/agreements therefore."

May Gods Life Shine Upon You

The Gods Democracy

For RTI PUBLIC CHARITABLE TRUST

Founder / Trustee / Authorized Signatory

For RTI PUBLIC CHARITABLE TRUST

Founder / Trustee / Authorized Signatory

For RTI PUBLIC CHARITABLE TRUST

Founder / Trustee / Authorized Signatory

Right to Information Act 22 of 2005 : Right to :

- 1) Obtain Information in form of printout, diskettes, floppies, taps, video cassettes or any other electronic mode or through printouts,
- 2) Take notes, extracts or certified copies of documents or records. 3) inspect work, document records. 4) Take certified sample of materials.

R.T.I.

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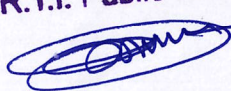
TO WHOMSOEVER IT MAY CONCERN

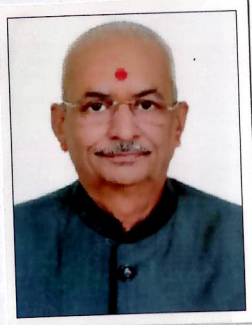
NO OBJECTION CERTIFICATE

Here the RTI Public Charitable Trust wants to express about fund seeking projects. Where the fund is going to change the thousands of poor peoples' lives especially women and girls. The Trust Registered under the public trust act 1950 is a Research, Development, Charitable, Non Governmental, Not for Profit, Non Political, Nil Mooted Caste, Religion and Race was founded in 2001 with 12A, 80G, FCRA permissions from the Government of India. It is completely Social, Educational, Cultural, Economic Service, Organisation registered by the Government of India is solely dedicated to Public good and undertakes of Philanthropic and Humanitarian nature.

We the board of trustees of RTI Public Charitable Trust do hereby declare and confirm that being board of trustees of RTI Public Charitable Trust, we have "No Objection" and convey our consent to Mr. Dev R. Tiwari (Swamiji) having Pan No. ABYPT0623M The President of RTI Public Charitable Trust to Execute and carry out all the Activities for which Donations is received and also authorized for receiving donations for the said activities for Social, Educational, Cultural, Economic Service as per the norms and standards specified as per the Indian Law.

We the board of trustees of RTI Public Charitable Trust here by declare that we have given this "No Objection" with our free consent.

1	Mr. Dev R Tiwari (Swamiji) President	For R.T.I. Public Charitable Trust  Trustees
2	Mrs. Sujata Dev Tiwari Vice President	For R.T.I. Public Charitable Trust Sujata D. Tiwari Trustees
3	Mr. Rameshwar Prasad Gupta Treasurer	For R.T.I. Public Charitable Trust R. P. Gupta Trustees



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NITI Aayog

(National Institution for Transforming India)
Government of India

Certificate of Enrollment

TO

R.T.I PUBLIC CHARITABLE TRUST

is

enrolled with NGO Darpan Portal offered by the NITI Aayog in association with National Informatics Centre to bring about greater partnership between government & voluntary sector and foster better transparency, efficiency and accountability. With

Unique ID is : MH/2017/0160088



R T I PUBLIC CHARITABLE TRUST

Unique Id of VO/NGO	MH/2017/0160088
DARPAN Reg. Date	27-09-2017

Registration Details

Registered With	Charity Commissioner
Type of NGO	Trust (Non-Government)
Registration No	E19206
Copy of Registration Certificate	Available
Copy of Pan Card	Available
Act name	Bombay Trust act 1950
City of Registration	Kurla
State of Registration	MAHARASHTRA
Date of Registration (Society / Trust / Entity)	26-02-2001

Members

Name	Designation	Pan	Aadhaar
Dev Ramyagya Tiwari	Founder	Available	Available
Sujata Dev Tiwari	Trustee	Available	Available

Sector/ Key Issues

Key Issues	Agriculture,Animal Husbandry, Dairying & Fisheries,Dalit Upliftment,Differently Abled,Disaster Management,Education & Literacy,Aged/Elderly,Health & Family Welfare,Human Rights,Information & Communication Technology,Labour & Employment,New & Renewable Energy,Right to Information & Advocacy,Rural Development & Poverty Alleviation,Scientific & Industrial Research
Operational Area-States	BIHAR, GUJARAT, MAHARASHTRA, UTTAR PRADESH
Operational Area-District	BIHAR->Gaya, Nalanda, Patna, Samastipur, GUJARAT->Rajkot, Vadodara, Valsad, Surat, MAHARASHTRA->Buldana, Aurangabad, Nashik, Thane, Mumbai, Pune, Solapur, Satara, Sangli, UTTAR PRADESH->Faizabad

FCRA details

FCRA Available	FCRA Registration no.
Available	083781277

Details of Achievements

The Founder of the Trust Shri Swami Devji Hansji been awarded with the Praman patra from the Former President Of India
--

Source of Funds

Department Name	Source	Finacial Year	Amount Sanctioned	Purpose
Not Specified	Any Other	2014-2015	Not Specified	We have our projects but the projects have been forwarded to I.T department for Approval. Funds are lying with the I.T since the year 1995

Not Specified	Any Other	2015-2016	Not Specified	We have our various projects forwarded to I.T department for Approval for some of projects , which are approved from U.P State . Funds are lying with the I.T department since the year 1995.
---------------	-----------	-----------	---------------	---

Contact Details

Address	A/20Shree Krishna Society , sunder baug lane kamani Kurla west Mumbai
City	Kurla
State	MAHARASHTRA
Telephone	Not Available
Mobile No	9619475399
Website Url	http://cp.aspiringwebsolutions.in/customer (http://cp.aspiringwebsolutions.in/customer)
E-mail	rtipresident(at)gmail[dot]com
<i>Last modified on</i>	10-08-2017

R.T.I. PUBLIC CHARITABLE TRUST

RIGHT TO INFORMATION ORGANIZATION (INDIA)

NGO
WOMEN ENTERPRISES
NITI AAYOG
ENTRY NO.:INC 4096458



Reg. No. : E - 19206/Mumbai

Affiliated with INTERNATIONAL VISHWAVEDANT SANSTHAN SOUTH HAQ LONDON (U.K.)
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- Regd. Office : A/20, Shree Krishna Society, Sunderbaug, L.B.S. Marg, Kamani, Kurla, Mumbai - 400 070. Tel.: 022-25164518
- Corporate Office : D-74, 1st Floor, Regal Building, Connaught Place, New delhi-1. Ph.: 9871200767
- Email : rtipresident@gmail.com • Website : rtihansetrust.com, rtikiran.com • Website : rtihansetrustnalandazone.com

PROJECT SYNOPSIS & FINANCIAL FORECAST

NGO
WOMEN ENTERPRISES
NITI AAYOG
ENTRY NO.:INC 4096458



Reg. No. : E - 19206/Mumbai



[Handwritten Signature]



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TO WHOMSEVER IT MAY CONCERN

This is to certify that the attached financial projections of Total Cost Rs. 1,57,051.00 Cr. Cores (Rupees One Lakh Fifty Seven Thousand and Fifty One Cores Only) HUMANITARIAN PROJECTS FOR WELFARE TO DEPRIVED CLASSES under the TRUST management of R.T.I. Public Charitable Trust Address at A/20, Shree Krishna Society, Sunderbaug, L.B.S. Marg, Kamani Kurla, Mumbai - 400 070 had been prepared by us in accordance with the accepted trend, normal practice and in accordance with the rules set by AICTE and other statutory authorities.

The experience had been utilized while preparing the financial projections of R.T.I. Public Charitable Trust Address at A/20, Shree Krishna Society, Sunderbaug, L.B.S. Marg, Kamani Kurla, Mumbai -400 070.

Since these are projections and not actual figures we do not express any opinion on these projections. The limitation of projections shall be applied by the reader of these report / projections.

This certificate had been issued to certify that we had only prepared /compiled the projections exercising due care to consider the present trend and normal practice and in accordance with the rules set by the statutory authorities. The project report had been prepared to be submitted before financial institutions for establishing financial viability of the project and should be utilized with due caution.

Please note that the base year of this project is the year 2012 and hence the future projections may need adjustments. However, the submitted plan is still viable and feasible within twenty five percent margins.

Place: Mumbai

Date: 22-02-2019



For VNV AND ASSOCIATES
Chartered Accountants

Vipul
Proprietor
M. No. 121419
FRN No. 140072W



FINANCIAL OVERVIEW OF THE R.T.I. TRUST PROJECTS

Humanitarian Projects intended for Welfare to Deprived Classes through Education and Social Services to Neglected & Deserted Children, Old Age Persons, and Poor Rural & Urban Students who cannot afford living in big cities for useful Practical Education and Vocational Training so that they can quickly get their Livelihood. This last program particularly augments the Pradhan Mantri Kaushal Vikas Yojana (PMKVY) of Hon'ble Prime Minister Shri Narendra Modi.

SN	SYMBOLS	PARTICULARS	NUMBERS
1	CS	Community Center	447
2	EHS	English High School	783
3	BSH	Boys School with Hostel	101
4	GS	Girls School	321
5	GSH	Girls School with Hostel	332
6	OAH	Old Age Home	344
7	HNDC	Home for Neglected & Deserted Children	174
8	VETNH	Vocational Education and Training NO Hostel	787
9	ITCH	Industrial Training Centers with Hostel	787
10	Total Number of Program Centers		4076
11	Total Number of Cities covered under the Project		613
12	Expected Donation		Rs 1,57,051.00 Cr
13	Project Establishment Cost		Rs 84,358.51 Cr
14	Deposit in Bank for Interest Income to cover Operational Losses		Rs 72,692.49 Cr
15	Rs in Crores Period →		
16	Income w/o Bank Interest (A)		2367 2466 2570 2680 2795 2916 3044
17	Total Expenses (B)		(5796) (6085) (6390) (6711) (7050) (7408) (7785)
18	DEFICIT (A – B)		(3430) (3619) (3819) (4031) (4255) (4491) (4741)
19	Income with Bank Interest (C)		8909 9288 9681 10087 10506 10938 11383
20	SURPLUS with INTEREST (C – B)		3113 3203 3291 3376 3456 3531 3598
21	GROWTH in SURPLUS		2.91% 2.75% 2.57% 2.37% 2.16% 1.91%

* * * * *

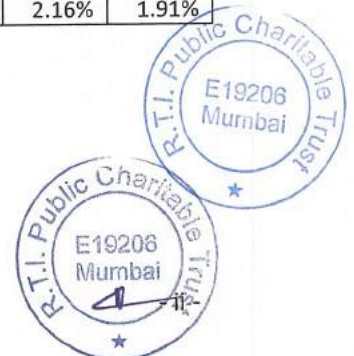


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R.T.I. PUBLIC CHARITABLE TRUST

MUMBAI

Registration No: E-19206/2001

आ. नि. (छ) मु. नं. / 80-जी / 2779 / 2007 / 2008-2009

PROJECT SYNOPSIS & FINANCIAL FORECAST

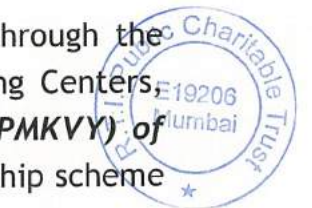
INTRODUCTION

R.T.I. Public Charitable Trust (hereinafter the "Trust") was established by the auspicious hands of **Shri Swami Anand Ashram Saraswati Karpatriji Maharaji** on 31st December 2001 at the Federation Hall, Anandilal Poddar Marg, Dhobi Talao, Mumbai. The inauguration ceremony was presided by Swami Shri Devji Hans, who is the Founder President of R.T.I. This Trust is affiliated with International Vedic Social Organization and Vishwa Vedant Sansthan South Hauk London (U.K.).

The Trust Profile can be found at its website: <http://www.rtihansetrust.com>. In addition, the accompanying document entitled: "RTI PUBLIC CHARITABLE TRUST PROFILE.pdf" further provides the Trust activities and its registration documents.

The Project Synopsis of some of the activities of the Trust, including its Financial Statements are provided in this document. Though, only a part of overall objectives of the Trust, the activities undertaken within this document are obviously aligned with the Mission & Vision of the Trust.

In addition to welfare programs undertaken within this Project, through the Vocational Education and Training Institutes and Industrial Training Centers, RTI TRUST augments to **Pradhan Mantri Kaushal Vikas Yojana (PMKVY)** of **Hon'ble Prime Minister, Shri Narendra Modi**. This will be the flagship scheme



of this TRUST as it is of the Ministry of Skill Development & Entrepreneurship (MSDE). The objective of this Skill Development Scheme is to enable a large number of Indian youth to take up industry-relevant skill training that will help them in securing a better livelihood.

MISSION & VISION

- [1] भारत देश की एकता और अखण्डता के लिए काम करना यानी अखण्ड भारत का निर्माण.
- [2] एक नये विश्वका निर्माण जिसमें जाति और धर्म विहीन समाज मे केवल मानवता के लिये काम करना .
- [3] सारे स्त्री पुरुषो को हंस के नाम से जाना जायेगा.
- [4] हंस का मतलब जो नीर से चीर को अलग कर सके मतलब सही और गलत निर्णय हमारे देश मे हंस परिवार के मार्गदर्शन मे होना. हिन्दू ,मुस्लिम , सिख, इसाई , सबका एक ही धर्म होगा राष्ट्र धर्म यानी मानवता और पुराने वैदिक सभ्यता, संस्कृति की रक्षा करना.
- [5] आ.टी.आई.पब्लिक चैरिटेबल ट्रस्ट गरीब और जरूरत मंद लोगों को रोटी, कपडा ,मकान की व्यवस्था करेगी. ऐसी सोसायटी का विकास करेगी जिसमें प्यार, प्रेम, और सम्मान सबके लिये हो.
- [6] आ.टी.आई.पब्लिक चैरिटेबल ट्रस्ट पूरे विश्व मे अपने दफ्तर खोलेगी और विश्व के सभी धर्मों के लोगों को सदस्य बनायेगी.
- [7] हमारा ट्रस्ट किसी राजनीतिक पार्टी विशेष से जुडा नहीं है यह एक एन जीयो (NGO) की तरह काम करेगा.
- [8] आ.टी.आई.पब्लिक चैरिटेबल ट्रस्ट पूरे देश मे वैदिक समय का वातावरण तैयार करेगी.

आ. टी. आई. पब्लिक चैरिटेबल ट्रस्ट का मुख्य उद्देश्य:

निवारण:

- आसाक्षारता
- मूलभूत सुविधाओं की असुविधा
- बेज्जती



- अन्नाय
- अधर्म
- असहनशीलता
- अन्नाय पूर्ण काम

समाप्त करना:

- समाज से गंदगी बाहर निकालना और सत्य, न्याय, अहिंसा की स्थापना करना
- पूरे विश्व के लोगों को अपनी की खुद की रक्षा के लिये तैयार करना
- सभ्यता संस्कृति की स्थापना करना
- समाजिक न्याय की स्थापना करना

कार्य क्षमता विकास (कौशल विकास):

- नये स्कूल खोलना
- नये कालेज और परिक्षण संस्थायें खोलना.
- अखबार और मैगजीन का सार्वजनिक वाचनायालय खोलना.
- जगह जगह कैम्प लगा कर दिन रात लोगों को जन जागरण करना

विभागीये कार्य:

- आ.टी.आई.पब्लिक चैरिटेबल ट्रस्ट के ऊपर से नीचे तक के लोगों के कार्यकर्ताओं की भर्ती सुनिश्चित करना.

क्रय - विक्रय कार्ड:

- आ.टी.आई.पब्लिक / एस. बी. आई स्मार्ट कार्ड

आदर्श गाँव की स्थापना:

- गाँवों में बायोगैस प्रदान करना
- स्मार्ट स्कूल बनवाना
- बिजली तथा पानी की सुविधा कराना
- शौचालय की सुविधा करवाना
- गरीबों को मकान की सुविधा देना
- अस्पतालों तथा अच्छे डाक्टरों की सुविधा
- वैगेरा वैगेरा



Further to above stated Mission & Vision of R.T.I PUBLIC CHARITABLE TRUST (hereinafter the "TRUST"), the currently undertaken activities of the TRUST are mentioned hereunder, albeit briefly, for associating the same with the financial projections.

TRUST shall currently pursue the following main activities:

- Program 1. Home for Neglected & Deserted Children
- Program 2. Old Age Home
- Program 3. Girls School with Hostel
- Program 4. Girls School
- Program 5. Boys School with Hostel
- Program 6. English High School
- Program 7. Community Centers

Above named activities are self explanatory and are described fully in the main body of the reports of TRUST. The educational activities mentioned in above categories are currently limited up to High School.

Furthermore, considering the importance of vocational and practical training to the youth, TRUST has resolved to collaborate with the Non Government Organization (NGO) and other Trusts that are active in providing practical training to the needy after High School level education, so as to enable them to earn their living with pride in a shortest possible time after completing the education. Such NGO's will be given particularly following specific tasks due to their long and successful experience of managing the highly technical nature of such training institutes:

- Program 8. Vocational Education and Training Institutes NO Hostel
- Program 9. Industrial Training Centers with Hostel

SCOPE OF THE PROJECT

The projects envisaged will be established on an All India level for creating a major impact in the Nation. Hence, a comprehensive list of towns and cities of India with population over 50,000 has been tabulated. Project Centers have been classified with respect to:

- Population
- Regional requirements



- Availability of resources
- Proximity of other such educational centers

These centers have been given the class ID from CL1 to CL9, wherein smaller digit refers to smaller town and the greater digit to the larger cities. Table 1 shows the deployment scheme of these centers.

TABLE 1: CITY CLASSIFICATION CRITERIA FOR TRUST CENTERS AND THEIR PROGRAMS

Center Level				Community Center	English High School	Boys School with Hostel	Girls School	Girls School with Hostel	Old Age Home	Home for Neglected & Deserted Children	Vocational Education and Training NO Hostel	Industrial Training Centers with Hostel
No. of Centers	TYPE	Population Minimum	Population Maximum	CS	EHS	BSH	GS	GSH	OAH	HNDC	VETNH	ITCH
281	CL1	50,001	100,000	0	1	0	0	0	0	0	1	1
158	CL2	100,001	200,000	1	1	0	1	1	0	0	1	1
73	CL3	200,001	400,000	1	1	0	1	1	1	1	2	2
32	CL4	400,001	600,000	1	2	1	1	1	2	1	2	2
11	CL5	600,001	800,000	2	3	1	2	1	3	1	2	2
12	CL6	800,001	1,000,000	2	3	1	3	1	3	1	2	2
20	CL7	1,000,001	1,500,000	3	3	1	0	1	3	1	2	2
15	CL8	1,500,001	3,000,000	3	3	1	0	1	3	1	2	2
11	CL9	3,000,001	18,414,288	3	3	1	0	1	3	1	2	2
TOTAL		Cost of Each Unit, Rs Lakh		835.44	2234.92	3729.42	2250.13	2824.52	897.51	621.87	2858.06	4742.62
613	INDEX TO CENTER TYPE			1	2	3	4	5	6	7	8	9
NO. OF EACH TYPE OF CENTER IN COUNTRY				447	783	101	321	332	344	174	787	787

The cities wherein these centers will be deployed are arranged alphabetically for each state in following Table 2.



R.T.I. PUBLIC CHARITABLE TRUST

Project Synopsis & Financial Forecast



Reg. No. : E - 19206/Mumbai

City Class	Population	City Name	State	Class	Project Cost	Factor	Adjusted Cost
CL1	75,254	Nirmal	Andhra Pradesh	M	69.78	1.000	69.78
CL3	288,722	Nizamabad	Andhra Pradesh	M	191.50	1.000	191.50
CL1	50,354	Nuzvid	Andhra Pradesh	M	69.78	1.000	69.78
CL2	153,829	Ongole	Andhra Pradesh	UA	128.88	1.000	128.88
CL1	76,308	Palacole	Andhra Pradesh	UA	69.78	1.000	69.78
CL1	69,088	Palwancha	Andhra Pradesh	M	69.78	1.000	69.78
CL1	50,103	Pithapuram	Andhra Pradesh	M	69.78	1.000	69.78
CL1	57,640	Ponnur	Andhra Pradesh	M	69.78	1.000	69.78
CL2	150,309	Proddatur	Andhra Pradesh	M	128.88	1.000	128.88
CL4	413,616	Rajahmundry	Andhra Pradesh	UA	260.11	1.000	260.11
CL2	109,575	Rajampet	Andhra Pradesh	M	128.88	1.000	128.88
CL3	237,686	Ramagundam	Andhra Pradesh	UA	191.50	1.000	191.50
CL1	72,297	Rayachoti	Andhra Pradesh	C.T	69.78	1.000	69.78
CL1	54,125	Rayadurg	Andhra Pradesh	M	69.78	1.000	69.78
CL1	53,602	Samalkot	Andhra Pradesh	M	69.78	1.000	69.78
CL1	57,113	Sangareddy	Andhra Pradesh	M	69.78	1.000	69.78
CL1	51,404	Sattenapalle	Andhra Pradesh	M	69.78	1.000	69.78
CL1	61,809	Siddipet	Andhra Pradesh	M	69.78	1.000	69.78
CL1	65,314	Sircilla	Andhra Pradesh	M	69.78	1.000	69.78
CL2	117,320	Srikakulam	Andhra Pradesh	UA	128.88	1.000	128.88
CL1	70,854	Srikalahasti	Andhra Pradesh	M	69.78	1.000	69.78
CL1	94,585	Suryapet	Andhra Pradesh	UA	69.78	1.000	69.78
CL2	102,622	Tadepalligudem	Andhra Pradesh	M	128.88	1.000	128.88
CL1	86,843	Tadpatri	Andhra Pradesh	M	69.78	1.000	69.78
CL1	57,941	Tandur	Andhra Pradesh	M	69.78	1.000	69.78
CL1	72,970	Tanuku	Andhra Pradesh	UA	69.78	1.000	69.78
CL2	153,756	Tenali	Andhra Pradesh	M	128.88	1.000	128.88
CL3	303,521	Tirupati	Andhra Pradesh	UA	191.50	1.000	191.50
CL1	50,368	Tuni	Andhra Pradesh	M	69.78	1.000	69.78
CL7	1,039,518	Vijayawada	Andhra Pradesh	UA	285.65	1.016	290.22
CL1	52,519	Vinukonda	Andhra Pradesh	C.T	69.78	1.000	69.78
CL7	1,345,938	Visakhapatnam	Andhra Pradesh	UA	285.65	1.064	303.93
CL2	195,801	Vizianagaram	Andhra Pradesh	UA	128.88	1.000	128.88
CL1	50,114	Wanaparthy	Andhra Pradesh	N.P	69.78	1.000	69.78
CL4	579,216	Warangal	Andhra Pradesh	UA	260.11	1.000	260.11
CL1	76,411	Yemmiganur	Andhra Pradesh	M	69.78	1.000	69.78
CL2	110,696	Bongaigaon	Assam	UA	128.88	1.000	128.88
CL1	64,168	Dhubri	Assam	M.B	69.78	1.000	69.78
CL2	137,661	Dibrugarh	Assam	UA	128.88	1.000	128.88
CL1	52,310	Diphu	Assam	T.C	69.78	1.000	69.78
CL6	818,809	Guwahati	Assam	UA	344.80	1.000	344.80
CL2	137,814	Jorhat	Assam	UA	128.88	1.000	128.88
CL1	52,613	Karimganj	Assam	M.B	69.78	1.000	69.78
CL1	50,570	Lumding	Assam	UA	69.78	1.000	69.78
CL2	123,265	Nagaon	Assam	UA	128.88	1.000	128.88
CL1	54,285	North Lakhimpur	Assam	M.B	69.78	1.000	69.78
CL1	53,854	Sibsagar	Assam	M.B	69.78	1.000	69.78



TABLE 2: continued

City Class	Population	City Name	State	Class	Project Cost	Factor	Adjusted Cost
CL2	184,105	Silchar	Assam	UA	128.88	1.000	128.88
CL2	105,377	Tezpur	Assam	UA	128.88	1.000	128.88
CL2	108,123	Tinsukia	Assam	UA	128.88	1.000	128.88
CL1	60,861	Araria	Bihar	M	69.78	1.000	69.78
CL3	203,380	Arrah	Bihar	M	191.50	1.000	191.50
CL1	79,393	Aurangabad	Bihar	M	69.78	1.000	69.78
CL1	91,467	Bagaha	Bihar	M	69.78	1.000	69.78
CL2	107,623	Begusarai	Bihar	M.Corp.	128.88	1.000	128.88
CL2	116,670	Bettiah	Bihar	M	128.88	1.000	128.88
CL3	350,133	Bhagalpur	Bihar	M.Corp.	191.50	1.000	191.50
CL3	232,071	Bihar Sharif	Bihar	M.Corp.	191.50	1.000	191.50
CL1	83,168	Buxar	Bihar	M	69.78	1.000	69.78
CL2	179,190	Chhapra	Bihar	M	128.88	1.000	128.88
CL3	267,348	Darbhanga	Bihar	M.Corp.	191.50	1.000	191.50
CL2	119,057	Dehri-on-Sone	Bihar	M	128.88	1.000	128.88
CL3	394,945	Gaya	Bihar	M.Corp.	191.50	1.000	191.50
CL1	54,449	Gopalganj	Bihar	M	69.78	1.000	69.78
CL2	119,412	Hajipur	Bihar	M	128.88	1.000	128.88
CL1	96,983	Jamalpur	Bihar	M	69.78	1.000	69.78
CL1	66,797	Jamui	Bihar	M	69.78	1.000	69.78
CL1	81,503	Jehanabad	Bihar	M	69.78	1.000	69.78
CL2	190,873	Katihar	Bihar	UA	128.88	1.000	128.88
CL1	85,590	Kishanganj	Bihar	M	69.78	1.000	69.78
CL1	77,875	Lakhisarai	Bihar	M	69.78	1.000	69.78
CL1	66,340	Madhubani	Bihar	M	69.78	1.000	69.78
CL1	56,615	Mokameh	Bihar	M	69.78	1.000	69.78
CL2	108,428	Motihari	Bihar	UA	128.88	1.000	128.88
CL2	188,050	Munger	Bihar	M	128.88	1.000	128.88
CL3	305,525	Muzaffarpur	Bihar	M.Corp.	191.50	1.000	191.50
CL1	81,891	Nawada	Bihar	M	69.78	1.000	69.78
CL8	1,697,976	Patna	Bihar	M.Corp.	285.65	1.104	315.35
CL2	197,211	Purnia	Bihar	M.Corp.	128.88	1.000	128.88
CL2	125,167	Saharsa	Bihar	N.T	128.88	1.000	128.88
CL1	61,998	Samastipur	Bihar	UA	69.78	1.000	69.78
CL2	131,172	Sasaram	Bihar	M	128.88	1.000	128.88
CL1	87,279	Sitamarhi	Bihar	UA	69.78	1.000	69.78
CL2	109,919	Siwan	Bihar	M	128.88	1.000	128.88
CL1	54,085	Supaul	Bihar	M	69.78	1.000	69.78
CL6	808,515	Chandigarh	Chandigarh	M. C	344.80	1.000	344.80
CL1	90,967	Ambikapur	Chhattisgarh	UA	69.78	1.000	69.78
CL1	50,118	Bhatapara	Chhattisgarh	M	69.78	1.000	69.78
CL3	335,293	Bilaspur	Chhattisgarh	UA	191.50	1.000	191.50
CL1	93,373	Chirmiri	Chhattisgarh	UA	69.78	1.000	69.78
CL1	57,058	Dalli-Rajhara	Chhattisgarh	UA	69.78	1.000	69.78
CL1	82,111	Dhamtari	Chhattisgarh	M	69.78	1.000	69.78
CL6	927,864	Durg-Bhilai Nagar	Chhattisgarh	UA	344.80	1.000	344.80
CL2	103,123	Jagdalpur	Chhattisgarh	UA	128.88	1.000	128.88



TABLE 2: continued

City Class	Population	City Name	State	Class	Project Cost	Factor	Adjusted Cost
CL3	315,690	Korba	Chhattisgarh	M.Corp.	191.50	1.000	191.50
CL2	115,908	Raigarh	Chhattisgarh	UA	128.88	1.000	128.88
CL5	700,113	Raipur	Chhattisgarh	UA	322.29	1.000	322.29
CL2	143,770	Rajnandgaon	Chhattisgarh	M.Corp.	128.88	1.000	128.88
CL9	16,877,470	New Delhi	Delhi	UA	285.65	1.180	337.06
CL1	78,393	Madgaon	Goa		69.78	1.000	69.78
CL1	94,383	Margao	Goa	UA	69.78	1.000	69.78
CL2	104,758	Marmagao	Goa	UA	128.88	1.000	128.88
CL1	99,677	Panaji	Goa	UA	69.78	1.000	69.78
CL9	4,525,013	Ahmedabad	Gujarat	UA	285.65	1.152	329.07
CL1	95,307	Amreli	Gujarat	UA	69.78	1.000	69.78
CL3	218,486	Anand	Gujarat	UA	191.50	1.000	191.50
CL1	67,952	Ankleshwar	Gujarat	UA	69.78	1.000	69.78
CL2	147,123	Bhuj	Gujarat		128.88	1.000	128.88
CL1	79,185	Dahod	Gujarat		69.78	1.000	69.78
CL1	83,340	Deesa	Gujarat		69.78	1.000	69.78
CL3	248,705	Gandhidham	Gujarat		191.50	1.000	191.50
CL3	208,299	Gandhinagar	Gujarat		191.50	1.000	191.50
CL2	143,126	Godhra	Gujarat		128.88	1.000	128.88
CL8	1,910,000	Jamnagar	Gujarat		285.65	1.120	319.92
CL3	320,250	Junagadh	Gujarat		191.50	1.000	191.50
CL1	60,026	Kadi	Gujarat	UA	69.78	1.000	69.78
CL1	63,257	Keshod	Gujarat	M	69.78	1.000	69.78
CL1	93,194	Khambhat	Gujarat	UA	69.78	1.000	69.78
CL2	141,453	Mahesana	Gujarat	UA	128.88	1.000	128.88
CL1	80,726	Mahuva	Gujarat	UA	69.78	1.000	69.78
CL1	56,320	Mangrol	Gujarat	UA	69.78	1.000	69.78
CL1	54,135	Modasa	Gujarat	M	69.78	1.000	69.78
CL2	178,055	Morvi	Gujarat	UA	128.88	1.000	128.88
CL2	196,793	Nadiad	Gujarat	UA	128.88	1.000	128.88
CL3	232,411	Navsari	Gujarat	UA	191.50	1.000	191.50
CL2	122,300	Palanpur	Gujarat	UA	128.88	1.000	128.88
CL1	51,944	Palitana	Gujarat	M	69.78	1.000	69.78
CL2	113,749	Patan	Gujarat	UA	128.88	1.000	128.88
CL1	51,147	Petlad	Gujarat	M	69.78	1.000	69.78
CL2	197,382	Porbandar	Gujarat	UA	128.88	1.000	128.88
CL8	1,606,745	Rajkot	Gujarat	UA	285.65	1.092	311.93
CL1	73,774	Savarkundla	Gujarat	M	69.78	1.000	69.78
CL1	58,194	Sidhpur	Gujarat	UA	69.78	1.000	69.78
CL8	2,876,374	Surat	Gujarat	M.Corp.	285.65	1.140	325.64
CL1	51,261	Una	Gujarat	M	69.78	1.000	69.78
CL1	53,876	Unjha	Gujarat	M	69.78	1.000	69.78
CL1	55,438	Upleta	Gujarat	M	69.78	1.000	69.78
CL7	1,491,045	Vadodara	Gujarat	UA	285.65	1.080	308.50
CL2	145,592	Valsad	Gujarat	UA	128.88	1.000	128.88
CL1	71,406	Vapi	Gujarat	M	69.78	1.000	69.78
CL2	158,032	Veraval	Gujarat	UA	128.88	1.000	128.88



TABLE 2: continued

City Class	Population	City Name	State	Class	Project Cost	Factor	Adjusted Cost
CL1	53,094	Viramgam	Gujarat	M	69.78	1.000	69.78
CL1	73,488	Visnagar	Gujarat	UA	69.78	1.000	69.78
CL3	219,585	Wadhwan	Gujarat	UA	191.50	1.000	191.50
CL1	68,343	Anjar	Gujrat	M	69.78	1.000	69.78
CL2	131,925	Bahadurgarh	Haryana	UA	128.88	1.000	128.88
CL2	169,531	Bhiwani	Haryana	M. Cl	128.88	1.000	128.88
CL7	1,055,938	Faridabad	Haryana	M.Corp.	285.65	1.028	293.64
CL1	59,917	Fatehabad	Haryana	M.C	69.78	1.000	69.78
CL3	228,820	Gurgaon	Haryana	M.Corp.	191.50	1.000	191.50
CL3	263,186	Haibat (Yamuna Nagar)	Haryana	UA	191.50	1.000	191.50
CL1	75,745	Hansi	Haryana	M.Cl	69.78	1.000	69.78
CL3	263,186	Hisar	Haryana	UA	191.50	1.000	191.50
CL2	124,915	Jagadhri	Haryana		128.88	1.000	128.88
CL2	135,855	Jind	Haryana	M.Cl	128.88	1.000	128.88
CL2	117,285	Kaithal	Haryana	M.Cl	128.88	1.000	128.88
CL3	221,236	Karnal	Haryana	UA	191.50	1.000	191.50
CL1	53,811	Mandi Dabwali	Haryana	M.C	69.78	1.000	69.78
CL1	62,077	Narnaaul	Haryana	M.Cl	69.78	1.000	69.78
CL1	50,435	Narwana	Haryana	M.C	69.78	1.000	69.78
CL2	100,722	Palwal	Haryana	M.Cl	128.88	1.000	128.88
CL2	140,925	Panchkula	Haryana	E.O	128.88	1.000	128.88
CL3	354,148	Panipat	Haryana	M.Corp.	191.50	1.000	191.50
CL2	100,684	Rewari	Haryana	M.Cl	128.88	1.000	128.88
CL3	294,577	Rohtak	Haryana	M.Corp.	191.50	1.000	191.50
CL2	160,735	Sirsa	Haryana	M.Cl	128.88	1.000	128.88
CL3	225,074	Sonipat	Haryana	UA	191.50	1.000	191.50
CL2	122,319	Thanesar	Haryana	UA	128.88	1.000	128.88
CL1	51,519	Tohana	Haryana	M.C	69.78	1.000	69.78
CL3	306,740	Yamunanagar	Haryana	UA	191.50	1.000	191.50
CL1	60,387	Mandi	Himachal Pradesh	M.Cl	69.78	1.000	69.78
CL2	144,975	Shimla	Himachal Pradesh	UA	128.88	1.000	128.88
CL1	97,896	Anantnag	Jammu and Kashmir	UA	69.78	1.000	69.78
CL1	71,896	Baramula	Jammu and Kashmir	UA	69.78	1.000	69.78
CL5	612,163	Jammu	Jammu and Kashmir	UA	322.29	1.000	322.29
CL1	59,624	Sopore	Jammu and Kashmir	UA	69.78	1.000	69.78
CL6	988,210	Srinagar	Jammu and Kashmir	UA	344.80	1.000	344.80
CL1	86,299	Udhampur	Jammu and Kashmir	UA	69.78	1.000	69.78
CL1	51,034	Kathua	Jammu Kashmir	UA	69.78	1.000	69.78
CL4	497,780	Bokaro Steel City	Jharkhand	UA	260.11	1.000	260.11
CL1	63,648	Chaibasa	Jharkhand	M	69.78	1.000	69.78
CL1	55,228	Chakradharpur	Jharkhand	UA	69.78	1.000	69.78
CL2	106,227	Chirkunda	Jharkhand	UA	128.88	1.000	128.88
CL1	71,422	Daltonganj	Jharkhand	M	69.78	1.000	69.78
CL2	112,525	Deoghar	Jharkhand	UA	128.88	1.000	128.88
CL7	1,065,327	Dhanbad	Jharkhand	UA	285.65	1.032	294.79
CL2	105,634	Giridih	Jharkhand	UA	128.88	1.000	128.88
CL2	135,473	Hazaribag	Jharkhand	UA	128.88	1.000	128.88



TABLE 2: continued

City Class	Population	City Name	State	Class	Project Cost	Factor	Adjusted Cost
CL8	1,618,524	Jamshedpur	Jharkhand	UA	285.65	1.096	313.07
CL1	69,503	Jhumri Tilaiya	Jharkhand	M	69.78	1.000	69.78
CL2	174,402	Phusro	Jharkhand	UA	128.88	1.000	128.88
CL2	110,496	Ramngarh	Jharkhand	UA	128.88	1.000	128.88
CL6	863,495	Ranchi	Jharkhand	UA	344.80	1.000	344.80
CL1	80,154	Sahibganj	Jharkhand	M	69.78	1.000	69.78
CL1	85,075	Saunda	Jharkhand	C.T	69.78	1.000	69.78
CL6	876,523	Belgaum	Karnataka	M.Corp.	344.80	1.000	344.80
CL8	1,700,018	Bidar	Karnataka		285.65	1.108	316.50
CL6	943,857	Dharwad & Hubli	Karnataka		344.80	1.000	344.80
CL1	82,674	Gokak	Karnataka	C.M.C	69.78	1.000	69.78
CL4	532,031	Gulbarga	Karnataka		260.11	1.000	260.11
CL2	131,179	Mandya	Karnataka	C.M.C	128.88	1.000	128.88
CL4	539,387	Mangalooru	Karnataka	UA	260.11	1.000	260.11
CL5	799,228	Mysooru	Karnataka	UA	322.29	1.000	322.29
CL1	58,081	Nippani	Karnataka	C.M.C	69.78	1.000	69.78
CL1	79,394	Raamanagara	Karnataka	CMC	69.78	1.000	69.78
CL3	207,421	Raayachuru	Karnataka	CMC	191.50	1.000	191.50
CL1	70,248	Rabakavi Banahatti	Karnataka	CMC	69.78	1.000	69.78
CL1	89,618	Ranibennur	Karnataka	CMC	69.78	1.000	69.78
CL2	157,084	Robertson Pet	Karnataka	UA	128.88	1.000	128.88
CL1	50,131	Saagara	Karnataka	T.M.C	69.78	1.000	69.78
CL1	66,550	Shahabad	Karnataka	UA	69.78	1.000	69.78
CL3	274,352	Shivamogga	Karnataka	C.M.C	191.50	1.000	191.50
CL1	61,262	Sindhanooru	Karnataka	T.M.C	69.78	1.000	69.78
CL1	50,088	Sira	Karnataka	T.M.C	69.78	1.000	69.78
CL1	65,335	Sirsi	Karnataka	UA	69.78	1.000	69.78
CL1	53,104	Thipatooru	Karnataka	T.M.C	69.78	1.000	69.78
CL3	248,929	Thumakooru	Karnataka	C.M.C	191.50	1.000	191.50
CL2	127,124	Udupi	Karnataka	UA	128.88	1.000	128.88
CL1	58,811	Yaadhagiri	Karnataka	T.M.C	69.78	1.000	69.78
CL3	282,675	Alappuzha	Kerala	UA	191.50	1.000	191.50
CL1	51,967	Changanassery	Kerala	M	69.78	1.000	69.78
CL2	141,558	Cherthala	Kerala	UA	128.88	1.000	128.88
CL1	67,935	Chittur-Thathamangalam	Kerala	UA	69.78	1.000	69.78
CL2	138,681	Guruvayoor	Kerala	UA	128.88	1.000	128.88
CL2	129,367	Kanhangad	Kerala	UA	128.88	1.000	128.88
CL4	498,207	Kannur	Kerala	UA	260.11	1.000	260.11
CL1	75,968	Kasaragod	Kerala	UA	69.78	1.000	69.78
CL1	68,585	Kayamkulam	Kerala	M	69.78	1.000	69.78
CL7	1,355,972	Kochi	Kerala	UA	285.65	1.068	305.07
CL1	94,883	Kodungallur	Kerala	UA	69.78	1.000	69.78
CL3	380,091	Kollam	Kerala	UA	191.50	1.000	191.50
CL2	172,878	Kottayam	Kerala	UA	128.88	1.000	128.88
CL6	880,247	Kozhikode	Kerala	UA	344.80	1.000	344.80
CL1	51,592	Kunnamkulam	Kerala	M	69.78	1.000	69.78
CL2	170,409	Malappuram	Kerala	UA	128.88	1.000	128.88

TABLE 2: continued

City Class	Population	City Name	State	Class	Project Cost	Factor	Adjusted Cost
CL1	56,138	Nedumangad	Kerala	M	69.78	1.000	69.78
CL1	69,467	Neyyattinkara	Kerala	M	69.78	1.000	69.78
CL2	197,369	Palakkad	Kerala	UA	128.88	1.000	128.88
CL1	68,734	Payyannur	Kerala	M	69.78	1.000	69.78
CL1	87,495	Ponnani	Kerala	M	69.78	1.000	69.78
CL1	67,507	Taliparamba	Kerala	M	69.78	1.000	69.78
CL1	56,837	Thiruvalla	Kerala	M	69.78	1.000	69.78
CL7	1,189,635	Thiruvananthapuram	Kerala	UA	285.65	1.044	298.22
CL3	330,122	Thrissur	Kerala	UA	191.50	1.000	191.50
CL1	53,654	Tirur	Kerala	M	69.78	1.000	69.78
CL2	124,083	Vadakara	Kerala	UA	128.88	1.000	128.88
CL1	67,705	Ashok Nagar	Madhya Pradesh		69.78	1.000	69.78
CL1	75,061	Balaghat	Madhya Pradesh		69.78	1.000	69.78
CL8	1,795,648	Bhopal	Madhya Pradesh		285.65	1.116	318.78
CL2	180,978	Guna	Madhya Pradesh		128.88	1.000	128.88
CL7	1,053,505	Gwalior	Madhya Pradesh	M.Corp	285.65	1.024	292.50
CL7	1,230,373	Indore	Madhya Pradesh		285.65	1.056	301.64
CL1	93,783	Itarsi	Madhya Pradesh		69.78	1.000	69.78
CL9	11,170,000	Jabalpur	Madhya Pradesh	M. Corp.	285.65	1.176	335.92
CL3	221,875	Katni	Madhya Pradesh		191.50	1.000	191.50
CL1	60,542	Mandla	Madhya Pradesh	UA	69.78	1.000	69.78
CL2	117,555	Mandsaur	Madhya Pradesh	UA	128.88	1.000	128.88
CL1	92,364	Mhow Cantonment	Madhya Pradesh	UA	69.78	1.000	69.78
CL2	150,959	Morena	Madhya Pradesh	M	128.88	1.000	128.88
CL2	187,029	Murwara	Madhya Pradesh	M.Corp.	128.88	1.000	128.88
CL1	96,579	Nagda	Madhya Pradesh	M	69.78	1.000	69.78
CL1	56,203	Narsinghgarh	Madhya Pradesh	UA	69.78	1.000	69.78
CL2	112,852	Neemuch	Madhya Pradesh	UA	128.88	1.000	128.88
CL1	52,057	Panna	Madhya Pradesh	UA	69.78	1.000	69.78
CL1	68,080	Pithampur	Madhya Pradesh	N.P	69.78	1.000	69.78
CL7	1,454,483	Ratlam	Madhya Pradesh	UA	285.65	1.076	307.36
CL2	183,274	Rewa	Madhya Pradesh	M.Corp.	128.88	1.000	128.88
CL3	308,922	Sagar	Madhya Pradesh	UA	191.50	1.000	191.50
CL1	95,012	Sarni	Madhya Pradesh	M	69.78	1.000	69.78
CL3	229,307	Satna	Madhya Pradesh	UA	191.50	1.000	191.50
CL1	92,518	Sehore	Madhya Pradesh	UA	69.78	1.000	69.78
CL1	89,801	Seoni	Madhya Pradesh	M	69.78	1.000	69.78
CL1	78,624	Shahdol	Madhya Pradesh	M	69.78	1.000	69.78
CL1	57,818	Shajapur	Madhya Pradesh	UA	69.78	1.000	69.78
CL1	58,342	Sheopur	Madhya Pradesh	UA	69.78	1.000	69.78
CL2	146,892	Shivpuri	Madhya Pradesh	M	128.88	1.000	128.88
CL2	185,190	Singrauli	Madhya Pradesh	M.Corp.	128.88	1.000	128.88
CL1	68,426	Tikamgarh	Madhya Pradesh	M	69.78	1.000	69.78
CL1	51,051	Ujhani	Madhya Pradesh	M.B	69.78	1.000	69.78
CL8	1,986,597	Ujjain	Madhya Pradesh	UA	285.65	1.124	321.07
CL2	125,453	Vidisha	Madhya Pradesh	M	128.88	1.000	128.88
CL2	107,316	Achalpur	Maharashtra	M.Cl	128.88	1.000	128.88



TABLE 2: continued

City Class	Population	City Name	State	Class	Project Cost	Factor	Adjusted Cost
CL3	347,549	Ahmednagar	Maharashtra	UA	191.50	1.000	191.50
CL4	400,520	Akola	Maharashtra	M.Cl	260.11	1.000	260.11
CL1	80,726	Akot	Maharashtra	M.Cl	69.78	1.000	69.78
CL1	91,490	Amalner	Maharashtra	M.Cl	69.78	1.000	69.78
CL1	69,478	Ambejogai	Maharashtra	M.Cl	69.78	1.000	69.78
CL4	549,510	Amravati	Maharashtra	M.Corp	260.11	1.000	260.11
CL1	51,170	Anjangaon	Maharashtra	Cl	69.78	1.000	69.78
CL7	1,208,285	Aurangabad	Maharashtra		285.65	1.052	300.50
CL2	187,750	Bhusawal	Maharashtra		128.88	1.000	128.88
CL3	341,473	Dhule	Maharashtra		191.50	1.000	191.50
CL8	2,293,000	Dombivli	Maharashtra	M.Corp.	285.65	1.136	324.49
CL2	132,889	Gondiya	Maharashtra		128.88	1.000	128.88
CL4	420,000	Ichalkaranji	Maharashtra		260.11	1.000	260.11
CL4	460,468	Jalgaon	Maharashtra		260.11	1.000	260.11
CL3	285,349	Jalna	Maharashtra		191.50	1.000	191.50
CL8	1,576,614	Kalyan	Maharashtra		285.65	1.088	310.78
CL1	56,149	Karad	Maharashtra		69.78	1.000	69.78
CL3	217,363	karjat	maharashtra	M	191.50	1.000	191.50
CL4	549,283	Kolhapur	Maharashtra		260.11	1.000	260.11
CL3	299,985	Latur	Maharashtra	M.Cl	191.50	1.000	191.50
CL1	55,652	Lonavla	Maharashtra	M.Cl	69.78	1.000	69.78
CL4	409,403	Malegaon	Maharashtra	M.Cl	260.11	1.000	260.11
CL1	61,012	Malkapur	Maharashtra	M.Cl	69.78	1.000	69.78
CL1	72,401	Manmad	Maharashtra	M.Cl	69.78	1.000	69.78
CL4	520,301	Mira-Bhayandar	Maharashtra		260.11	1.000	260.11
CL4	502,697	Miraj (Sangli Miraj Kupwad)	Maharashtra		260.11	1.000	260.11
CL9	18,414,288	Mumbai	Maharashtra		285.65	1.184	338.21
CL8	2,129,500	Nagpur	Maharashtra	UA	285.65	1.128	322.21
CL2	184,538	Nalasopara	Maharashtra	M.Cl	128.88	1.000	128.88
CL4	430,733	Nanded-Waghala	Maharashtra	M.Corp.	260.11	1.000	260.11
CL1	94,368	Nandurbar	Maharashtra	M.Cl	69.78	1.000	69.78
CL7	1,152,326	Nashik	Maharashtra	UA	285.65	1.040	297.07
CL1	81,855	Navi Mumbai	Maharashtra	C.T	69.78	1.000	69.78
CL1	80,625	Osmanabad	Maharashtra	M.Cl	69.78	1.000	69.78
CL1	52,677	Palghar	Maharashtra	M.Cl	69.78	1.000	69.78
CL1	91,379	Pandharpur	Maharashtra	M.Cl	69.78	1.000	69.78
CL3	204,336	Panvel	Maharashtra	M.Cl	191.50	1.000	191.50
CL3	259,329	Parbhani	Maharashtra	M.Cl	191.50	1.000	191.50
CL1	88,537	Parti	Maharashtra	M.Cl	69.78	1.000	69.78
CL1	50,800	Phaltan	Maharashtra	M.Cl	69.78	1.000	69.78
CL9	3,760,636	Pune	Maharashtra	UA	285.65	1.148	327.92
CL1	67,116	Pusad	Maharashtra	M.Cl	69.78	1.000	69.78
CL1	70,383	Ratnagiri	Maharashtra	M.Cl	69.78	1.000	69.78
CL1	61,958	Sangamner	Maharashtra	M.Cl	69.78	1.000	69.78
CL4	447,774	Sangli	Maharashtra	UA	260.11	1.000	260.11
CL2	108,048	Satara	Maharashtra	M.Cl	128.88	1.000	128.88
CL1	52,423	Shegaon	Maharashtra	M.Cl	69.78	1.000	69.78



TABLE 2: continued

City Class	Population	City Name	State	Class	Project Cost	Factor	Adjusted Cost
CL1	61,694	Shirpur-Warwade	Maharashtra	M.Cl	69.78	1.000	69.78
CL1	88,761	Shrirampur	Maharashtra	UA	69.78	1.000	69.78
CL6	872,478	Solapur	Maharashtra	M.Corp.	344.80	1.000	344.80
CL1	91,933	Udgir	Maharashtra	M.Cl	69.78	1.000	69.78
CL1	58,330	Uran Islampur	Maharashtra	M.Cl	69.78	1.000	69.78
CL2	174,396	Vasai	Maharashtra	UA	128.88	1.000	128.88
CL2	118,928	Virar	Maharashtra	M.Cl	128.88	1.000	128.88
CL1	52,834	Wani	Maharashtra	M.Cl	69.78	1.000	69.78
CL2	111,118	Wardha	Maharashtra	M.Cl	128.88	1.000	128.88
CL1	62,956	Washim	Maharashtra	M.Cl	69.78	1.000	69.78
CL2	139,835	Yavatmal	Maharashtra	UA	128.88	1.000	128.88
CL3	250,234	Imphal	Manipur	UA	191.50	1.000	191.50
CL3	267,662	Shillong*	Meghalaya	UA	191.50	1.000	191.50
CL1	58,978	Tura	Meghalaya	M	69.78	1.000	69.78
CL3	228,280	Aizawl	Mizoram	N.T	191.50	1.000	191.50
CL1	98,096	Dimapur	Nagaland	T.C	69.78	1.000	69.78
CL1	77,030	Kohima*	Nagaland	T.C	69.78	1.000	69.78
CL1	85,261	Balangir	Orissa	M	69.78	1.000	69.78
CL2	156,430	Baleshwar	Orissa	UA	128.88	1.000	128.88
CL1	52,627	Barbil	Orissa	M	69.78	1.000	69.78
CL1	63,678	Bargarh	Orissa	M	69.78	1.000	69.78
CL2	100,651	Baripada	Orissa	UA	128.88	1.000	128.88
CL1	92,515	Bhadrak	Orissa	M	69.78	1.000	69.78
CL1	60,787	Bhawanipatna	Orissa	M	69.78	1.000	69.78
CL5	658,220	Bhubaneswar	Orissa	UA	322.29	1.000	322.29
CL3	307,792	Brahmapur	Orissa	M	191.50	1.000	191.50
CL1	76,959	Brajrajnagar	Orissa	M	69.78	1.000	69.78
CL4	587,182	Cuttack	Orissa	UA	260.11	1.000	260.11
CL1	57,677	Dhenkanal	Orissa	M	69.78	1.000	69.78
CL1	57,957	Jatani	Orissa	UA	69.78	1.000	69.78
CL1	76,625	Jeypur	Orissa	M	69.78	1.000	69.78
CL1	76,100	Jharsuguda	Orissa	M	69.78	1.000	69.78
CL1	51,845	Kendujhar	Orissa	M	69.78	1.000	69.78
CL1	73,625	Paradip	Orissa	N.A.C	69.78	1.000	69.78
CL2	157,837	Puri	Orissa	M	128.88	1.000	128.88
CL4	484,874	Raurkela	Orissa	UA	260.11	1.000	260.11
CL1	57,759	Rayagada	Orissa	M	69.78	1.000	69.78
CL3	226,469	Sambalpur	Orissa	UA	191.50	1.000	191.50
CL1	58,884	Sunabeda	Orissa	N.A.C	69.78	1.000	69.78
CL1	74,438	Karaikal	Pondicherry	M	69.78	1.000	69.78
CL4	505,959	Pondicherry*	Pondicherry	UA	260.11	1.000	260.11
CL7	1,003,917	Amritsar	Punjab	UA	285.65	1.008	287.93
CL1	96,624	Barnala	Punjab	M.Cl	69.78	1.000	69.78
CL2	147,872	Batala	Punjab	UA	128.88	1.000	128.88
CL3	217,256	Bathinda	Punjab	M.Cl	191.50	1.000	191.50
CL1	79,321	Faridkot	Punjab	UA	69.78	1.000	69.78
CL1	67,427	Fazilka	Punjab	M.Cl	69.78	1.000	69.78



TABLE 2: continued

City Class	Population	City Name	State	Class	Project Cost	Factor	Adjusted Cost
CL1	95,475	Firozpur	Punjab	M.Cl	69.78	1.000	69.78
CL1	57,678	Firozpur Cantt.	Punjab	C.B	69.78	1.000	69.78
CL1	60,677	Gobindgarh	Punjab	UA	69.78	1.000	69.78
CL1	68,441	Gurdaspur	Punjab	UA	69.78	1.000	69.78
CL2	149,668	Hoshiarpur	Punjab	M.Cl	128.88	1.000	128.88
CL1	60,080	Jagraon	Punjab	M.Cl	69.78	1.000	69.78
CL5	714,077	Jalandhar	Punjab	UA	322.29	1.000	322.29
CL1	54,321	Kamahi Devi	Punjab	C.T	69.78	1.000	69.78
CL1	85,686	Kapurthala	Punjab	M.Cl	69.78	1.000	69.78
CL2	103,099	Khanna	Punjab	M.Cl	128.88	1.000	128.88
CL1	80,785	Kot Kapura	Punjab	M.Cl	69.78	1.000	69.78
CL7	1,398,467	Ludhiana	Punjab	M.Corp.	285.65	1.072	306.21
CL2	107,009	Malerkotla	Punjab	M.Cl	128.88	1.000	128.88
CL1	70,765	Malout	Punjab	M.Cl	69.78	1.000	69.78
CL1	72,627	Mansa	Punjab	M.Cl	69.78	1.000	69.78
CL2	135,279	Moga	Punjab	UA	128.88	1.000	128.88
CL2	123,484	Mohali	Punjab	M.Cl	128.88	1.000	128.88
CL1	83,655	Muktsar	Punjab	M.Cl	69.78	1.000	69.78
CL1	62,000	Nabha	Punjab	M.Cl	69.78	1.000	69.78
CL2	168,485	Pathankot	Punjab	UA	128.88	1.000	128.88
CL4	405,164	Patiala	Punjab	M.Corp.	260.11	1.000	260.11
CL2	102,253	Phagwara	Punjab	UA	128.88	1.000	128.88
CL1	82,956	Rajpura	Punjab	M.Cl	69.78	1.000	69.78
CL1	77,989	Sangrur	Punjab	M.Cl	69.78	1.000	69.78
CL1	56,251	Sunam	Punjab	UA	69.78	1.000	69.78
CL1	55,787	Tarn Taran	Punjab	M.Cl	69.78	1.000	69.78
CL4	485,197	Ajmer	Rajasthan		260.11	1.000	260.11
CL2	160,245	Alwar	Rajasthan		128.88	1.000	128.88
CL9	3,110,570	Jaipur*	Rajasthan		285.65	1.144	326.78
CL1	57537	Jaisalmer	Rajasthan		69.78	1.000	69.78
CL7	1,033,918	Jodhpur	Rajasthan		285.65	1.012	289.07
CL7	1,001,365	Kota	Rajasthan		285.65	1.004	286.79
CL1	57,070	Ladnu	Rajasthan	M	69.78	1.000	69.78
CL1	91,853	Makrana	Rajasthan	UA	69.78	1.000	69.78
CL1	93,915	Nagaur	Rajasthan	UA	69.78	1.000	69.78
CL1	56,491	Nawalgarh	Rajasthan	M	69.78	1.000	69.78
CL1	53,327	Nimbahera	Rajasthan	M	69.78	1.000	69.78
CL2	187,641	Pali	Rajasthan	M.Cl	128.88	1.000	128.88
CL1	51,640	Rajgarh (Churu)	Rajasthan	UA	69.78	1.000	69.78
CL1	55,687	Rajsamand	Rajasthan	M	69.78	1.000	69.78
CL1	63,486	Ratangarh	Rajasthan	M	69.78	1.000	69.78
CL1	81,394	Sardarshahar	Rajasthan	M	69.78	1.000	69.78
CL2	101,997	Sawai Madhopur	Rajasthan	UA	128.88	1.000	128.88
CL2	185,925	Sikar	Rajasthan	UA	128.88	1.000	128.88
CL1	83,846	Sujargarh	Rajasthan	M	69.78	1.000	69.78
CL1	58,119	Suratgarh	Rajasthan	M	69.78	1.000	69.78
CL2	135,689	Tonk	Rajasthan	M.Cl	128.88	1.000	128.88



TABLE 2: continued

City Class	Population	City Name	State	Class	Project Cost	Factor	Adjusted Cost
CL3	389,438	Udaipur	Rajasthan	M.Cl	191.50	1.000	191.50
CL1	82,500	Arakkonam	Tamil Nadu		69.78	1.000	69.78
CL1	84,029	Aruppukkottai	Tamil Nadu		69.78	1.000	69.78
CL9	4,681,087	Chennai	Tamil Nadu		285.65	1.156	330.21
CL6	930,882	Coimbatore	Tamil Nadu	M.Corp	344.80	1.000	344.80
CL3	207,225	Dindigul	Tamil Nadu		191.50	1.000	191.50
CL4	521,776	Erode	Tamil Nadu	M.C	260.11	1.000	260.11
CL2	164,265	Kanchipuram	Tamil Nadu		128.88	1.000	128.88
CL2	106,793	Karaikudi	Tamil Nadu		128.88	1.000	128.88
CL2	153,675	Karur	Tamil Nadu	UA	128.88	1.000	128.88
CL7	1,140,000	Madurai	Tamil Nadu		285.65	1.036	295.93
CL1	93,148	Nagapattinam	Tamil Nadu	M	69.78	1.000	69.78
CL3	208,179	Nagercoil	Tamil Nadu	M	191.50	1.000	191.50
CL1	53,055	Namakkal	Tamil Nadu	M	69.78	1.000	69.78
CL2	138,035	Neyveli	Tamil Nadu	UA	128.88	1.000	128.88
CL1	67,231	Palani	Tamil Nadu	M	69.78	1.000	69.78
CL1	55,346	Panruti	Tamil Nadu	M	69.78	1.000	69.78
CL1	84,321	Paramakudi	Tamil Nadu	M	69.78	1.000	69.78
CL1	65,533	Pattukkottai	Tamil Nadu	M	69.78	1.000	69.78
CL2	128,458	Pollachi	Tamil Nadu	UA	128.88	1.000	128.88
CL2	109,217	Pudukkottai	Tamil Nadu	M	128.88	1.000	128.88
CL1	60,080	Puliyankudi	Tamil Nadu	M	69.78	1.000	69.78
CL2	122,307	Rajapalayam	Tamil Nadu	M	128.88	1.000	128.88
CL1	62,050	Ramanathapuram	Tamil Nadu	M	69.78	1.000	69.78
CL5	751,438	Salem	Tamil Nadu	UA	322.29	1.000	322.29
CL1	53,606	Sankarankoil	Tamil Nadu	M	69.78	1.000	69.78
CL2	121,358	Sivakasi	Tamil Nadu	UA	128.88	1.000	128.88
CL1	73,183	Srivilliputhur	Tamil Nadu	M	69.78	1.000	69.78
CL1	63,432	Tenkasi	Tamil Nadu	M	69.78	1.000	69.78
CL3	215,314	Thanjavur	Tamil Nadu	M	191.50	1.000	191.50
CL1	85,498	Theni Allinagaram	Tamil Nadu	M	69.78	1.000	69.78
CL1	56,341	Thiruvarur	Tamil Nadu	M	69.78	1.000	69.78
CL3	243,415	Thoothukudi	Tamil Nadu	UA	191.50	1.000	191.50
CL1	67,737	Tindivanam	Tamil Nadu	M	69.78	1.000	69.78
CL1	87,101	Tiruchendur	Tamil Nadu	UA	69.78	1.000	69.78
CL1	80,187	Tiruchengode	Tamil Nadu	M	69.78	1.000	69.78
CL6	866,354	Tiruchirappalli	Tamil Nadu	UA	344.80	1.000	344.80
CL4	433,352	Tirunelveli	Tamil Nadu	UA	260.11	1.000	260.11
CL1	60,876	Tirupathur	Tamil Nadu	M	69.78	1.000	69.78
CL4	550,826	Tiruppur	Tamil Nadu	UA	260.11	1.000	260.11
CL2	130,567	Tiruvannamalai	Tamil Nadu	M	128.88	1.000	128.88
CL1	93,987	Udhagamandalam	Tamil Nadu	M	69.78	1.000	69.78
CL1	59,668	Udumalaipettai	Tamil Nadu	M	69.78	1.000	69.78
CL1	95,107	Valparai	Tamil Nadu	T.P	69.78	1.000	69.78
CL2	103,950	Vaniyambadi	Tamil Nadu	UA	128.88	1.000	128.88
CL5	756,045	Vellore	Tamil Nadu	UA	322.29	1.000	322.29
CL1	95,455	Viluppuram	Tamil Nadu	M	69.78	1.000	69.78

TABLE 2: continued

City Class	Population	City Name	State	Class	Project Cost	Factor	Adjusted Cost
CL1	60,164	Virudhachalam	Tamil Nadu	M	69.78	1.000	69.78
CL1	72,081	Virudhunagar	Tamil Nadu	M	69.78	1.000	69.78
CL2	189,998	Agartala	Tripura	M.Cl	128.88	1.000	128.88
CL8	1,727,275	Agra	Uttar Pradesh	UA	285.65	1.112	317.64
CL5	669,087	Aligarh	Uttar Pradesh	M Corp	322.29	1.000	322.29
CL7	1,042,229	Allahabad	Uttar Pradesh	UA	285.65	1.020	291.36
CL2	165,129	Amroha	Uttar Pradesh	MB	128.88	1.000	128.88
CL1	93,521	Azamgarh	Uttar Pradesh	MB	69.78	1.000	69.78
CL2	168,376	Bahraich	Uttar Pradesh		128.88	1.000	128.88
CL2	129,570	Deoria	Uttar Pradesh		128.88	1.000	128.88
CL2	118,632	Etah	Uttar Pradesh		128.88	1.000	128.88
CL2	141,460	Etawah	Uttar Pradesh		128.88	1.000	128.88
CL3	259,160	Faizabad	Uttar Pradesh		191.50	1.000	191.50
CL3	275,754	Farrukhabad	Uttar Pradesh		191.50	1.000	191.50
CL3	303,797	Firozabad	Uttar Pradesh		191.50	1.000	191.50
CL8	1,636,068	Ghaziabad	Uttar Pradesh		285.65	1.100	314.21
CL2	110,698	Ghazipur	Uttar Pradesh		128.88	1.000	128.88
CL5	671,048	Gorakhpur	Uttar Pradesh		322.29	1.000	322.29
CL2	107,676	Greater Noida	Uttar Pradesh		128.88	1.000	128.88
CL2	126,890	Hardoi	Uttar Pradesh		128.88	1.000	128.88
CL2	137,509	Hathras	Uttar Pradesh		128.88	1.000	128.88
CL5	652,831	Jajmau	Uttar Pradesh	M. Corp.	322.29	1.000	322.29
CL4	504,292	Jhansi	Uttar Pradesh	M. Corp.	260.11	1.000	260.11
CL2	112,013	Kalpi	Uttar Pradesh	UA	128.88	1.000	128.88
CL9	5,881,356	Kanpur	Uttar Pradesh	Megacity	285.65	1.172	334.78
CL1	50,092	Laharpur	Uttar Pradesh	M.B	69.78	1.000	69.78
CL2	121,486	Lakhimpur	Uttar Pradesh	M.B	128.88	1.000	128.88
CL2	111,892	Lalitpur	Uttar Pradesh	M.B	128.88	1.000	128.88
CL2	120,945	Loni	Uttar Pradesh	N.P	128.88	1.000	128.88
CL8	2,245,509	Lucknow	Uttar Pradesh	UA	285.65	1.132	323.35
CL3	349,336	Mathura	Uttar Pradesh		191.50	1.000	191.50
CL7	1,309,023	Meerut	Uttar Pradesh		285.65	1.060	302.79
CL3	233,691	Mirzapur	Uttar Pradesh		191.50	1.000	191.50
CL3	272,918	Modinagar	Uttar Pradesh	M	191.50	1.000	191.50
CL6	889,810	Moradabad	Uttar Pradesh		344.80	1.000	344.80
CL3	392,451	Muzaffarnagar	Uttar Pradesh		191.50	1.000	191.50
CL1	71,350	Nagina	Uttar Pradesh	M.B	69.78	1.000	69.78
CL1	79,025	Najibabad	Uttar Pradesh	M.B	69.78	1.000	69.78
CL3	305,058	Noida	Uttar Pradesh	C.T	191.50	1.000	191.50
CL1	51,014	Obra	Uttar Pradesh	N.P	69.78	1.000	69.78
CL2	139,318	Orai	Uttar Pradesh	M.B	128.88	1.000	128.88
CL2	124,245	Pilibhit	Uttar Pradesh	M.B	128.88	1.000	128.88
CL1	66,907	Pilkhuwa	Uttar Pradesh	M.B	69.78	1.000	69.78
CL2	169,333	Rae Bareli	Uttar Pradesh	M.B	128.88	1.000	128.88
CL3	281,494	Rampur	Uttar Pradesh	M.B	191.50	1.000	191.50
CL1	55,950	Rath	Uttar Pradesh	M.B	69.78	1.000	69.78
CL1	66,597	Renukoot	Uttar Pradesh	UA	69.78	1.000	69.78



TABLE 2: continued

City Class	Population	City Name	State	Class	Project Cost	Factor	Adjusted Cost
CL4	455,754	Saharanpur	Uttar Pradesh	M.B	260.11	1.000	260.11
CL1	58,184	Sahaswan	Uttar Pradesh	M.B	69.78	1.000	69.78
CL2	182,478	Sambhal	Uttar Pradesh	M.B	128.88	1.000	128.88
CL1	67,751	Shahabad, Hardoi	Uttar Pradesh	M.B	69.78	1.000	69.78
CL3	321,885	Shahjahanpur	Uttar Pradesh	UA	191.50	1.000	191.50
CL1	90,055	Shamli	Uttar Pradesh	M.B	69.78	1.000	69.78
CL1	52,880	Sherkot	Uttar Pradesh	M.B	69.78	1.000	69.78
CL1	88,161	Shikohabad	Uttar Pradesh	M.B	69.78	1.000	69.78
CL1	69,867	Sikandrabad	Uttar Pradesh	M.B	69.78	1.000	69.78
CL2	151,908	Sitapur	Uttar Pradesh	M.B	128.88	1.000	128.88
CL2	100,065	Sultanpur	Uttar Pradesh	M.B	128.88	1.000	128.88
CL1	83,467	Tanda	Uttar Pradesh	M.B	69.78	1.000	69.78
CL1	52,911	Tilhar	Uttar Pradesh	M.B	69.78	1.000	69.78
CL1	54,576	Tundla	Uttar Pradesh	UA	69.78	1.000	69.78
CL5	644,662	Unnao	Uttar Pradesh	Sub-Metropolis	322.29	1.000	322.29
CL7	1,203,961	Varanasi	Uttar Pradesh	UA	285.65	1.048	299.36
CL1	56,692	Vrindavan	Uttar Pradesh	M.B	69.78	1.000	69.78
CL1	91,467	Bageshwar	Uttarakhand	M	69.78	1.000	69.78
CL4	530,263	Dehradun	Uttarakhand	UA	260.11	1.000	260.11
CL2	158,896	Haldwani	Uttarakhand	UA	128.88	1.000	128.88
CL3	220,767	Haridwar	Uttarakhand	UA	191.50	1.000	191.50
CL1	92,967	Kashipur	Uttarakhand	M.B	69.78	1.000	69.78
CL1	78,805	Rishikesh	Uttarakhand	UA	69.78	1.000	69.78
CL2	115,278	Roorkee	Uttarakhand	UA	128.88	1.000	128.88
CL1	88,676	Rudrapur	Uttarakhand	M.B	69.78	1.000	69.78
CL1	73,732	Alipurduar	West Bengal		69.78	1.000	69.78
CL1	60,594	Arambagh	West Bengal		69.78	1.000	69.78
CL4	486,304	Asansol	West Bengal		260.11	1.000	260.11
CL2	160,168	Baharampur	West Bengal		128.88	1.000	128.88
CL3	219,255	Bankura	West Bengal		191.50	1.000	191.50
CL3	218,323	Bidhan Nagar	West Bengal		191.50	1.000	191.50
CL2	132,016	Darjeeling	West Bengal		128.88	1.000	128.88
CL4	566,937	Durgapur	West Bengal		260.11	1.000	260.11
CL3	200,762	Haldia	West Bengal		191.50	1.000	191.50
CL9	4,841,638	Howrah	West Bengal		285.65	1.160	331.35
CL2	169,013	Jalpaiguri	West Bengal	U.A	128.88	1.000	128.88
CL1	53,158	Jhargram	West Bengal	M	69.78	1.000	69.78
CL3	206,923	Kharagpur	West Bengal		191.50	1.000	191.50



TABLE 2: *continued*

City Class	Population	City Name	State	Class	Project Cost	Factor	Adjusted Cost
CL9	5,138,208	Kolkata	West Bengal	UA	285.65	1.164	332.49
CL2	149,769	Medinipur	West Bengal	M	128.88	1.000	128.88
CL2	125,341	Nabadwip	West Bengal	UA	128.88	1.000	128.88
CL3	215,432	Naihati	West Bengal	M	191.50	1.000	191.50
CL2	113,806	Purulia	West Bengal	M	128.88	1.000	128.88
CL2	175,047	Raiganj	West Bengal	UA	128.88	1.000	128.88
CL1	50,613	Rampurhat	West Bengal	M	69.78	1.000	69.78
CL2	145,285	Ranaghat	West Bengal	UA	128.88	1.000	128.88
CL2	138,235	Santipur	West Bengal	M	128.88	1.000	128.88
CL8	1,572,000	Siliguri	West Bengal	M.Corp.	285.65	1.084	309.64
CL1	61,806	Suri	West Bengal	M	69.78	1.000	69.78
Grand Total of Adjusted Project Establishment Cost at City Centers selected as above, Rs Crores =							84,358.51

DESCRIPTION OF THE DATA TABLES

In the above data table, the Project Cost is estimated on the basis of number of programs to be deployed in a particular class of city as per the scheme shown in previous Table 1. Afterwards, depending on the nominal cost adjustment factor pertaining to metropolitan cities, the Adjusted Cost is shown in the last column. For instance, Kolkata being a large metropolitan city, where cost of project erection is somewhat greater than a small town of Suri (shown just above), the Adjustment Factor for Kolkata is 1.164 and that for Suri is the baseline cost, hence its Adjustment Factor is just 1.000.

As shown in the bottom row of above TABLE 2, the Grand Total of Adjusted Project Establishment Cost for above listed selected City Centers stands at Rs 84,358.51 Crores (in words, over Eighty Four Thousand Three Hundred Fifty Eight Crores). This is for the infrastructural needs of various programs mentioned above that are of social welfare nature and are highly humanitarian programs for the needy people of entire nation of India.

Baseline costing for Project Establishment for various types of Program Centers is given below in TABLE 3 to TABLE 11.





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Project Synopsis & Financial Forecast



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It should be noted that above said costs are the cost for establishing or erecting the infrastructure for above said Programs AND DO NOT COVER the operational needs of those humanitarian programs for the deprived and needy classes of India.

It should be also noted that the income levels of all of these Programs are marginal and such programs are known NOT to generate enough profit for continuous operation without external financial assistance. To demonstrate this observation, please see the projections of Profit and Loss Account given in a series of Tables (TABLE 12 to TABLE 20) hereunder. This justifies additional fund requirements described below along with CONCLUDING REMARKS.





TABLE 3: ESTABLISHMENT COST FOR HOME FOR NEGLECTED & DESERTED CHILDREN

SN	Particulars	No. of Units		Size, L Feet	Size, W Feet	Area Sq. Ft.	Total Area Sq. Ft.	Rate Rs/Sq.Ft.	Amount Rs Lakh	No. of Children per Center = 60	
		10	22							Sub Total	Total
1	10 Rooms for 60 Children, Dormitory Type	10	22	22	22	484	4840	1300	62.92		
2	Guest Room	2	12	15	15	180	360	1200	4.32		
3	Offices	1	28	32	32	896	896	1200	10.75		
4	Parlour	1	12	15	15	180	180	1300	2.34		
5	Dining Room	1	35	45	45	1575	1575	1250	19.69		
6	Kitchen	1	30	40	40	1200	1200	1300	15.60		
7	Store Room	3	20	24	24	480	1440	1150	16.56		
8	Warden's Room	3	16	18	18	288	864	1300	11.23		
9	Common Recreational Area, TV, Reading Room etc.	2	30	20	20	600	1200	1200	14.40		
10	Indoor Games	1	40	35	35	1400	1400	1350	18.90		
11	Class Rooms	10	12	15	15	180	1800	1250	22.50		
12	Computer Room	1	16	18	18	288	288	1500	4.32		
13	Library	1	16	18	18	288	288	1450	4.18		
14	Healthcare Center	1	22	22	22	484	484	1250	6.05		
15	Toilet Area, 20% of above	15%					2522	1100	4.16	16815	
16	Verandah/Hallway, 30% of above	30%					5801	1100	19.14	19337	
11	Outdoor Playing Fields, Garden & Horticulture	2	150	250	250	37500	75000	65	48.75		
17	Campus Road, Boundary Wall and Miscellaneous	20%					20028	1050	42.06	100138	
18	Genset and Electrical Equipment								27.00		
19	Water Supply and Potable Water System								12.00	366.87	
20	Land Area @ FSI =	1.00					3.00	8500000	255.00		
21	TOTAL								621.87		

Construction cost includes furnishings and general equipment





TABLE 4: ESTABLISHMENT COST FOR OLD AGE HOME

Old Age Home		No. of Dwellers per Center = 50															
SN	Particulars	No. of Units		Size, L Feet		Size, W Feet		Area Sq. Ft.		Total Area Sq. Ft.		Rate Rs/Sq.Ft.		Amount Rs Lakh		Sub Total	
1	25 Rooms for 50 Elderly Persons	25	14	16	224	5600	1300	72.80									
2	Guest Room	2	12	15	180	360	1200	4.32									
3	Offices	1	22	22	484	484	1200	5.81									
4	Parlour	1	12	15	180	180	1300	2.34									
5	Dining Room	1	35	45	1575	1575	1250	19.69									
6	Kitchen	1	30	40	1200	1200	1300	15.60									
7	Store Room	3	20	24	480	1440	1150	16.56									
8	Warden's Room	3	16	18	288	864	1300	11.23									
9	Common Recreational Area, TV, Reading Room etc.	2	30	20	600	1200	1200	14.40									
10	Indoor Activity Rooms	1	40	35	1400	1400	1350	18.90									
12	Library	1	22	25	550	550	1250	6.88									
13	Meditation Room and Worship Center	3	30	35	1050	3150	1150	36.23									
14	Healthcare Center	1	30	25	750	750	1400	10.50									
15	Toilet Area, 20% of above	15%				2813	1100	4.64	18753								
16	Verandah/Hallway, 30% of above	30%				6470	1100	21.35	21566								
11	Garden, Horticulture and Walking Area	3	200	250	50000	150000	65	97.50									
17	Campus Road, Boundary Wall and Miscellaneous	20%				35607	1050	74.78	178036								
18	Genset and Electrical Equipment							27.00									
19	Water Supply and Potable Water System							12.00	472.51								
20	Land Area @ FSI =	1.00				5.00	8500000	425.00									
21	TOTAL							897.51									

Construction cost includes furnishings and general equipment





TABLE 5: ESTABLISHMENT COST FOR GIRLS SCHOOL WITH HOSTEL

Girls School with Hostel		No. of Students per Center = 1800							
SN	Particulars	No. of Units	Size, L Feet	Size, W Feet	Area Sq. Ft.	Total Area Sq. Ft.	Rate Rs/Sq. Ft.	Amount Rs Lakh	Sub Total
1	60 Classrooms for 1800 Students	60	25	25	625	37500	1300	487.50	
2	Principal's Office	1	15	22	330	330	1150	3.80	
3	Offices	5	12	16	192	960	1150	11.04	
4	Teacher and Staff Room	3	22	28	616	1848	1150	21.25	
5	Laboratories (Phy, Chem, Zoo, Bot, Comp, HS)	6	28	50	1400	8400	1500	126.00	
6	Assembly Hall/Auditorium	1	80	170	13600	13600	950	129.20	
7	Parlour	2	12	15	180	360	1300	4.68	
8	Guest Room	4	12	15	180	720	1200	8.64	
9	Hostel Rooms for 200 Students, 4 in each room	50	18	22	396	19800	1150	227.70	
10	Dining Hall	2	40	70	2800	5600	1250	70.00	
11	Kitchen	2	30	40	1200	2400	1300	31.20	
12	Store Room	4	20	24	480	1920	1150	22.08	
13	Warden's Room	6	16	18	288	1728	1300	22.46	
14	Common Recreational Area, TV, Reading Room etc.	4	20	30	600	2400	1200	28.80	
15	Indoor Games	4	35	40	1400	5600	1350	75.60	
17	Self Study Rooms, each room for 10 students	20	12	14	168	3360	1250	42.00	
18	Computer Room	4	16	18	288	1152	2100	24.19	
19	Library with books and periodicals	1	65	85	5525	5525	1800	99.45	
20	Healthcare Center	1	40	80	3200	3200	1250	40.00	
21	Toilet Area, 20% of above	15%				17460	1100	28.81	116403
22	Verandah/Hallway, 30% of above	30%				40159	1100	132.52	133863
16	Outdoor Games, Playing Fields, Garden & Horticulture	4	150	250	37500	150000	65	97.50	324022
23	Campus Road, Boundary Wall and Miscellaneous	20%				64804	1050	136.09	
24	Genset and Electrical Equipment							52.00	
25	Water Supply and Potable Water System							23.00	
26	School Bus (Minibus and Standard Sizes, both types)	12					950000	114.00	2059.52
27	Land Area @ FSI =	1.00				9.00	8500000	765.00	
28	TOTAL							2824.52	

Construction cost includes furnishings and general equipment





TABLE 6: ESTABLISHMENT COST FOR GIRLS SCHOOL

Girls School		No. of Students per Center = 900							
		No. of Units	Size, L Feet	Size, W Feet	Area Sq. Ft.	Total Area Sq. Ft.	Rate Rs/Sq.Ft.	Amount Rs Lakh	Sub Total
1	30 Classrooms for 900 Students	60	25	25	625	37500	1300	487.50	
2	Principal's Office	1	15	22	330		1150	3.80	
3	Offices	5	12	16	192	960	1150	11.04	
4	Teacher and Staff Room	3	22	28	616	1848	1150	21.25	
5	Laboratories (Phy, Chem, Zoo, Bot, Comp, HS)	6	28	50	1400	8400	1500	126.00	
6	Assembly Hall/Auditorium	1	80	170	13600	13600	950	129.20	
7	Partour	2	12	15	180	360	1300	4.68	
8	Guest Room	4	12	15	180	720	1200	8.64	
9	Store Room	2	20	24	480	960	1150	11.04	
10	Common Recreational Area, TV, Reading Room etc.	2	20	30	600	1200	1200	14.40	
11	Indoor Games	4	35	40	1400	5600	1350	75.60	
12	Computer Room	4	16	18	288	1152	2100	24.19	
13	Library with books and periodicals	1	65	85	5525	5525	1800	99.45	
14	Healthcare Center	1	40	80	3200	3200	1250	40.00	
15	Toilet Area, 20% of above	15%				12203	1100	20.14	81355
16	Verandah/Hallway, 30% of above	30%				28067	1100	92.62	93558
17	Outdoor Games, Playing Fields, Garden & Horticulture	4	150	250	37500	150000	65	97.50	
18	Campus Road, Boundary Wall and Miscellaneous	20%				54325	1050	114.08	271626
19	Genset and Electrical Equipment							52.00	
20	Water Supply and Potable Water System							23.00	
21	School Bus (Minibus and Standard Sizes, both types)	12					950000	114.00	1570.13
22	Land Area @ FSI =	1.00				8.00	8500000	680.00	
	TOTAL							2250.13	

Construction cost includes furnishings and general equipment





TABLE 7 : ESTABLISHMENT COST FOR BOYS SCHOOL WITH HOSTEL

Boys School with Hostel		No. of Students per Center = 1800							
SN	Particulars	No. of Units	Size, L		Area Sq. Ft.	Total Area Sq. Ft.	Rate Rs/Sq. Ft.	Amount Rs Lakh	Sub Total
			Feet	Feet					
1	60 Classrooms for 1800 Students	60	25	25	625	37500	1300	487.50	
2	Principal's Office	1	15	22	330	330	1150	3.80	
3	Other Offices	5	12	16	192	960	1150	11.04	
4	Teacher and Staff Room	3	22	28	616	1848	1150	21.25	
5	Laboratories (Phy, Chem, Zoo, Bot, Comp, HS)	6	28	50	1400	8400	1500	126.00	
6	Assembly Hall/Auditorium	1	80	170	13600	13600	950	129.20	
7	Parlour	2	12	15	180	360	1300	4.68	
8	Guest Room	4	12	15	180	720	1200	8.64	
9	Hostel Rooms for 400 Students, 4 in each room	100	18	22	396	39600	1150	455.40	
10	Dining Hall	4	35	65	2275	9100	1250	113.75	
11	Kitchen	4	30	40	1200	4800	1300	62.40	
12	Store Room	4	20	24	480	1920	1150	22.08	
13	Warden's Room	12	16	18	288	3456	1300	44.93	
14	Common Recreational Area, TV, Reading Room etc.	8	20	30	600	4800	1200	57.60	
15	Indoor Games	8	25	35	875	7000	1350	94.50	
17	Self Study Rooms	40	10	12	120	4800	1250	60.00	
18	Computer Room	8	16	18	288	2304	2100	48.38	
19	Library with books and periodicals	1	60	80	4800	4800	1800	86.40	
20	Healthcare Center	1	40	80	3200	3200	1250	40.00	
21	Toilet Area, 20% of above	15%				22425	1100	37.00	149498
22	Verandah/Hallway, 30% of above	30%				51577	1100	170.20	171923
16	Outdoor Games, Playing Fields, Garden & Horticulture	4	200	300	60000	240000	65	156.00	
23	Campus Road, Boundary Wall and Miscellaneous	20%				92700	1050	194.67	463500
24	Genset and Electrical Equipment							52.00	
25	Water Supply and Potable Water System							23.00	
26	School Bus (Mimibus and Standard Sizes, both types)	12						950000	114.00
27	Land Area @ FSI =	1.00				13.00	8500000	1105.00	
28	TOTAL							3729.42	

Construction cost includes furnishings and general equipment





TABLE 8: ESTABLISHMENT COST FOR ENGLISH HIGH SCHOOL

English High School		No. of Students per Center = 900									
SN	Particulars	No. of Units	Size, L		W	Area Sq. Ft.	Total Area Sq. Ft.	Rate Rs/Sq.Ft.	Amount Rs Lakh	Sub Total	
			Feet	Feet						Rs Lakh	Total
1	30 Classrooms for 900 Students	30	25	25	25	625	18750	1300	243.75		
2	Principal's Office	1	15	22	22	330	330	1150	3.80		
3	Other Offices	5	12	16	16	192	960	1150	11.04		
4	Teacher and Staff Room	3	22	28	28	616	1848	1150	21.25		
5	Laboratories (Phy, Chem, Zoo, Bot, Comp, HS)	6	28	50	50	1400	8400	1500	126.00		
6	Assembly Hall/Auditorium	1	80	170	170	13600	13600	950	129.20		
7	Parlour	2	12	15	15	180	360	1300	4.68		
8	Guest Room	4	12	15	15	180	720	1200	8.64		
9	Store Room	2	20	24	24	480	960	1150	11.04		
10	Common Recreational Area, TV, Reading Room etc.	2	20	30	30	600	1200	1200	14.40		
11	Indoor Games	4	35	40	40	1400	5600	1350	75.60		
12	Computer Room	4	16	18	18	288	1152	2100	24.19		
13	Library with books and periodicals	1	65	85	85	5525	5525	1800	99.45		
14	Healthcare Center	1	40	80	80	3200	3200	1250	40.00		
15	Toilet Area, 20% of above	15%					9391	1100	15.49	62605	
16	Verandah/Hallway, 30% of above	30%					21599	1100	71.28	71996	
12	Outdoor Games, Playing Fields, Garden & Horticulture	4	200	300	300	60000	240000	65	156.00		
17	Campus Road, Boundary Wall and Miscellaneous	20%					66719	1050	140.11	333594	
18	Genset and Electrical Equipment								52.00		
19	Water Supply and Potable Water System								23.00		
20	School Bus (Minibus and Standard Sizes, both types)	12							950000	114.00	1384.92
21	Land Area @ FSI =	1.00					10.00	8500000	850.00		
22	TOTAL								2234.92		

Construction cost includes furnishings and general equipment





TABLE 9: ESTABLISHMENT COST FOR COMMUNITY CENTER

Community Centers													
SN	Particulars	No. of		Size, L		Size, W		Area		Total Area Sq. Ft.	Rate Rs/Sq.Ft.	Amount Rs Lakh	Sub Total
		Units	Feet	Feet	Feet	Sq. Ft.	Sq. Ft.						
1	Reception Area and Office Space	1	32	40	1280	1280	1200	15.36					
2	Assembly Hall/Auditorium	2	65	100	6500	13000	1200	156.00					
3	Dining Hall	2	32	40	1280	2560	1200	30.72					
4	Pantry	2	30	40	1200	2400	1200	28.80					
5	Store Room	2	20	24	480	960	1150	11.04					
6	Manager's Room	2	16	18	288	576	1150	6.62					
7	Common Recreational Area, TV, Reading Room etc.	2	30	20	600	1200	1275	15.30					
8	Indoor Activity Rooms, Gym	3	40	35	1400	4200	1500	63.00					
9	Swimming Pool	1	300	50	15000	15000	125	18.75					
10	Library with books and periodicals	1	22	25	550	550	1250	6.88					
11	Reading Rooms/Meeting Rooms	10	10	10	100	1000	1150	11.50					
12	Computer Rooms	12	6	6	36	432	1150	4.97					
13	Toilet Area, 20% of above	15%				6474	1100	10.68	43158				
14	Verandah/Hallway, 30% of above	30%				14890	1100	49.14	49632				
15	Lawn, Garden, Horticulture and Walking Area	2	125	175	21875	43750	155	67.81					
16	Campus Road, Boundary Wall and Miscellaneous	20%				21654	1050	45.47	108271				
17	Computer Hardware and Software Sets	12					120000	14.40					
18	Genset and Electrical Equipment							19.00					
19	Water Supply and Potable Water System							5.00	580.44				
20	Land Area @ FSI =	1.00				3.00	8500000	255.00					
21	TOTAL							835.44					

Construction cost includes furnishings and general equipment





TABLE 10: ESTABLISHMENT COST FOR VOCATIONAL EDUCATION AND TRAINING INSTITUTE WITH NO HOSTEL

Vocational Education & Training Institute NO Hostel		No. of Students/Center = 600							
SN	Particulars	No. of Units	Size, L Feet	Size, W Feet	Area Sq. Ft.	Total Area Sq. Ft.	Rate Rs/Sq.Ft.	Amount Rs Lakh	Sub Total
1	30 Classrooms for 600 Students @20 students per Class	30	25	25	625	18750	1300	243.75	
2	Principal's Office	1	15	22	330	330	1150	3.80	
3	Other Offices	5	12	16	192	960	1150	11.04	
4	Teacher and Staff Room	3	22	28	616	1848	1150	21.25	
5	Laboratories fully furnished (Six different Trades)	6	28	50	1400	8400	1550	130.20	
6	Workshops (other Trades needing WS)	6	32	60	1920	11520	1450	167.04	
7	Tools, Equipment, Machinery: 1 Set/Batch/Trade	30					1200000	360.00	
8	Assembly Hall/Auditorium	2	80	165	13200	26400	950	250.80	
9	Parlour	6	12	15	180	1080	1300	14.04	
10	Guest Room	6	12	20	240	1440	1200	17.28	
11	Store Room for Laboratories and Workshops	12	20	24	480	5760	1150	66.24	
12	Common Recreational Area, TV, Reading Room etc.	4	20	30	600	2400	1200	28.80	
13	Indoor Games	4	25	35	875	3500	1350	47.25	
14	Computer Room	12	16	18	288	3456	2100	72.58	
15	Library with books and periodicals	1	60	120	7200	7200	1800	129.60	
16	Healthcare Center	1	30	40	1200	1200	1250	15.00	
17	Toilet Area, 20% of above	15%				14137	1100	23.33	94244
18	Verandah/Hallway, 30% of above	30%				32514	1100	107.30	108381
19	Outdoor Games, Playing Fields, Garden & Horticulture	6	150	200	30000	180000	65	117.00	
20	Campus Road, Boundary Wall and Miscellaneous	20%				64179	1050	134.78	320895
21	Genset and Electrical Equipment							52.00	
22	Water Supply and Potable Water System							23.00	
23	School Bus (Mimibus and Standard Sizes, both types)	6					950000	57.00	2093.06
24	Land Area @ FSI =	1.00				9.00	8500000	765.00	
25	TOTAL							2858.06	

Construction cost includes general furnishings but NOT the equipment or tools, that are listed in Row No. 7





TABLE 1.1: ESTABLISHMENT COST FOR INDUSTRIAL TRAINING CENTER WITH HOSTEL

SN	Particulars	No. of Units		Size, W		Area		Total Area		Rate		Amount		Sub Total
		Feet	Feet	Feet	Feet	Sq. Ft.	Sq. Ft.	Sq. Ft.	Sq. Ft.	Sq. Ft.	Sq. Ft.	Rs/Sq.Ft.	Rs Lakh	
1	30 Classrooms for 600 Students @20 students per Class	30	25	25	25	625	625	18750	18750	1300	243.75	3.80		
2	Principal's Office	1	15	22	330	330	330	1150	1150	1150	11.04			
3	Other Offices	5	12	16	192	192	192	616	616	1150	21.25			
4	Teacher and Staff Room	3	22	28	1848	1848	1848	8400	8400	1550	130.20			
5	Laboratories fully furnished (Six different Trades)	6	28	50	1400	1400	1400	11520	11520	1450	167.04			
6	Workshops (other Trades needing W5)	6	32	60	1920	1920	1920	1200000	1200000	360.00				
7	Tools, Equipment, Machinery: 1 Set/Batch/Trade	30						5760	5760	1150	66.24			
8	Store Room for Laboratories and Workshops	12	20	24	480	480	480	26400	26400	950	250.80			
9	Assembly Hall/Auditorium	2	80	165	13200	13200	13200	1080	1080	1300	14.04			
10	Parlour	6	12	15	180	180	180	1440	1440	1200	17.28			
11	Guest Room	6	12	20	240	240	240	37800	37800	1150	434.70			
12	Hostel Rooms for 300 Students, 2 in each room	150	14	18	252	252	252	12000	12000	1250	150.00			
13	Dining Hall	3	50	80	4000	4000	4000	3600	3600	1300	46.80			
14	Kitchen	3	30	40	1200	1200	1200	2880	2880	1150	33.12			
15	Store Room	6	20	24	480	480	480	2592	2592	1300	33.70			
16	Warden's Room	9	16	18	288	288	288	3600	3600	1200	43.20			
17	Common Recreational Area, TV, Reading Room etc.	6	20	30	600	600	600	10500	10500	1350	141.75			
18	Indoor Games	12	25	35	875	875	875	3600	3600	1250	45.00			
20	Self Study Rooms	30	10	12	120	120	120	3456	3456	2100	72.58			
21	Computer Room	12	16	18	288	288	288	7200	7200	1800	129.60			
22	Library with books and periodicals	1	60	120	7200	7200	7200	2400	2400	1250	30.00			
23	Healthcare Center	1	40	60	2400	2400	2400	24917	24917	1100	41.11	166116		
24	Toilet Area, 20% of above	15%						57310	57310	1100	189.12	191033		
25	Verandah/Hallway, 30% of above	30%						360000	360000	65	234.00			
19	Outdoor Games, Playing Fields, Garden & Horticulture	6	200	300	60000	60000	60000	121669	121669	1050	255.50	608343		
26	Campus Road, Boundary Wall and Miscellaneous	20%												
27	Genset and Electrical Equipment													
28	Water Supply and Potable Water System													
29	School Bus (Mimibus and Standard Sizes, both types)	6												
30	Land Area @ FSI =	1.00						17.00	17.00	950000	57.00	3297.62		
31	TOTAL												4742.62	

Construction cost includes general furnishings but NOT the equipment or tools, that are listed in Row No. 7





R.T.I. PUBLIC CHARITABLE TRUST

Project Synopsis & Financial Forecast

NGO
WOMEN ENTERPRISES
NITI AAYOG
ENTRY NO.:INC-4096483

Reg. No. : E - 19206/Mumbai

TABLE 12: PROFIT & LOSS PROJECTION FOR HOME FOR NEGLECTED & DESERTED CHILDREN

HOME FOR NEGLECTED & DESERTED CHILDREN: PROFIT & LOSS PROJECTIONS							
PARTICULARS Rupees (Rs) in Lakhs	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
	2012	2013	2014	2015	2016	2017	2018
INCOME PARAMETERS							
R1	This project will be executed at "no profit no loss" basis.						
R2	There is absolutely no income provision from the beneficiaries of the HOME FOR NEGLECTED & DESERTED CHILDREN.						
R3	Hence the program will be entirely dependent on donations and support from other profit making activities of the Trust. The Income shown below is						
R4	arbitrarily fixed at 0.00. External support will render a situation of "NO PROFIT NO LOSS"						
R5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R6	INCOME (A)						
R7	15	15	15	15	15	15	15
R8	EXPENSE PARAMETERS for total headcount of → → →						
R9	8	8	8	8	8	8	8
R10	JUNIOR STAFF @ Rs 5,000 per month + other benefits @ 20%: Headcount →						
R11	7	7	7	7	7	7	7
R12	SENIOR STAFF, Teachers, Doctors @ Rs 12,500 pm + benefits @ 25%: Headcount →						
R13	OPERATING EXPENSES						
R14	18.89	19.83	20.82	21.86	22.95	24.10	25.31
R15	SALARY & ALLOWANCES						
R16	0.57	0.59	0.62	0.66	0.69	0.72	0.76
R17	CONTINGENCIES & CONSUMABLES @ 3% of Salary						
R18	0.38	0.40	0.42	0.44	0.46	0.48	0.51
R19	TRAVEL, COMMUNICATION and ENTERTAINMENT @ 2% of Salary						
R20	3.00	3.15	3.31	3.47	3.65	3.83	4.02
R21	UNIFORMS @ Rs 4000/Head/Year						
R22	7.67	8.05	8.45	8.87	9.32	9.78	10.27
R23	KITCHEN SUPPLIES & MAINTAINANCE MATERIALS + STAFFING @ Rs 35/Day/Head						
R24	3.29	3.45	3.62	3.80	3.99	4.19	4.40
R25	MEDICAL SUPPLIES, CLINIC MAINTAINANCE and STAFF @ Rs 15/Day/Head						
R26	0.94	0.99	1.04	1.09	1.15	1.21	1.27
R27	POWER & FUEL @ 5% of Salary						
R28	0.37	0.38	0.39	0.40	0.41	0.43	0.44
R29	INSURANCE on ASSETS @ 0.1% of Asset Value, rise @3%/yr						
R30	0.92	0.94	0.97	1.00	1.03	1.06	1.10
R31	REPAIR & MAINTINANCE @ 0.25% of Asset Value, rise @3%/yr						
R32	1.80	1.98	2.19	2.41	2.65	2.92	3.22
R33	GENERAL & OFFICE COST @5% of above expenses, rise @5%/yr						
R34	37.81	39.77	41.83	44.01	46.30	48.73	51.29
R35	OPERATING EXPENSES TOTAL						
R36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R37	INTEREST = 0.00 as there is NO LOAN.						
R38	37.81	39.77	41.83	44.01	46.30	48.73	51.29
R39	GRAND TOTAL of EXPENSES (B) including INTEREST						
R40	(37.81)	(39.77)	(41.83)	(44.01)	(46.30)	(48.73)	(51.29)
R41	SURPLUS (or DEFICIT)						



TABLE 13: PROFIT & LOSS PROJECTION FOR OLD AGE HOME

PARTICULARS	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
	2012	2013	2014	2015	2016	2017	2018
R1	INCOME: Some income is expected from the beneficiaries of OLD AGE HOME but not sufficient. Hence the program will be somewhat dependent on donations and support from other profit making activities of the Trust even for "no profit no loss".						
R2							
R3							
R4	45.00	47.25	49.61	52.09	54.70	57.43	60.30
R5							
R6							
R7	45.00	47.25	49.61	52.09	54.70	57.43	60.30
R8	11	11	11	11	11	11	11
R9	6	6	6	6	6	6	6
R10	5	5	5	5	5	5	5
R11	OPERATING EXPENSES						
R12	15.57	16.35	17.17	18.02	18.93	19.87	20.87
R13	0.47	0.49	0.51	0.54	0.57	0.60	0.63
R14	0.31	0.33	0.34	0.36	0.38	0.40	0.42
R15	12.25	12.86	13.50	14.18	14.88	15.63	16.41
R16	12.25	12.86	13.50	14.18	14.88	15.63	16.41
R17	0.78	0.82	0.86	0.90	0.95	0.99	1.04
R18	0.47	0.49	0.50	0.52	0.53	0.55	0.56
R19	1.18	1.22	1.25	1.29	1.33	1.37	1.41
R20	2.16	2.38	2.63	2.89	3.19	3.51	3.87
R21	45.44	47.79	50.27	52.88	55.64	58.55	61.62
R22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R23	45.44	47.79	50.27	52.88	55.64	58.55	61.62
R24	(0.44)	(0.54)	(0.65)	(0.79)	(0.94)	(1.11)	(1.31)



TABLE 14: PROFIT & LOSS PROJECTION FOR GIRLS SCHOOL WITH HOSTEL

		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
PARTICULARS Rupees (Rs) in Lakhs		2012	2013	2014	2015	2016	2017	2018
R1	INCOME: Some income is expected from the students but not sufficient. Hence the program will be somewhat dependent on donations and support from other profit making activities of the Trust even for "NO PROFIT NO LOSS".							
R4	Tuition Fee from the Students, Average Rs 250/Month/Student	36.00	37.80	39.69	41.67	43.76	45.95	48.24
R5	(Above is after consideration of merit cum poverty freeships to 33% of students)							
R6	1-time Admission Fee from Students who aren't on freeship (100 students/year)	5.00	5.00	5.00	5.00	5.00	5.00	5.00
R7	Hostel Fee and Mess Charges, Average Rs 2500/Month/Student	60.00	63.00	66.15	69.46	72.93	76.58	80.41
R8	INCOME (A)	101.00	105.80	110.84	116.13	121.69	127.52	133.65
R9	EXPENSE PARAMETERS for total headcount of → → →	88	88	88	88	88	88	88
R10	JUNIOR STAFF @ Rs 5,000 per month + other benefits @ 25%: Headcount →	12	12	12	12	12	12	12
R11	TEACHERS, SENIOR STAFF, Doctors @ Rs 15,000 pm + benefits @ 30%: Headcount →	76	76	76	76	76	76	76
R12	OPERATING EXPENSES							
R13	SALARY & ALLOWANCES, includes STAFF UNIFORMS	186.84	196.18	205.99	216.29	227.11	238.46	250.38
R14	CONTINGENCIES & CONSUMABLES @ 3% of Salary	5.61	5.89	6.18	6.49	6.81	7.15	7.51
R15	TRAVEL, COMMUNICATION and ENTERTAINMENT @ 2% of Salary	3.74	3.92	4.12	4.33	4.54	4.77	5.01
R16	MEDICAL SUPPLIES, CLINIC MAINTAINANCE and STAFF @ Rs 5/Day/Head	34.46	36.18	37.99	39.89	41.88	43.98	46.17
R17	KITCHEN SUPPLIES, MAINTAINANCE MATERIALS & HOSTEL STAFF @ Rs 35/Day/Head	36.79	38.63	40.56	42.59	44.72	46.96	49.30
R18	POWER & FUEL @ 5% of Salary	9.34	9.81	10.30	10.81	11.36	11.92	12.52
R19	INSURANCE on ASSETS @ 0.1% of Asset Value, rise @3%/yr	2.06	2.12	2.18	2.25	2.32	2.39	2.46
R20	REPAIR & MAINTINANCE @ 0.25% of Asset Value, rise @3%/yr	5.15	5.30	5.46	5.63	5.80	5.97	6.15
R21	GENERAL & OFFICE COST @5% of above expenses, rise @5%/yr	14.20	15.65	17.24	19.00	20.94	23.07	25.43
R22	OPERATING EXPENSES TOTAL	298.18	313.68	330.03	347.28	365.47	384.67	404.94
R23	INTEREST = 0.00 as there is NO LOAN.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R24	GRAND TOTAL of EXPENSES (B) including INTEREST	298.18	313.68	330.03	347.28	365.47	384.67	404.94
R25	SURPLUS (or DEFICIT)	(197.18)	(207.88)	(219.19)	(231.14)	(243.78)	(257.15)	(271.29)





TABLE 15: PROFIT & LOSS PROJECTION FOR GIRLS SCHOOL

PARTICULARS	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
	2012	2013	2014	2015	2016	2017	2018
INCOME: Some income is expected from the students but not sufficient. Hence the program will be somewhat dependent on donations and support from other profit making activities of the Trust even for "NO PROFIT NO LOSS".							
R1	18.00	18.90	19.85	20.84	21.88	22.97	24.12
R4							
R5							
R6	2.50	2.50	2.50	2.50	2.50	2.50	2.50
R7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R8	20.50	21.40	22.35	23.34	24.38	25.47	26.62
R9	55	55	55	55	55	55	55
R10	12	12	12	12	12	12	12
R11	43	43	43	43	43	43	43
EXPENSE PARAMETERS for total headcount of → → →							
R12							
R13	109.62	115.10	120.86	126.90	133.24	139.91	146.90
R14	3.29	3.45	3.63	3.81	4.00	4.20	4.41
R15	2.19	2.30	2.42	2.54	2.66	2.80	2.94
R16	6.97	7.32	7.69	8.07	8.47	8.90	9.34
R17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R18	2.19	2.30	2.42	2.54	2.66	2.80	2.94
R19	1.57	1.62	1.67	1.72	1.77	1.82	1.87
R20	2.23	2.29	2.36	2.43	2.50	2.58	2.66
R21	6.40	7.06	7.77	8.57	9.44	10.40	11.46
R22	134.46	141.44	148.80	156.57	164.76	173.40	182.52
R23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R24	134.46	141.44	148.80	156.57	164.76	173.40	182.52
R25	(113.96)	(120.04)	(126.46)	(133.23)	(140.38)	(147.93)	(155.90)





R.T.I. PUBLIC CHARITABLE TRUST

Project Synopsis & Financial Forecast

WOMEN ENTERPRISES
NITI AAYOG
ENTRY NO. JNC 4096458

Reg. No. : E - 19206/Mumbai

TABLE 16: PROFIT & LOSS PROJECTION FOR BOYS SCHOOL WITH HOSTEL

Boys School with Hostel: PROFIT & LOSS PROJECTIONS							
PARTICULARS	Year 1 2012	Year 2 2013	Year 3 2014	Year 4 2015	Year 5 2016	Year 6 2017	Year 7 2018
INCOME: Some income is expected from the students but not sufficient. Hence the program will be somewhat dependent on donations and support from other profit making activities of the Trust even for "NO PROFIT NO LOSS".							
R1							
R2							
R3							
R4	36.00	37.80	39.69	41.67	43.76	45.95	48.24
R5							
R6	5.00	5.00	5.00	5.00	5.00	5.00	5.00
R7	60.00	63.00	66.15	69.46	72.93	76.58	80.41
R8	101.00	105.80	110.84	116.13	121.69	127.52	133.65
R9	88	88	88	88	88	88	88
R10	12	12	12	12	12	12	12
R11	76	76	76	76	76	76	76
R12							
R13	186.84	196.18	205.99	216.29	227.11	238.46	250.38
R14	5.61	5.89	6.18	6.49	6.81	7.15	7.51
R15	3.74	3.92	4.12	4.33	4.54	4.77	5.01
R16	34.46	36.18	37.99	39.89	41.88	43.98	46.17
R17	36.79	38.63	40.56	42.59	44.72	46.96	49.30
R18	9.34	9.81	10.30	10.81	11.36	11.92	12.52
R19	2.62	2.70	2.78	2.87	2.95	3.04	3.13
R20	6.56	6.76	6.96	7.17	7.38	7.61	7.83
R21	14.30	15.75	17.36	19.13	21.07	23.22	25.59
R22	300.26	315.83	332.24	349.56	367.83	387.11	407.46
R23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R24	300.26	315.83	332.24	349.56	367.83	387.11	407.46
R25	(199.26)	(210.03)	(221.40)	(233.43)	(246.14)	(259.59)	(273.81)



TABLE 17: PROFIT & LOSS PROJECTION FOR ENGLISH HIGH SCHOOL

PARTICULARS	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
	2012	2013	2014	2015	2016	2017	2018
English High School without Hostel: PROFIT & LOSS PROJECTIONS							
INCOME: Some income is expected from the students but not sufficient. Hence the program will be somewhat dependent on donations and support from other profit making activities of the Trust even for "NO PROFIT NO LOSS".							
R1	18.00	18.90	19.85	20.84	21.88	22.97	24.12
R4							
R5	2.50	2.50	2.50	2.50	2.50	2.50	2.50
R6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R7							
R8	20.50	21.40	22.35	23.34	24.38	25.47	26.62
R9	55	55	55	55	55	55	55
R10	12	12	12	12	12	12	12
R11	43	43	43	43	43	43	43
R12	OPERATING EXPENSES						
R13	109.62	115.10	120.86	126.90	133.24	139.91	146.90
R14	3.29	3.45	3.63	3.81	4.00	4.20	4.41
R15	2.19	2.30	2.42	2.54	2.66	2.80	2.94
R16	6.97	7.32	7.69	8.07	8.47	8.90	9.34
R17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R18	2.19	2.30	2.42	2.54	2.66	2.80	2.94
R19	1.38	1.43	1.47	1.51	1.56	1.61	1.65
R20	1.34	1.38	1.42	1.46	1.51	1.55	1.60
R21	6.35	7.00	7.71	8.50	9.37	10.32	11.38
R22	133.34	140.28	147.60	155.33	163.47	172.07	181.15
R23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R24	133.34	140.28	147.60	155.33	163.47	172.07	181.15
R25	(112.84)	(118.88)	(125.26)	(131.99)	(139.10)	(146.60)	(154.53)



TABLE 18: PROFIT & LOSS PROJECTION FOR COMMUNITY CENTER

PARTICULARS	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	
	2012	2013	2014	2015	2016	2017	2018	
Community Centers: PROFIT & LOSS PROJECTIONS								
R1	INCOME: Some income is expected from the beneficiaries but not sufficient. Hence the program will be somewhat dependent on donations and support from other profit making activities for "NO PROFIT NO LOSS".							
R2								
R3								
R4	18.90	19.85	20.84	21.88	22.97	24.12	25.33	
R5	0.25	0.25	0.26	0.27	0.30	0.34	0.39	
R6	0.28	0.28	0.29	0.31	0.33	0.38	0.44	
R7	19.43	20.38	21.38	22.46	23.61	24.83	26.15	
R8	11	11	11	11	11	11	11	
R9	6	6	6	6	6	6	6	
R10	5	5	5	5	5	5	5	
R11	OPERATING EXPENSES							
R12	15.57	16.35	17.17	18.02	18.93	19.87	20.87	
R13	0.47	0.49	0.51	0.54	0.57	0.60	0.63	
R14	0.31	0.33	0.34	0.36	0.38	0.40	0.42	
R17	0.78	0.82	0.86	0.90	0.95	0.99	1.04	
R18	0.58	0.60	0.62	0.63	0.65	0.67	0.69	
R19	0.81	0.84	0.86	0.89	0.92	0.94	0.97	
R20	0.93	1.02	1.12	1.24	1.36	1.50	1.65	
R21	19.45	20.44	21.48	22.59	23.75	24.97	26.27	
R22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
R23	19.45	20.44	21.48	22.59	23.75	24.97	26.27	
R24	(0.02)	(0.06)	(0.10)	(0.13)	(0.14)	(0.14)	(0.11)	





TABLE 19: PROFIT & LOSS PROJECTION FOR VOCATIONAL TRAINING INSTITUTE WITH NO HOSTEL

Vocational Education and Training Institutes NO Hostel: PROFIT & LOSS PROJECTIONS							
PARTICULARS	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
	2012	2013	2014	2015	2016	2017	2018
INCOME: Some income is expected from the students but not sufficient. Hence the program will be somewhat dependent on donations and support from other profit making activities even for "NO PROFIT NO LOSS".							
R1	12.00	12.60	13.23	13.89	14.59	15.32	16.08
R4							
R5	1.67	1.67	1.67	1.67	1.67	1.67	1.67
R6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R8	13.67	14.27	14.90	15.56	16.25	16.98	17.75
R9	58	58	58	58	58	58	58
R10	12	12	12	12	12	12	12
R11	46	46	46	46	46	46	46
R12	OPERATING EXPENSES						
R13	116.64	122.47	128.60	135.03	141.78	148.87	156.31
R14	3.50	3.67	3.86	4.05	4.25	4.47	4.69
R15	2.33	2.45	2.57	2.70	2.84	2.98	3.13
R16	4.80	5.04	5.30	5.56	5.84	6.13	6.44
R17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R18	2.33	2.45	2.57	2.70	2.84	2.98	3.13
R19	2.09	2.16	2.22	2.29	2.36	2.43	2.50
R20	3.32	3.42	3.52	3.63	3.74	3.85	3.96
R21	6.75	7.44	8.19	9.03	9.94	10.96	12.07
R22	141.77	149.10	156.83	164.98	173.58	182.65	192.22
R23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R24	141.77	149.10	156.83	164.98	173.58	182.65	192.22
R25	(128.11)	(134.83)	(141.93)	(149.42)	(157.32)	(165.67)	(174.47)





TABLE 20: PROFIT & LOSS PROJECTION FOR INDUSTRIAL TRAINING CENTER WITH HOSTEL

		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
PARTICULARS Rupees (Rs) in Lakhs		2012	2013	2014	2015	2016	2017	2018
R1	INCOME: Some income is expected from the students but not sufficient. Hence the program will be somewhat dependent on donations and support from other profit making activities even for "NO PROFIT NO LOSS".							
R2								
R3								
R4	Tuition Fee from the Students, Average Rs 250/Month/Student	24.00	25.20	26.46	27.78	29.17	30.63	32.16
R5	(Above is after consideration of merit cum poverty freehips to 33% of students)							
R6	1-time Admission Fee from Students who aren't on freehip (400 students/year)	40.00	40.00	40.00	40.00	40.00	40.00	40.00
R7	Hostel Fee and Mess Charges, Average Rs 3000/Month/Student	108.00	113.40	119.07	125.02	131.27	137.84	144.73
R8	INCOME (A)	172.00	178.60	185.53	192.81	200.45	208.47	216.89
R9	EXPENSE PARAMETERS for total headcount of →→→	58	58	58	58	58	58	58
R10	JUNIOR STAFF @ Rs 5,000 per month + other benefits @ 25%: Headcount →	12	12	12	12	12	12	12
R11	TEACHERS, SENIOR STAFF, Doctors @ Rs 15,000 pm + benefits @ 30%: Headcount →	46	46	46	46	46	46	46
R12	OPERATING EXPENSES							
R13	SALARY & ALLOWANCES, includes STAFF UNIFORMS	116.64	122.47	128.60	135.03	141.78	148.87	156.31
R14	CONTINGENCIES & CONSUMABLES @ 3% of Salary	3.50	3.67	3.86	4.05	4.25	4.47	4.69
R15	TRAVEL, COMMUNICATION and ENTERTAINMENT @ 2% of Salary	2.33	2.45	2.57	2.70	2.84	2.98	3.13
R16	MEDICAL SUPPLIES, CLINIC MAINTAINANCE and STAFF @ Rs 5/Day/Head	12.01	12.61	13.24	13.90	14.60	15.33	16.09
R17	KITCHEN SUPPLIES, MAINTAINANCE MATERIALS & HOSTEL STAFF @ Rs 35/Day/Head	45.73	48.02	50.42	52.94	55.59	58.37	61.29
R18	POWER & FUEL @ 5% of Salary	5.83	6.12	6.43	6.75	7.09	7.44	7.82
R19	INSURANCE on ASSETS @ 0.1% of Asset Value, rise @3%/yr	3.30	3.40	3.50	3.60	3.71	3.82	3.94
R20	REPAIR & MAINTINANCE @ 0.25% of Asset Value, rise @3%/yr	4.57	4.71	4.85	5.00	5.15	5.30	5.46
R21	GENERAL & OFFICE COST @5% of above expenses, rise @5%/yr	9.70	10.68	11.77	12.96	14.28	15.73	17.34
R22	OPERATING EXPENSES TOTAL	203.61	214.14	225.23	236.94	249.28	262.31	276.05
R23	INTEREST = 0.00 as there is NO LOAN.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R24	GRAND TOTAL of EXPENSES (B) including INTEREST	203.61	214.14	225.23	236.94	249.28	262.31	276.05
R25	SURPLUS (or DEFICIT)	(31.61)	(35.54)	(39.70)	(44.13)	(48.83)	(53.84)	(59.16)





R.T.I. PUBLIC CHARITABLE TRUST

Project Synopsis & Financial Forecast

NGO
WOMEN ENTERPRISES
NITI AAYOG
ENTRY NO. INC 4096453

Reg. No. : E - 19206/Mumbai

TABLE 21: OVERALL PROFIT & LOSS PROJECTION

OVERALL PROFIT & LOSS PROJECTIONS		EXPECTED DONATION =							Rs 157051.00 Crore						
		PROJECT ESTABLISHMENT COST =							Rs 84358.51 Crore						
PARTICULARS		BANK DEPOSIT =							Rs 72692.49 Crore						
		Year 1 2012	Year 2 2013	Year 3 2014	Year 4 2015	Year 5 2016	Year 6 2017	Year 7 2018	Year 1 2012	Year 2 2013	Year 3 2014	Year 4 2015	Year 5 2016	Year 6 2017	Year 7 2018
R1	INCOME: Some income is expected from the BENEFICIARIES but not sufficient. Hence the program will be somewhat dependent on donations and support from other profit-making activities for rendering "NO PROFIT NO LOSS".	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R2	Home for Neglected & Deserted Children	154.80	162.54	170.67	179.20	188.16	197.57	207.45							
R3	Old Age Home	335.32	351.26	367.99	385.56	404.01	423.38	443.72							
R4	Girls School with Hostel	65.81	68.69	71.73	74.91	78.26	81.77	85.46							
R5	Girls School	102.01	106.86	111.95	117.29	122.91	128.80	134.99							
R6	Boys School with Hostel	160.52	167.56	174.96	182.73	190.89	199.45	208.45							
R7	English High School	86.85	91.08	95.58	100.39	105.52	111.01	116.91							
R8	Community Centers	107.56	112.28	117.24	122.44	127.91	133.65	139.68							
R9	Vocational Education & Training Institute NO Hostel	1353.64	1405.58	1460.12	1517.39	1577.52	1640.65	1706.94							
R10	Industrial Training Centers with Hostel	6542.32	6822.47	7110.78	7407.00	7710.84	8021.90	8339.65							
R11	BANK DEPOSIT INTEREST (Simple Interest Rate of 9% Per Annum on entire Funds in Reserves including previous year closing balance)	8908.82	9288.32	9681.01	10086.92	10506.01	10938.17	11383.23							
R12	TOTAL INCOME (A)														
R13	EXPENSES														
R14	Home for Neglected & Deserted Children	(65.79)	(65.79)	(65.79)	(65.79)	(65.79)	(65.79)	(65.79)	(65.79)	(65.79)	(65.79)	(65.79)	(65.79)	(65.79)	(65.79)
R15	Old Age Home	(156.30)	(156.30)	(156.30)	(156.30)	(156.30)	(156.30)	(156.30)	(156.30)	(156.30)	(156.30)	(156.30)	(156.30)	(156.30)	(156.30)
R16	Girls School with Hostel	(989.96)	(1041.42)	(1095.70)	(1152.96)	(1213.36)	(1277.11)	(1344.39)							
R17	Girls School	(431.63)	(454.03)	(477.66)	(502.58)	(528.87)	(556.61)	(585.89)							
R18	Boys School with Hostel	(303.26)	(318.98)	(335.57)	(353.06)	(371.51)	(390.98)	(411.53)							
R19	English High School	(1044.02)	(1098.39)	(1155.72)	(1216.20)	(1280.01)	(1347.35)	(1418.43)							
R20	Community Centers	(86.93)	(91.36)	(96.03)	(100.96)	(106.15)	(111.63)	(117.41)							
R21	Vocational Education & Training Institute NO Hostel	(1115.75)	(1173.43)	(1234.25)	(1298.39)	(1366.05)	(1437.44)	(1512.79)							
R22	Industrial Training Centers with Hostel	(1602.43)	(1685.25)	(1772.58)	(1864.68)	(1961.84)	(2064.35)	(2172.54)							
R23	GRAND TOTAL of EXPENSES (B)	(5796.06)	(6084.96)	(6389.60)	(6710.90)	(7049.87)	(7407.55)	(7785.06)							
R24	SURPLUS or (DEFICIT) without INTEREST on DEPOSIT	(3429.56)	(3619.11)	(3819.36)	(4030.99)	(4254.71)	(4491.27)	(4741.48)							
R25	SURPLUS if INTEREST on DEPOSIT is added	3112.76	3203.36	3291.41	3376.01	3456.14	3530.62	3598.17							
R26	GROWTH IN SURPLUS		2.91%	2.75%	2.57%	2.37%	2.16%	1.91%							



CONCLUDING REMARKS

TABLE 12 to TABLE 20 show the profit and loss projections of individual programs. As stated earlier, the income levels of all of these Programs are rather low. Such programs are known to generate little profit or mostly these types of programs run in perpetual loss worldwide. Hence, it is impossible to operate such programs without external financial assistance. This observation is summarized in above Table 21, "OVERALL PROFIT & LOSS PROJECTIONS". This data set justifies additional fund requirements.

As evident from above summary data of Row R24 in TABLE 21, there is a perpetual deficit if the interest from the deposit in bank is not added to net proceeds of the operations. Hence, it is necessary to allocate minimum necessary funds, say Rs 72,692.49 Cr (in words, Rupees Seventy Two Thousand Six Hundred Ninety Two Crore and Forty Nine Lakh) for maintaining a growing surplus year after year. For above accounting, the surplus funds of each year's closing balance described above is clubbed with the deposit a/c in the bank in order to allow accrual of interest income on all reserves possible.

Alternatively, this reserve amount in the bank deposit of Rs 72,692.49 Crore can be deployed in certain profit making ventures, but of course within the permissible activities as per the guidelines under which our TRUST operates.



R.T.I. PUBLIC CHARITABLE TRUST

Project Synopsis & Financial Forecast

In Summary:

SN	SYMBOLS	PARTICULARS	NUMBERS					
1	CS	Community Center	447					
2	EHS	English High School	783					
3	BSH	Boys School with Hostel	101					
4	GS	Girls School	321					
5	GSH	Girls School with Hostel	332					
6	OAH	Old Age Home	344					
7	HNDC	Home for Neglected & Deserted Children	174					
8	VETNH	Vocational Education and Training NO Hostel	787					
9	ITCH	Industrial Training Centers with Hostel	787					
10	Total Number of Program Centers		4076					
11	Total Number of Cities covered under the Project		613					
12	Expected Donation		Rs 1,57,051.00 Cr					
13	Project Establishment Cost		Rs 84,358.51 Cr					
14	Deposit in Bank for Interest Income to cover Operational Losses		Rs 72,692.49 Cr					
15	Rs in Crores Period →	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
16	Income w/o Bank Interest (A)	2367	2466	2570	2680	2795	2916	3044
17	Total Expenses (B)	(5796)	(6085)	(6390)	(6711)	(7050)	(7408)	(7785)
18	DEFICIT (A – B)	(3430)	(3619)	(3819)	(4031)	(4255)	(4491)	(4741)
19	Income with Bank Interest (C)	8909	9288	9681	10087	10506	10938	11383
20	SURPLUS with INTEREST (C – B)	3113	3203	3291	3376	3456	3531	3598
21	GROWTH in SURPLUS		2.91%	2.75%	2.57%	2.37%	2.16%	1.91%

* * * * *



R.T.I.

PUBLIC CHARITABLE TRUST

RIGHT TO INFORMATION ORGANIZATION (INDIA)

Affiliated with INTERATIONAL VISHWAVEDANT SANSTHAN SOUTH HAQ LONDON (U.K.)
and Women Enterprises NGO Partnership System NITI AAYOG Govt. of India.

NGO
WOMEN ENTERPRISES
NITI AAYOG
ENTRY NO. : INC 4096458



Reg. No. : E-19206/Mumbai

- Head office : Hiranandani Crystal Plaza, 30A 1st Floor B(wing) Hiranandani Service Rd, Sector 7, Kharghar, Navi Mumbai.(MS)
- Regd. Office : A/20, Shree Krishna Society, Sunderbaug, L.B.S. Marg, Kamani, Kurla, Mumbai - 400 070. Tel.: 022-25164518
- Email : rtipresident@gmail.com • Website : rti hansetrust.com, rtikiran.com • Website : rti hansetrustnalandazone.com

REF NO-RTI/REQUEST/LETTER/07/2025 Tel No.022-49675534

Date: 24.07.2025

To,
The Donor
The Honorable, Principle Officer,

Sub: - Request Letter for Donation U/s 80 G of Income Tax Act, 1961

Dear Respective Donor,

Through our reliable & confirmed sources we have been informed that you are interested in donating funds U/s 80 G for various trust's undergoing & future projects.

Here RTI PUBLIC CHARITABLE TRUST wants to express about our fund seeking projects. Where your fund is going to change thousands of poor people's lives especially women and girls. The Registered under the Public Trust Act 1950, is a Research, Development, Charitable, Non Governmental, Not for profit, Non-Political, Nil Mooted of Caste, Religion and Race was founded in 2001 with 12A, FCRA, 80G Permission from Government of India. It is a completely Social, Cultural, Educational, Economic Service organization registered by the Government of India is solely dedicated to public good and undertakes tasks of philanthropic and humanitarian nature. The Registered Office of the Trust is at A/20, Shree Krishna Society, Sunderbaug, L.B.S. Marg, Kamani Kurla, Mumbai-400070, and Administrative and Head Office at Hiranandani Crystal Plaza, Office No. 30A, 1" Floor (B Wing) Hiranandani Service Road, Sector 7, Kharghar, Navi Mumbai -410210, Maharashtra.

The RTI PUBLIC CHARITABLE TRUST is fully engrossed and dedicated to social, Educational, Economic, and Cultural Activities targeted towards the welfare of all sections of RTI PUBLIC CHARITABLE TRUST but primarily, concentrating on the weaker and downtrodden. The RTI PUBLIC CHARITABLE TRUST emphasizes on unity, harmony, peace, global integrity, health and holistic association of the body, mind and spirit. As an institution having the ultimate end of promoting the welfare and well being of one and all, the RTI PUBLIC CHARITABLE TRUST earnestly desires to draw your kind attention towards its dedicated activities.

Hoping for your generous contributions and kind assistance in making the existing goals of the RTI PUBLIC CHARITABLE TRUST easily attainable so that the RTI PUBLIC CHARITABLE TRUST can move towards the attainment of higher objectives. To keep this all our motive ongoing, we need financial support to improve our potential and reach the needy, So that large number of poor people can be benefited from your Enthustastic Contributions.

We Need Support from you, depending on your possibilities.

Thanking you in anticipation.

For RTI PUBLIC CHARITABLE TRUST

Founder / Trustee / Authorized Signatory

For RTI PUBLIC CHARITABLE TRUST

Founder / Trustee / Authorized Signatory

For RTI PUBLIC CHARITABLE TRUST

Founder / Trustee / Authorized Signatory

Right to Information Act 22 of 2005 : Right to :

- 1) Obtain Information in form of printout, diskettes, floppies, taps, video cassettes or any other electronic mode or through printouts,
- 2) Take notes, extracts or certified copies of documents or records. 3) inspect work, document records. 4) Take certified sample of materials.

R.T.I.

PUBLIC CHARITABLE TRUST

NGO
WOMEN ENTERPRISES
NITI AAYOG
ENTRY NO. : INC 4096458



RIGHT TO INFORMATION ORGANIZATION (INDIA)

Affiliated with INTERNATIONAL VISHWAVEDANT SANSTHAN SOUTH HAQ LONDON (U.K.)
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Reg. No. : E- 19206/Mumbai

- Head office : Hiranandani Crystal Plaza, 30A 1st Floor B(wing) Hiranandani Service Rd, Sector 7, Kharghar, Navi Mumbai.(MS)
- Regd. Office : A/20, Shree Krishna Society, Sunderbaug, L.B.S. Marg, Kamani, Kurla, Mumbai - 400 070. Tel.: 022-25164518
- Email : rtipresident@gmail.com • Website : rtihansetrust.com, rtikiran.com • Website : rtihansetrustnalandazone.com

Date: 24.07.2025

LIST OF TRUSTEES / DIRECTORS / OFFICE BEARERS

Sr. No.	NAME	DESIGNATION	ADDRESS (Residential)
1	Mr. Dev Prasad Tiwari	President	Near Old Kamani Company, A/20, Shree Krishna Society, Sunder Baug Lane, Kurla, Mumabi-400070
2	Mrs. Sujata Tiwari	Vice President	Near Old Kamani Company, A/20, Shree Krishna Society, Sunder Baug Lane, Kurla, Mumabi-400070
3	Mr.R.P. Gupta	Treasurer	101, First floor, E-3,Lok Dhara Phase III,Kalyan (E) – 421306

For RTI Public Charitable Trust

For RTI PUBLIC CHARITABLE TRUST

Founder / Trustee / Authorized Signatory

Authorised Signatory

Right to Information Act 22 of 2005 : Right to :

- 1) Obtain Information in form of printout, diskettes, floppies, taps, video cassettes or any other electronic mode or through printouts,
- 2) Take notes, extracts or certified copies of documents or records. 3) inspect work, document records. 4) Take certified sample of materials.

Date-19/07/2025

Dear Sir/Madam,

Re- Details of bank account with Axis Bank

We refer to the bank account opened by you with your Axis Bank

The particulars of the said account are furnished below-

Name of the Bank-	Axis Bank LTD
Branch Address-	Ground floor, Shop no. 6,7,8 & 9, Pooja Apartment CHS Ltd., Plot no. 98 Sector 2, mail road, Koperkhairane, Navi Mumbai 400 709
Name of the A/C holder-	RTI Public Charitable Trust
Account NO-	921020042652021
Address as per Bank record-	A-20 SHREE KRISHNA CHS,SUNDER BAUG LANE, L.B.S. MARG, KAMANI, KURLA 400070
Acc Type-	Current Account
Pan NO-	AABTR0184R
Date of account Opening-	08/10/2021
MICR code of the bank-	400211196
IFSC code-	UTIB0004505


There is no restriction in this account to receive any payment of any amount through Cheque/RTGS/NEFT subject to govt rules and regulations the conduct is satisfactory as per our record as on 17/07/2025

This letter is issued on specific request from the customer and the details are given above is totally without risk and responsibility on the part of the bank of any of its sourcing and signing officials


SMITA SAHU
Manager-Operation Head
Emp. No. 397337
S. S. No. 29621

SECTOR2 KOPERKHAIRANE : Axis Bank Ltd, Ground Floor, Shop no.6,7,8 & 9, Pooja Apartment CHs LTD,
Plot no.98 sector 2, Mail road, koperkhairane Navi Mumbai-400709

Registered Address : "Trishul" - 3rd Floor, Opp. Samartheswar Temple, Near Law Garden,
Ellisbridge, Ahmedabad - 380006. Telephone No. : 079-26409322 Fax No. : 079-26409321
CIN : L65110GJ1993PLC020769 Website : www.axisbank.com

 **AXIS BANK**

6849853
23/08/2023
2010 - CTS - (M) / SASHASAI

Pay

OR ORDER / या उनके आदेश पर

रुपये Rupees

Cancelled

अदा करें ₹

For R T I PUBLIC CHARITABLE TRUST

A/C NO. 921020042652021

CATRS 000460

Authorised Signatory(ies)
 Please sign above

Payable at par at all branches of Axis Bank Ltd in India.

⑈046649⑈ 400211196⑈ 000460⑈ 29



Date - 17/07/2025

To Whomsoever It May Concern

This is to certify that Below Mentioned Account Number is maintained with the IDFC FIRST BANK LTD.

Account Details are as follows:

Account Number: 10050186897

Account Name: RTI PUBLIC CHARITABLE TRUST

IFSC Code: IDFB0040139

MICR Code: 400751020

Account Type: DynamicTASC Current Account

Account Status: Active

Branch Address: GR AND MEZZANINE FLOOR, UNIT NO. 533, KANTA TERRACE, DHOBITALAO, KALBADEVI, MUMBAI 400002

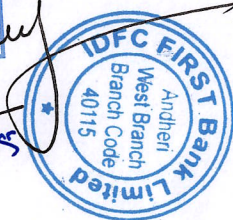
The Bank can accept funds through NEFT/RTGS, Fund Transfer within INDIA as per RBI guidelines, rules and regulations for the crediting the same with the relevant KYC documents of the donor.

This certificate is issued at the specific request of the customer and in accordance with and subject to the terms and conditions applicable to the account. The Bank disclaims any liability for any credit related decision taken by any user based on the certificate.

For IDFC FIRST Bank Ltd

Name : Shikha Pandey
Employee Code: 179823
Dass: BM

Authorised signatory



17/07/2025



KALBADEVI BRANCH, GR AND MEZZANINE FLOOR, UNIT NO. 533, MUMBAI - 400002
IFSC Code : IDFB0040139

Valid for three months from the date of issue

D	D	M	M	Y	Y	Y	Y

Pay

Or Bearer

या धारक को

Rupees

रुपये

अदा करें ₹

A/c No. खाता सं.	10050186897
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RTI PUBLIC CHARITABLE TRUST

Payable at par at all branches of IDFC FIRST Bank Ltd in India

Please sign above / कृपया यहां हस्ताक्षर करें

⑈000075⑈ 400751020⑈ 000132⑈ 29



Vijay Darji
LLB (Gen.), FCA

V. C. DARJI & ASSOCIATES

Chartered Accountants

CERTIFICATE

This is to certify that the project report of R.T.I. public charitable trust, having address at A/20, shree Krishna Society, sunderbaug, L.B.S. Marg, Kamani, Kurla For development of deemed university at chitrakut U.P and All States In India. For Rs.1, 06,220. Cr, (Rupees one Lakh Six Thousand Two Hundred and Twenty Crores) has been prepared by as along professional team of trust.

The above project is also supervise by us at the time of implementation.

Thanking you

Yours Faithfully

For For V.C. DARJI & ASSOCIATES

Chartered Accountants



Place: Mumbai

Date: 11/12/09

R.T.I. PUBLIC CHARITABLE TRUST

RIGHT TO INFORMATION ORGANIZATION (INDIA)

Affiliated with INTERNATIONAL VISHWAVEDANT SANSTHA SOUTH HAQ LONDON (U.K.)

Registration No.: E-19206/2001 Mumbai

आ. नि. (छू) मु. नं./८०-जी/२७७९/२००७/२००८-२००९

☎ : 022-64407698 / Mob. : +91-93207 27781

E-mail : rtipubliccharitabletrust@yahoo.in / Website : http://www.rtishanstrust.com



Registered Off. : A/20, Shree Krishna Society, Sunderbaug, L.B.S. Marg, Kamani, Kurla, Mumbai - 400 070.

Corporate office : Gala no .2 , Opp to Asha garage Rasiwala compound , L.B.S Marg kurla
(w) Mumbai - 400070, Near kalpana Talkies. Contact No : 02225034518

Synopsis of setting up deemed universities in India

Project is aimed at establishing of deemed university in the name of "CHITRAKOOT UNIVERSITY", at chitrakoot (u.p) and 90(ninety)university in 35 states and union territories of india.

Proposed chinaroot university

The proposed university will be a confederation of institutes and faculties, and will function with relatively small central administration consisting of officers and academic personnel and university governance is essentially democratic. The people of the university is the key to successful functioning and those responsible for governance shall be specially designated to facilitate excellence to the said university.

The academic and management is closely knit to the function and is governed by a)governing council ,b)Academic council,c)Finance council,d)statutory officers, under the governing council.

Faculties of the university shall cover all the educational streams, such as Medical, and Engineering streams, and computer and petro chemical. Engineering and psychotechnology and non conventional energy generation. Management programs covering all aspects of business and rural and agriculture business and science and law streams.

To meet vocational needs, the university shall offer certificate course in all streams, to qualify the aspirants to acquire employment to prompt healthy surroundings to the Society.

The costing of setting up deemed universities is evaluated very realistic by taking into account.

A)Land requirement which is 714acres

B)Infrastructure development covering building and providing amenities

1)Build up area 25,306 square meters

C)Teaching staff salary for five years ranging from Rs 14,38,92,372 (first year) to Rs 46,09, 16, 756(fifth year)

Summary of estimated project cost

Sr.no	particulars	All costs in Rs (cr) cost
1)	construction of colleges/ Institutes buildings/staff Quarters and hostels	812.06
2)	salary and wages component (Teaching and non-teaching staff)	217.71
3)	Furniture and equipments amenities	66.51
4)	Maintain and miscellaneousness Expenses including water and house keeping	30.00
	<u>TOTAL</u>	<u>1126.28Crores</u>

For R.T.I public charitable trust



Founder president

R.T.I. PUBLIC CHARITABLE TRUST

RIGHT TO INFORMATION ORGANIZATION (INDIA)

Affiliated with INTERNATIONAL VISHWAVEDANT SANSTHA SOUTH HAQ LONDON (U.K.)

Registration No.: E-19206/2001 Mumbai

आ. नि. (छू) मु. नं./८०-जी/२७७९/२००७/२००८-२००९

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(w) Mumbai - 400070,near kalpa-na Talkies. Contact No : 02225034518

SYNOPSIS OF PROJECT BIOGAS AND TIOLET

Background

Project is designed to provide cooking gas and light and toilet for all village in all state aim is to provide the basic needs for Indian citizen who live in village data reveals that 35 thirty five crores Indian live in villages and are deprived of basic essentialities of living in the present age.

Uniqueness of the biogas projet has been conceived by **R.T.I public charitable trust**,is to utilize what is available as is termed as waste and use it to provide a)cooking gas and light for household of 35 thirty five crores and toilet facilities as numberless villages don't have toilet facilities in our country and b)provide manure.The envisaged project is line with the government of India campaign "Total sanitation campaign (T.C.S).Decomposition of cow-dung produces methane gas and give organic manure has by product.when mechanism and technology is employed and implemented scientifically the results is immense the gas thus generated is very similar to the natural gas, which can be burned directly for heat and light.The gas thus generated has 68 (sixty eight)percentage methane

Worth mentioning that the technology facilitating methane formation,can meet the needs, in terms of petrol,diesel and cooking gas for coming days.

The quantum of methane generated will earn carbon credit as a part of the CLEAN DEVELOPMENT MECHANISM (C.D.M),which can generate sufficient fund for taking up methane farming on a nation wide movement.

200 million cows,can produce 50 million tons of manure,to take care of need of fertilizer for 143million hectares of farm land

PROJECT COST

The envisaged project, will benefit the families living in the villages of 35 states of India :

Particulars	All values in rs crores
A)cost of work shed	4,200.00
B)cost of equipments and machinery	36,750.00
C)domes for decomposition units	6.65.00
D)construction material	14000.00
E)desulphurizer and demonstration nuts	2100.00
F)mold royalty	700.00
G)transportation and miscellaneous cost	1400.00
H)labor and technical guidance fees	3500.00
I)storage tank and compressors	8400.00
J)g.i pipes and pipe fitting o.75 km@rs12,600per km	9,450.00
K)misc expenses/cost escalation provision	1,400.00
L)recurring expenses per month	1,102.00
M)Toilet cost for 7(seven)lakh villages @rs150,000	10,500.00
N)Gas chelas and lamps	4,200.00
TOTAL	97,709.15CR

COST OF PROJECT IS RS 97,709.15CR

Financial indicators

- a)Gross profit to sales ratio:28.52%
- b)Net profit to sales ratio:15.10%
- c)Per household expenditure:Rs16,315.00

For R.T.I public charitable trust



Founder president

Chitrakoot University _ Proposed



Submitted by:

RTI PUBLIC CHARITABLE TRUST, MUMBAI

September, 2009

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Forward

Pre-feasibility report of proposed Deemed University in the name of CHITRAKOOT UNIVERSITY gives a brief overview of the planning, management potential and capacity of the RTI Public Charitable Trust to implement the plan on site for establishing a new university in Uttar Pradesh.

Due to the need of the educational facilities in the Southern part of Uttar Pradesh, provision of university education to the people of Chitrakoot district and neighbouring districts which are under developed, should prove to be a great step towards the inclusive education approach of the State of Uttar Pradesh.

RTI PUBLIC CHARITABLE TRUST has started educational initiatives and



delivering other social services to the needy in this country .This trust share the common belief that education is an investment and a foundation for national development. In the wider context, investment in University education would enable Uttar Pradesh to become a more literate, educated, skilled and self-reliant State fully able to confront the challenges of an ever changing world with their highly educated youth.

Essential infrastructure and amenities will be developed in phased manner based on the student strength. In consultation with many eminent educationists, scientists, industrial leaders, advisors and consultants of various fields the facilities and curriculum will be made modest and application based. The foreign collaborations are also under the process to receive the faculty exchange and international accreditation

The Government of Uttar Pradesh shall therefore request to seriously consider the proposal and accord Consent to go ahead through the cabinet approval for immediate implementation / construction of facilities in a phased manner.

Part 1 : BACKGROUND

1.0 Introduction

It is proposed that a University to be set up at Chitrakoot known as –CHITRAKOOT UNIVERSITY be established by RTI Public Charitable Trust. The project was conceived in response to the urgent need to provide Higher Education facility and RTI Public Charitable Trust is responsible for their establishment and ongoing existence.



The University will be build under the guidance of many eminent educationists, scientists, industrial leaders, advisors and consultants of various fields. This will assist in creating a depth of requisite professional knowledge, skills and aptitude for higher education. The academic and administration staff of the University will be recruited once the University is established, courses determined and facilities created.

Private industry in Uttar Pradesh will also be invited to provide scholarships and educational funding for the projects of students at the University and where relevant, provide input to appropriate courses.

Mission Statement

Chitrakoot University will;

1. provide cost effective education ,
2. meet the needs of its ultimate –customers“ namely those prospective students of University. This will include best practiced teaching methods in University education.
3. allow its graduates to pursue further study in their chosen discipline in other international educational institutions.
4. provide a broad range of courses, including diploma, certificate trade courses with the emphasis on practical training.
5. conduct research into the educational needs .

The mission of the Chitrakoot University is to provide essential educational infrastructure which promotes the social, economic and environmental growth of Uttar Pradesh.

1.1 About RTI

RTI PUBLIC CHARITABLE TRUST is a secular, non-political, non-govt., non



profitable registered charitable trust formed by a group of professionally qualified social workers from different reputed institution, educated locals, having real interest and the commitment to serve the people of different religions, languages and especially the locals who are in need. **The vision is 'The good of all mankind'** irrespective of caste, creed and/or religion for a just human society, literacy and social awareness, self realistic and self support, community health, wealth liberation and leadership, relief and rehabilitation empowering and encouraging the people, are the mission of this organization. The background details of our RTI Public Charitable Trust is enclosed as Annexure I. The founder President of RTI Charitable Shree Swamy Deo Ji Hans Ji is wholeheartedly committed to set-up a new University in U.P. to and work for imparting education for indigent students at affordable cost.

R.T.I. Organization has come in existence on 31st Dec 2000 at federation hall Anandilal Poddar Marg, Dhobi Talao, Mumbai , by the auspicious hands of Shri Swami Anand Ashram Saraswati Karpatriji Maharaj. This Organization is affiliated with International Vedic Social Organization and Vishwa Vedant Sansthan , South Hauk, London (UK).

Special Mission of R.T.I. Organisation :

1. To remove illiteracy, non availability of basic needs, insult, injustice, non-faith, non-compatibility, unlawful acts etc.
2. Impurities from the societies and fix for truth, justice, self confidence and to take initiative with objectives of – TEJASVI BHARAT KA NIRMAN.
3. To persuade citizens for self defence
4. To organize various types of Camps for Medical, Social and Cultural Activities.



5. To Start with educational institutions, Universities and use different articles through which all the society and culture will be characterized

1.2 Chitrakoot District and Bundelkhand Region

1.2.1 General background and importance of place Chitrakoot

Chitrakoot is a small town on the border of Madhya Pradesh and Uttar Pradesh Indian Federal States). It is a unique religious place for Hindus and a place for pilgrimage. During some religious festivals the population can increase ten fold swelled by visitors. The nearest big city is Allahabad on the shores of the mighty river Ganges which is four hours away by car. The area is one of the poorest of central India and has a large tribal Adivasi population. This ethnic group has no social structure or land of their own.

Celebrated in the entire Indian literature and sacred books; the abode of Lord Ram, his spouse Sita and his brother Lakshman during their exile for about **eleven years and a half**; capable of purifying the human heart and of attracting the tourists by its charms of nature. Chitrakoot is a holy place famous both for its natural scenery and its spiritual altitude. A tourist is as much thrilled by sighting its beautiful waterfalls, playful young deer and dancing peacocks as a pilgrim is overwhelmed by taking a dip in the Payaswani/ Mandakini and by immersing himself in the dust of the Kamadgiri. From times immemorial, the Chitrakoot area has been a live centre of inspiration for cosmic consciousness. Thousands of mendicants, hermits, sages and saints have attained higher and higher spiritual status and have exerted a beneficial impact on the world through their penance, *sadhana, yoga, tapasya* and various arduous spiritual endeavours. Nature has been very generous in bestowing over the area all the gifts in her power, which enable it to attract pilgrims and tourists alike from all over the world. Atri, Anasuya, Dattatreya, Maharshi Markandeya, Sarbhang, Sutikshna and various other sages, seers, devotees and thinkers have lived in this area through all the ages; and knowledgeable people say that many of such figures are still engaged in *tapasya* here in various caves and little known places. This lends the area a spiritual aroma which permeates its entire atmosphere and



makes it spiritually alive to this day.

Chitrakoot has had its own identity and this very name since times immemorial. The first known mention of the place is in the **Valmiki Ramayan**, which is believed to be the first ever Mahakavya composed by the first ever poet. As an unwritten composition, an epic of growth, it was handed down from generation to generation by an oral tradition. As Valmiki is said to be contemporaneous with (or even earlier than) Ram and is believed to have composed the Ramayan before the birth of Ram, the antiquity of its fame can well be gauged. Valmiki speaks of Chitrakoot as an eminently holy place inhabited by the great sages, abounding in monkeys, bears and various other kinds of fauna and flora. Both the sages Bharadwaj and Valmiki speak of Chitrakoot in glowing terms and advise Ram to make it his abode during the period of his exile, as the place was capable of relieving a person of all his desires and of giving him a calm of mind that could make him achieve the highest of the goals in his life. Lord Ram himself admits this bewitching impact of this place. In the '**Ramopakhyan**' and descriptions of teerthas at various places in the Mahabharat, Chitrakoot finds a favoured place. It '**Adhyatma Ramayan**' and '**Brihat Ramayan**' testify to the throbbing spiritually and natural beauty of Chitrakoot. The writer has been told that the latter work devotes as many as sixteen cantos to the description of Chitrakoot and its principal places. Entire Indian literature relating to Ram gives it a

unique pride of place. The Rev. Father Kamil Bulke even mentions a '**Chitrakoot–Mahatmya**'; found among the collections of Mackenzie. Various Sanskrit and Hindi poets also have paid similar tributes to Chitrakoot. Mahakavi Kalidas has described this place beautifully in his epic '**Raghuvansha**'; He was so much impressed with its charms that he made Chitrakoot (which he calls Ramgiri because of its time-honoured associations with lord Ram) the place of exile of his yaksha in Meghdoot. **Tulsidas**, the saint-poet of Hindi has spoken very reverently of this place in all his major works-**Ramcharit Manas, Kavitawali, Dohawali and Vinay Patrika**. The last-mentioned work contains many verses which show a deep personal bond between Tulsidas and Chitrakoot. He spent quite some part of his life here worshipping Ram and craving his darshan. It was here that he had what he must have considered the crowning moment of his achievements--ie. the



darshan of his beloved deity Lord Ram at the intercession of Hanumanji.

1.2.2 Population

As of 2001 India of Chitrakoot Dham (Karwi) had a population of 48,853. Males constitute 54% of the population and females 46%. Chitrakoot Dham (Karwi) has an average literacy rate of 67%, higher than the national average of 59.5%; with male literacy of 75% and female literacy of 58%. 16% of the population is under 6 years of age. Prince zubair's castle situated at republic Tarowha, capital of united state of karwi.

Bundelkhand has a (Census 2001) population of around 15. 5 million. The total population of UP Bundelkhand districts was around 8.2 million and the population of MP Bundelkhand districts was around 7.3 million, according to Census 2001 data. The largest population was found in Sagar district (20.2 lakhs) and lowest population was found in Datia district (6.2 lakhs).

The table below shows three key characteristics of Bundelkhand's demographics:

- By India standards, the region is marked by low population density. By Census 2001 figures, the population density of UP Bundelkhand as a whole works out to 280 persons per sq km - less than a third of the state average.
- Related to low population density is low level of urbanisation. In all districts of Bundelkhand, except Jhansi and Sagar, over three-fourths the population was living in rural areas, according to Census 2001; in Chitrakoot district, less than 10% of the population resided in urban areas.
- There is a clear variation in intra-regional distribution of population. There is higher population density in the Bundelkhand Plain areas (particularly in Jalaun and Banda), and Bundelkhand Intermediate region areas (particularly in Jhansi and Tikamgarh), and lower population



density in Bundelkhand Upland (particularly in Panna and Chhatarpur) and the southern Damoh and Sagar plateaus.

However, in recent decades Bundelkhand has witnessed high population growth, as can be seen from population growth trends.

Basic demographic data (Census 2001) of Bundelkhand districts

District	Population	Persons per sq km	Rural Pop (%)
Jhansi	17,44,931	347	59.2
Lalitpur	9,77,734	192	85.5
Jalaun	14,54,452	319	76.6
Hamirpur	10,43,724	232	83.3
Mahoba	7,08,447	263	78.1
Banda	15,37,334	337	84.1
Chitrakoot	7,66,225	250	90
Total UP districts	82,32,847		
Datia	6,28,240	224	78.1
Chhatarpur	14,74,723	171	78
Tikamgarh	12,02,998	238	82.3
Panna	8,56,558	122	87.4
Damoh	10,83,949	148	81.1
Sagar	20,21,987	197	70.8



Total MP districts 72,68,455

Total UP + MP districts 15,50,1302

The table shows three key characteristics of Bundelkhand's demographics:

- By India standards, the region is marked by low population density. By Census 2001 figures, the population density of UP Bundelkhand as a whole works out to 280 persons per sq km - less than a third of the state average.
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- There is a clear variation in intra-regional distribution of population. There is higher population density in the Bundelkhand Plain areas (Jalaun, Hamirpur, Banda), and Bundelkhand Intermediate region areas (Jhansi, Tikamgarh), and lower population density in Bundelkhand Upland (Panna) and the southern Damoh and Sagar plateaus.

1.2.3 Economy

The situation in Chitrakoot is rightly explained in the quotation by a social reformer as below :



"The measure of economic progress and the success of economic planning is provided not by the man at the higher rungs of society but the one at the bottom. The nation cannot be vitalised until we are able to carry out a message of hope and action to the countryside where even today life stands still and parents are unable to give any direction to the future of their children..." (Nanaji Desmukh, Social Activist)

1.2.4 Social Indicators

Employment Sources in Bundelkhand Region

MP Bundelkhand and UP Bundelkhand rank among the least developed regions of either state, with low industrialisation and low urbanisation. Agriculture is the predominant occupation in Bundelkhand. As the table below shows, according to Census 2001, percentage of main workers engaged in agriculture, as cultivators or labourers, was higher than 60, and much higher than state and national averages, in all districts of Bundelkhand except Jhansi, Damoh and Sagar.

(Census 2001 defined a 'main worker' as one who had worked for the major part of six months or more in the year preceding the census household survey. 'Work' was defined as 'participation in any economically productive activity', with or without compensation.)



Percentage-wise breakup of main workers (Census 1991, 2001)

District	Cultivation		Agri labour		Household industry		Other work	
	1991	2001	1991	2001	1991	2001	1991	2001
Jhansi	46.1	44.6	16	10.6	5.1	5.5	32.7	39.3
Lalitpur	70.9	68.5	10.5	7	2.3	2.8	16.4	20.7
Jalaun	54.8	50.6	23.6	18.9	2	3.4	19.5	26.4
Hamirpur	50.6	50	31.1	22.2	3	3	15.3	24.5
Mahoba	H	54.4	H	17.7	H	3	H	23.5
Banda	59.2	54.6	26.7	20.4	2.4	3	11.8	21.4
Chitrakoot	B	66.2	B	18.4	B	2.4	B	12
Datia	63	63.3	12.9	11.5	2.5	1.8	21.7	23
Chhatarpur	59.6	59.6	20.6	12.7	3.7	3.6	16.1	23.6
Tikamgarh	73.4	68.9	11.9	9.6	2.8	3	12	18.2
Panna	55.4	53.6	27	21.5	3.2	2.7	14.3	20.6
Damoh	36.1	32.8	26	24.4	15.5	20.1	22.3	22.7
Sagar	32.6	30.3	22.6	20.9	20.7	21	24	27.5
<i>UP average</i>		47		15.1		5.3		32.6
<i>MP average</i>		46.6		20.3		3.8		29.2

Note: As figures are rounded off to nearest '000 while calculating



percentages, totals of years do not add up to 100. H= was part of Hamirpur district. B= was part of Banda district.

While agriculture is the mainstay of Bundelkhand's economy, conditions are unfavourable for growth of cash crops like sugarcane and cotton. Productivity is affected by the poor water retention ability of the soil, weather fluctuations and large amount of wasteland. Rising input costs and frequent incidence of drought are pushing agricultural labourers and small farmers out of agriculture.

The majority of rural households in most parts of Bundelkhand rely on income from local or inter-state, annual or seasonal or migration for work.

Increased migration and increased use of tractors (hired or owned) would account for the significant reduction in the percentage of agriculture labourers between 1991 and 2001 in Jhansi, Hamirpur+ Mahoba, Banda+Chitrakoot , Chhatarpur and Panna, seen in the table.

Only in Jhansi district was the percentage of main workers engaged in 'other work' close to the national average. ('Other work' includes working in government service, private sector factories, small industrial units, and businesses engaged in trading or service sector activities. 'Other work' also includes working as labour in stone quarries).

Manufacturing, followed by trade, construction, employment in government, education and transport accounts for highest percentage of main workers engaged in 'other work' in the region (see Breakup of Non-agricultural Main Workers in Bundelkhand).

The high percentage of household industry workers in Damoh and Sagar is due to the beedi industry.

Till the end of 2008 there were only two large manufacturing units in the entire



region. No small or cottage industry in the region commanded a large market outside. The potential of tourism had not been well realised. Service industry was limited to pockets.

1.3 Existing Educational Institutions

1.3.1 Educational Institutions

The tables below give data from Census 2001 on education, health, and communication facilities in Bundelkhand's villages, and electricity and toilet facilities in households.

One can expect that under most parameters, the situation in 2008 would have been better than what is indicated by census figures, and this is in fact reflected in publications like the MP Human Development reports published after 2001.

However, for the sake of credibility and uniformity that enables meaningful comparisons, only Census 2001 figures are provided. Comparisons with other surveys, which were carried out at another time, by another agency, and/or using different criteria, can be confusing and misleading. For example, state government data on villages with electricity cannot be compared with Census 2001 data on households on with electricity (the latter is more meaningful).

Districts	Inhabited villages	Primary School	Middle School	Secondary School
Jhansi	750	464	203	40



Lalitpur	697	569	155	14
Jalaun	937	822	259	77
Hamirpur	521	464	189	24
Mahoba	421	358	99	11
Banda	682	590	246	35
Chitrakoot	545	430	135	38
<i>UP Bundelkhand</i>	4553	3697	1286	239
Datia	551	512	128	63
Chhatarpur	1080	970	238	98
Tikamgarh	865	808	229	172
Panna	955	811	200	87
Damoh	1175	910	169	61
Sagar	1901	1427	320	102
<i>MP Bundelkhand</i>	6527	5438	1284	583

Source: District-wise basic data sheets of Census 2001. Figures for UP Bundelkhand and MP Bundelkhand derived by aggregating district figures

Post Graduate College



<u>Name of College</u>	<u>Name of Block</u>
1. Goshwami Tulshidas Government College	Chitrakoot
2. Mahamati Prannath College	Mau
3. Sanskrit College	Taronha(Karvi)

Inter College & Others

Block : Chitrakoot Dham Karvi

<u>Name of College</u>	<u>Address</u>
1. Chitrakoot Inter College	Karvi
2. Janseva Inter College	Karvi
3. Government Girls Inter College	Karvi
4. Seth Poddar Inter College	Sitapur
5. Government Inter College	DhuretanPur
6. Kalika Devi Higher Secondary College	Purva (Taronha)
7. J. R. R. Higher Secondary College	Karvi
8. J. P. Shiksha Niketan Higher Secondary College	Karvi



Block : Pahari

<u>Name of College</u>	<u>Address</u>
1. SankatMochan Inter College	Bachran
2. Adarsh Haldhar Inter College	Kapna, Etora
3. Paleshwernath Inter College	Pahari
4. Hanumat Higher Secondary College	Nanditaura

Block : Manikpur

<u>Name of College</u>	<u>Address</u>
1. Tyagi Inter College	Enchwara
2. Krishak Inter College	Maunri
3. Bajrang Higher Secondary College	Sapha
4. Adarah Inter College	Manikpur
5. Government Girls Higher Secondary Inter College	Manikpur

Block : RamNagar



<u>Name of College</u>	<u>Address</u>
1. Government Girls Inter College	Rajapur
2. Tulsi Inter College	Rajapur
3. Goshwami Inter College	Chinbo
4. Subhash Inter College	Eatwan

Block : Mau

<u>Name of College</u>	<u>Address</u>
1. Kaushambi Inter College	Mau
2. Government Inter College	Bargarh
3. Mahrishi Balmiki Inter College	Khandeha

1.3.2 Education System and facilities in Bundelkhand

At the very least, every village should have a working primary school and there should be a middle and secondary school at walking distance from the village.

However, according to Census 2001 data, in both UP Bundelkhand and MP



Bundelkhand, around 20% of the villages did not have a primary school 2001 (see table in Amenities in Villages and Households). Ironically, the situation was worst in Jhansi, the region's `most developed' district; nearly 40% of the district's villages did not have a primary school. Only in Datia did over 90% of the villages have a primary school.

In UP Bundelkhand, there was roughly one middle school per three villages; in MP Bundelkhand, the figure was one per five villages. Less than 10% of villages in the entire region had a secondary school.

While one can find a large number of colleges in rural areas in 'developed' states like Punjab and Maharashtra, aggregated Census 2001 figures showed that in the entire Bundelkhand region with over 11,000 villages, there were only 35 villages with colleges.

The paucity of higher education institutions is reflected in low percentage of literates with educational attainment above middle school (see table below). Also notable is paucity of technical training institutes. As a result, a large number unemployed youth are neither in a position to take advantage of any opportunities that would come by from planned industrial investments, nor do they have the skills to command higher wages in labour markets outside the region.

Educational attainment of literates (2001)



District	Total literates	% Matric/ Higher Secondary/ Diploma	% Graduates Postgraduates
Jhansi	958769	21.2	8.4
Lalitpur	384491	12	4.6
Jalaun	782033	9	6.6
Hamirpur	490606	16.5	5.2
Mahoba	305662	14.6	4.9
Banda	670986	15.8	5.8
Chitrakoot	392997	13.2	3.8
Datia	373358	11.9	4
Tikamgarh	542498	14	3.5
Chhatarpur	631370	13	4.9
Panna	420622	11.5	3.3
Damoh	548331	12.5	4
Sagar	1118993	14.4	5.8

Source: District-wise basic data sheets of Census 2001. Percentages derived from absolute figures and rounded off.

Though the situation is better with respect to primary education infrastructure



in most districts of the region (see table in Amenities in Villages and Households), there is a big question mark on quality of education. As in case of village-level health centres, absenteeism among staff is common.

Source of Data : Directorate of Economics and Statistics, Planning Department, Government of Uttar Pradesh and The World Bank, *Monitoring Poverty in Uttar Pradesh: A Report on the Second Poverty and Social Monitoring Survey (PSMS-II)*, June 2006

Part 2 : Establishment of Deemed University in the name



“Chitrakoot University” at Chitrakoot , Uttar Pradesh.

2.1 Proposed Chitrakoot University

Proposed Chitrakoot University will be a confederation of Institutes and Faculties. The University will function with a relatively small central administration, and with central bodies consisting of officers and academic personnel of the University and the University's governance structure is essentially democratic.

The key to success of a University will be its people and the various activities of the University shall be governed by different bodies of people constituted for specific purposes of facilitating academic excellence at the University. The academic and general management of the university are taken care of by the following bodies:

- 1 Governing Council
- 2 Academic Council
- 3 Finance Committee
- 4 Statutory Officers

2.2 Governing Council

The dedicated and renowned personalities are already agreed to be the part of Governing Council of our proposed Deemed University in the name ‘CHITRAKOOT UNIVERSITY’ as under along with our RTI Public Charitable Trust office bearers as below:

- a) Swami Shree Deoji Hansji – Founder President, RTI, India
- b) Dr. R.K. Pandey – General Secretary, RTI, India
- c) Prof. Ashok Chavan, Chairman, Manav Seva Samiti, Navi Mumbai & Principal , MPP, Mumbai.



- d) Mr. U.S. Pandey --- Deputy General Manager (Business Development),
Bharat Petroleum
- e) Ms. Renu D. Tiwari -- Director, RTI, India
- f) Mr. Vijay Darji --- Chartered Accountant, Mumbai
- g) Dr. Mrs. Lekha Pathak ---Cardiologist, Mumbai
- h) Mr. Rachit D. Tiwari -- Director, RTI, India
- i) Mr. Samir Somaiya, Somaiya Trust, Mumbai.
- j) Mr. Eknathrao Phalke, Vice President, Vasatdada Patil Pratishthan,
Mumbai
- k) Mr. Mansur Ahmed Sayyed --- Businessman, Mumbai

In addition to above we have started communication with eminent personalities and specialists in their fields to be on our governing council. We are in the process of obtaining consent letter from such dignitaries as under:

- l) Hon. Shri. Abdul Kalam Azad – Ex President, Govt. of India
- m) Hon. Ms. Mayavatiiji – Chief Minister , Uttar Pradesh
- n) Hon. Shri. Chandrachud – Ex Chief Justice, Govt. of India
- o) Hon. Shri. Dr. Balram – General Secretary, Bahujan Samaj Party, India
- p) Hon. Shri. Dr. Jagdish Lal – Ex Director, IIT Kanpur
- q) Hon. Shri. Dr. A. K. Sikka – Dean, Pantnagar Institute of Agri., Pantnagar
- r) Hon. Shri. Dr. A. K. Rehman – V.C., Acharya Narendra Deo Agriculture Institute & Technology, Kumarganj



- s) Hon. Shri. Babu B.K. Singh – Chairman, Thakur Educational Trust Mumbai
- t) Hon. Shri. Dr. D. Y. Patil - Chairman, D.Y. Patil Vidyapeeth, Navi Mumbai
- u) Hon. Shri. Paras Rai. Chairman, Rammurti Education Society, Thane
- v) Hon. Shri. Dr. Sudhir Kadam, Chairman, Mahatma Gandhi Mission, Mumbai.

Part 3: Institutes and it's Academic programs and phase wise faculty strength

3.1 Institutes and it's Academic programs

A full-fledged University campus is planned to be set-up by RTI Trust which will house the following faculties :

I] MEDICAL STREAM

- a) The Institute of Medical Sciences & Research Centre with attached hospital which will impart MBBS / MD/ MS Degree and will start with 120 seats / 20 seats/ 20 seats respectively in the 1st year.
- b) Dental College with attached hospital which will impart BDS / MDS Degree and will start with 60 seats/20 seats respectively in the 1st year.
- c) Ayurvedic College
- d) Neurotherapy & Physiotherapy
- d) Homeopathic College
- e) Pharmacy College (Degree & Diploma)



f) Nursing Diploma and Degree

II] ENGINEERING STREAM :

The Institute of Technology under this university will impart B.Tech. Degree of 4 years duration with 60 to 120 seats in each branch and will start with following.

- a) Aeronautical Engineering
- b) Marine Engineering
- c) Information Technology
- d) Computer Engineering
- e) Electrical Engineering
- f) Mechanical Engineering
- g) Bio Technology
- h) Petrochemical Engineering
- i) Civil Engineering
- j) Instrumentation Engineering
- k) Metallurgical & Mining Technology
- l) Ocean Engineering & Web Technology
- m) Non Conventional Energy (Solar / Wind / Hydrogen)

III] MANAGEMENT STREAM :

The Institute of Management Studies under this university will impart MBA Degree of 2 years duration with 60 seats in each branch and will start with following :



- a) International Business Management
- b) Human Resource
- c) Marketing
- d) Finance
- e) Production Management
- f) Hospitality Management
- g) Supply & Retail Logistics
- h) General Administration

IV] AGRI. BUSINESS & RURAL MANAGEMENT STREAM :

The Institute of Agriculture under this university will impart MBA Degree of 2 years duration with 60 seats in each branch and also 4/2 years Bachelors / Masters Degree in Agriculture will start with following:

- a) Horticulture
- b) Agriculture
- c) Floriculture
- d) Fishing
- e) Animal Husbandry
- f) Bio-genetics & Genocide Developments

V] SCIENCE, ARTS & COMMERCE STREAM:



The Institute of Science, Arts & Commerce under this university will impart Graduate / Post Graduate Degrees of 3/2 years duration with 120 seats in each discipline and also 4/2 years Bachelors / Masters Degree in specialized fields like B.Sc. (IT) etc.

VI] LAW FACULTY:

The Institute of Law under this university will impart Graduate / Post Graduate Degrees of 3/2 years duration for LLB / LLM with 120 seats for Graduation and 20 seats for Post Graduation.

VII] CERTIFICATE COURSES:

The Institute of Vocational Studies under this university will conduct the courses 3 to 6 months duration for indigent students at very low cost. This course is designed for uneducated youths from the local vicinity who desires to obtain jobs in India / Gulf as a skilled workers, initially in following fields :

- a) Welding
- b) Plumbing
- c) Electrician
- d) Instrument Mechanic
- e) Air Conditioning
- f) Refrigerator Maintenance
- g) PC / Laptop Maintenance
- h) Mobile Phone Repairing
- i) Photography



j) **General Fitters**

The list of institutions, intake , staff requirement and salary expenses are attached as Annexure-- II

3.2 Phase wise Student and faculty strength

Year wise progressive students & staff strength is attached as Annexure–III and Norms for Staff are attached as Annexure –IV

3.3 Salary and wages of faculty and staff

Year wise and Institute wise progressive Teaching staff strength and their salary expenses are attached as Annexure–V and Pay Scale as per Govt. Norms as Annexure -- VI

Part 4: Deemed University Campus Development

4.1 Land Requirement

Institute wise Land required is attached as Annexure-- VII

4.2 Infrastructure development

(Building & Amenities)



Institute wise Built up area required is calculated and attached as Annexure –VIII

and Norms of Infrastructure are attached as Annexure –IX

4.3 Total estimated cost with broad break-up

4.3.1 Building and infrastructure development

Approximate Total Built up area required is calculated and based on that the approximate cost of construction is derived and attached as Annexure -X

4.3.2 Operating Cost --- Salary and Wages

Referring the figures of expenses of Teaching staff salary and with some assumptions other staff salary & wages are calculated.

Part 5: Funding

5.1 Funding by RTI Public Charitable Trust

The RTI Charitable Trust is supported by many national / international renowned individual / groups and have sufficient followers all over the world to generate fund not only to set-up the University but also to run it smoothly including hunting / hiring the best talent available on the Globe in the field of Education & Research.

The documents related to proof of fund will be shown to you during the visit .



Part 6: Foreign Collaborations

RTI Charitable Trust has started dialogue with various reputed institutes situated in the following part of the world for their possible collaboration with our proposed University at Chitrakoot.

- a) European Universities
- b) American Universities
- c) Australian Universities
- d) Universities in Middle East particularly Sharjah / Bahrain / Dubai
- e) Universities in Far East particularly in Singapore.

We are getting quite encouraging response from most of the institutes in the world where we have approached. The detailed modus operandi is being worked out. Our team will be shortly visiting some of these Universities to take this initiative forward.

Communications with foreign Universities are attached as Annexure–XI and

Summary of Estimated Project Cost is attached as Annexure – XII.



A PROJECT BY RTI PUBLIC CHARITABLE TRUST, MUMBAI

CHAPTER: 1

SALIENT FEATURES

1.	Our Mission Objective	:	Self reliant in our energy requirements through new and renewable resources.		
2.	Our Dream	:	Energies each and every village of U.P. through Community Bio-Gas Project under its theme. "KACHRA LAO- BIO-GAS LEY JAO".		
3.	Phase-wise use of Bio-gas	:	(a)	First Phase	For cooking & lighting gas in the villages.
			(b)	IInd Phase	For decentralized electricity generator units at village level.
4.	By Producer from the Bio-gas unit	:	Good quality compost for our mother earth nourishing.		
5.	Impact on the environment	:	Helping measures for reducing global warming.		
6.	Indirect & sustainable benefits to our Community	:	Carbon credit facility from " Kyoto Protocol" as Methane is 20-22 times more hazardous than co ₂		
7.	Employment	:	Direct & indirect employment to rural		

	opportunities		masses at their door step as each Community unit of 100 cubic meter capacity will provide self-employment opportunities to about 4 youths on sustainable basis.
8.	Opportunities of Developing/ Strengthening other sectors.	:	1. Dairy. 2. Organic Farming. 3. Organic Food Processing Industries. 4. Misc. other activities.

CHAPTER-2

TOTAL SANITATION CAMPAIGN & COMMUNITY BIO-GAS UNIT FOR CLEAN FUEL TO EVERY HOUSE HOLD IN RURAL AREA

1.0 Background:

Government of India's **Total Sanitation Campaign (TSC)** has been focusing on safe disposal of human excreta by promoting construction of sanitary toilets and creating open defecation free environment. TSC implementation has considerably improved due to recent community based incentive scheme"-Nirmal Gram Puraskar" launched by Govt. of India. Currently, the primary objective of the Total Sanitation Campaigning in India is to address the knowledge and practice of safe disposal of human faecal through a range of on plot and off plot technical options. This is based on the assumption of primary research that indicates high correlation between unsafe human faecal disposal and the prevalence of gastro intestinal illnesses. However, recent research by WHO (2004) and supporting studies by Godfrey ET al (2005) indicate that prevalence of specific micro-organisms derived from animal source (E Coli 0157:H7, Enterococcus, Rotavirus and

Cryptosporidium) suggest that management of human faces alone is insufficient in breaking the “true” faecal-oral-transmission route. Hence, there is a need to focus on animal waste management. GOI has recently modified the TSC guidelines to incorporate a provision of solid and liquid waste management also having both types of wastes human as-well-as animal.

2.0 Health Risk :

Livestock activities have significant impact on almost all aspects of environment including air, land, soil, water and biodiversity. The livestock business contributes among other things to water pollution, eutrophication and the degeneration of coral reefs. Livestock are estimated to be the main inland source of phosphorous and nitrogen contamination and one of the leading factors for nitrate pollution resulting in blue baby syndrome (Steinfeld et al, 2006). However, as well as chemical contamination, animal waste is a significant source of microbiological contamination of drinking water sources as well as the cause for subsequent disease burden. One of the major causes of mortality and morbidity among children below 2 years of age is rot viral infection. The major source of rotavirus is animal faces and the consequent drinking water contamination... Despite the global recognition of animal waste as a major source of rotavirus, there have been limited *environmental sanitation* drives to reduce the prevalence and viral transmission in rural India.

Animal waste from about 485 million livestock population in India contributes to excess nutrients, pathogens, organic matter, solids, and odorous compounds to the environment (Ministry of Agriculture, 2006). Animal waste from farms, livestock/poultry, dairy production operations and stray animals severely affects water quality if not managed properly. Though crop-increasing value of animal faces has been recognized, more than 50% of the cattle dung produced in India is either burnt or remains unmanaged (Ministry of Agriculture, 2006).

Traditionally, the cattle-dung, together with house sweeping, is

collected in the open backyard, and removed from the homestead using drawn carts. The dung is removed to another heap or to an uncovered pit in a common plot outside the village. The loose heaps lie exposed to the sun, with the result that the raw organic matter dries up quickly and does not fully decompose. Very often, a part of the dry dung is blown off by wind or washed away by rain. This can cause eutrophication of surface waters, degradation of ground water quality, and threats to human health. Furthermore, historically, animal waste is used as manure and land application of manure is considered to be the best option for animal waste management. However, recent trends and results from Multi District Water Quality Assessment (MDAWS) in Madhya Pradesh indicate increased drinking water contamination both due to animal and human waste.

Poor management of cow dung and inadequate hygiene practices are also responsible for contamination of the milk produced. Cow-dung is also primarily responsible for growth of parasites causing deadly Alzheimer (kalazar) disease.

Similarly, agriculture wastes also cause various health hazards like the weed in the Eastern U.P., popularly known as "Congress Grass" which has created panic in the rural areas. It is causing so many problems of skins and joints to the farmers.

3.0 Opportunities:

The most common way of disposal of cow-dung in rural areas is to convert it into dung cakes which are burnt as fuel in rural households. Burning the cow-dung not only adds to carbon emission which is a green house gas leading to ozone layer depletion but also is an inefficient way of using the dung which is rich in calorific value and can generate efficient form of fuel if properly decomposed in a bio-digester. Anaerobic decomposition of organic waste leads to methane production which is a good fuel. As per calorific value table one kg of methane gas is more or less equal in energy content to one kg of petrol, LPG, kerosene or diesel. *The Gobar Gas Research Station*

in Kanpur Gaushala Samiti in Uttar Pradesh has established that one cow gives enough cow-dung in a year to produce methane gas equivalent to 255 liters of petrol in energy terms.

The large scale availability of cow-dung and other organic waste in rural areas can be used to produce methane gas in an organized way. Generation of methane in this manner or “methane farming” has the potential to counter the skyrocketing prices of crude oil and emerge as an alternative to fossil fuels whose stocks may be depleted in the next 30-40 years.

It is estimated that with existing cattle population, India can produce enough methane gas to entirely replace LPG and kerosene in cooking, and substitute petrol in transportation. Methane gas can also generate enough electricity to meet all requirements, at least in rural areas². The by-product can serve as excellent organic manure, substituting chemical fertilizers which require LPG as feedstock.

4.0 Technology:

Obtaining Methane Gas from cow dung is a simple process. When organic material decays it yields useful by-products. The nature of the by-products depends on the conditions under which the decaying process takes place. It can be *aerobic* (with oxygen) or *anaerobic* (without oxygen). It is possible to mimic and hasten the natural anaerobic process by putting organic wastes (manure and vegetable matter) into insulated, air-tight containers called digesters. Digesters are of two types:

1. Batch-load digesters which are filled all at once, sealed, and emptied when the raw material has stopped producing gas; and
2. Continuous-load digesters which are fed a little, regularly, so that gas and fertilizer are produced continuously.

The digester is fed with a mixture of water and wastes, called “slurry”. Inside the digester, each daily load of fresh slurry flows from one end and displaces the previous day’s load which bacteria and other

microbes have already started to digest.

Each load progresses down the length of the digester to a point where the methane bacteria are active. At this point large bubbles force their way to the surface where the gas accumulates. The gas is very similar to natural gas and can be burned directly for heat and light, stored for future use, or compressed to power heat engines. This gas has 68 per cent methane³ and 31 per cent carbon dioxide. It is passed through lime water to remove the carbon dioxide and over iron fillings to remove H₂S. It then becomes enriched with methane. A compressor can extract and compress this methane gas into portable cylinders. These methane gas cylinders can then be used for cooking, or in automobiles and two wheelers. A community unit may provide piped gas to house holds whether in rural or urban areas.

As much as 50 per cent of the cow dung slurry and other agro-waste are available as leftover in the gobar gas plant, which then can be used to produce organic manure rich in nitrogen and phosphorus.

5.0 The Economics of Methane farming:

1. Our petrol consumption in 2003-2004 was eight million tones. On the assumption that one cow produces methane gas equivalent to 225 liters of petrol, we will need about 36 million cows to produce an energy equivalent to eight million tones of petrol.
2. LPG is generally used for cooking in urban areas while kerosene is the preferred fuel in rural India. A 15 kg. LPG cylinder lasts about 20-25 days for a family of 7-8. This Works out to 20 cylinders of LPG per house hold per year or an equivalent quantity of kerosene. The entire LPG and kerosene requirements of our 100 crore population can be met by methane gas cylinders, produced from the cow dung of 75 million cows.
3. A generator needs 200 gm of petrol to produce one kilowatt/hour (kWh) of electrical energy. The per capita electrical energy consumption in rural area is 180.4 kwh per annum. Our rural

population being 74 crore, we will need another 85 million cows to meet the electrical energy needs of rural areas. This comes to a total of 200 million livestock to satisfy our energy requirements.

4. The cow dung of 200 million cow can produce 50 million tones of manure, which can be used for two rotations in a year to take care of the fertilizer needs of the entire 143 million hectares of land in the country. This will completely offset the need to import CNG, used as feedstock in fertilizer plants.
5. This process leads to safe disposal of organic waste and the methane generated is used as fuel, this process saves the green house gas emission and the quantum of methane generated is likely to earn carbon credits as part of the Clean Development Mechanism (CDM) which can generate sufficient fund for taking up methane farming on a large scale.
6. It is estimated that an initial investment of about Rs. 10-20 Lakhs is required for a community Bio-Gas Unit which can provide piped bio-gas to a village having 80-100 house holds. The plant can be easily operated at village level by local entrepreneurs as well as women self help groups.

6.0 Advantages:

1. **Sanitation:** with proper management of animal and other agriculture /organic wastes/ the village will be clean leading to better health and hygiene.
2. **Energy security:** conversion of organic waste into methane and its use as fuel will lead to energy security because fossil fuel is not going to last for more than 30-40 years.
3. **Pollution control:** Normally aerobic decay of organic waste leads to emission of green house gases like carbon dioxide or carbon monoxide. The process of Methanation reduces green house gas emission and helps in arresting depletion of the ozone layer. This is likely to earn carbon credits.
4. **Employment generation:** Such plants can be easily set up and operated at village level and can be managed by women self help

groups or local entrepreneurs with lower per capita investment. Since the product has a captive market the plant is bound to be economically viable and it can also generate employment opportunity for a large number of people.

CHAPTER-3

PROJECT AT A GLANCE

- 1.0 Name of the Unit : COMMUNITY BIO-GAS UNIT FOR PIPED BIO-GAS SUPPLY/ FILLING OF CYLINDERS
- 2.0 Address of the Unit : Village:
Block:
Distt.:
- 3.0 Implementing Agency : A group of youths/ firm/society/any other body registered by Competent Authority.
- 4.0 Technical Guidance : "Bio-energy Mission Cell", Dept. of Planning
Govt. of U.P., Yojana Bhawan, Lucknow.
- 5.0 Facilitation : "Bio-energy Mission Cell", Dept. of Planning
Govt. of U.P., Yojana Bhawan, Lucknow.
- 6.0 Installed Capacity : 100 Cubic Meter
- 7.0 Charging process: 1875 kg. Agro waste, Gobar & Other organic waste per week.
- 8.0 No. of families to be : 40-50 families each family size involves

7-8 benefited persons.

9.0 Project Cost:

- (i) Cost of Lan : Community contribution
 - (ii) Cost of work shed : Rs. 60,000=00
1No. of shed@150
sqft each@400 per sqft.
 - (iii) Cost of equipments: Rs. 5, 25,000=00
 - (a) Dome: 10No. @Rs.9500 per unit : Rs. 95,000=00
 - (b) Construction materials : Rs. 2, 00,000=00
 - (c) Big size desulpherizer & demoisterisation unit : Rs. 30,000=00
 - (d) Storage tank and compressor: Rs. 1, 20,000=00
 - (e) Mould Royalty : Rs. 10,000=00
 - (f) Lab our & technical guidance fee : Rs. 50,000=00
 - (g) Transportation charges etc. : Rs. 20,000=00
 - (iv) G.I. pipes and pipe fittings 0.75km. : Rs. 1, 35,000=00
On average basis @Rs. 1, 80,000
Per km./ Commercial cylinders etc.
 - (v) Gas Chullah & Lamps : Rs. 60,000=00
 - (vi) MISC expenses/Cost escalation : Rs. 20,000=00
- Provisions.
- (vii) Recurring Expenses for a month : Rs. 15,750=00

7500 kg. Agro waste, gobar and
Other waste @050 per kg. On
Average basis & others

Total	:	Rs. 8, 15,750=00
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10.0 MEANS OF FINANCE: The proposed means of finance is following;

1- Local contribution	:	Rs. 2, 03,938=00
2- Contribution from Govt. 25%	:	Rs. 2, 03,938=00
3- Term Loan from Commercial Bank	:	Rs. 3, 96,062=00
4- C/C Limit	:	Rs. 11,812=00

Total	:	Rs. 8, 15,750=00
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11.0 **Financial Indicators:**

(i)	Gross Profit to Sales Ratio	: 28.52 %(During 2 nd .year)
(ii)	Net Profit to Sales Ratio	: 15.10 %(During 2 nd .year)
(iii)	Per house hold expenditure	: Rs.16, 315=00

CHAPTER-4

ECONOMICS
OF
THE PROJECT

1.0 INTRODUCTION:

This type of project has been established at village Mishrawallia in Ballia district and its trial has been commenced. The project is waiting its official launching any time within April 2008. The pilot project is being funded by UNICEF under its T.S.C. programmed. Based on this pilot model we have established a model to provide such facilities to a village having 100-120 households on an average. The average cost of the project is Rs. 20 lakhs. This Commercial model has been discussed with Commercial Bank by the Bio Energy Mission, NABARD, KVIC, & SIDBI officials were also present in these meetings along with Commercial Bank Officials. This Model is based on "Kachra Lao Bio Gas Ley Jao" principle. This model envisages 25% of the total project cost or maximum up to Rs. 5, 00,000=00 as a capital subsidy. Rest of the funds would be raised by the group/ entrepreneur. It may be their own contribution or means of finance like 25% as Margin Money & 50% of the project cost as loan. Being an industrial activity SIDBI trust will provide the guarantee of the loan. The useful life of the project is assumed as 20 years.

2.0 MARKETING POTENTIAL:

The major product is bio-gas which is a clean-fuel. The cost of the product is much less than L.P.G. The proposed unit will produce about 2475 kg. Good quality compost per month, apart from bio gas which can also be easily marketed either in the village itself on whole sale basis or in the nearby urban area in small packets for use in kitchen gardens. During desulphurization, concentrated H₂S₀₄ will be provided which can be easily sold to a Chemical Unit.

3.0 BASIS & PRESUMPTIONS:

Following assumptions have been made regarding formulating the project;

- (i) The land would be provided by the Gram-Sabha/ Community / Entrepreneur.
- (ii) The cost of construction materials and daily wages has been taken as per prevailing market rates.
- (iii) Technical consultancy would be provided by Bio Gas Energy Mission.
- (iv) Margin money contribution from the group would be 25% of the total project cost up to Rs. 5-00 lakh would be as front-ended subsidy from Govt. Rest would be loan from Bank/ financial institutions.
- (v) The gestation period of the project is one year.
- (vi) A.P.L. families will pay Rs. 250 per month while B.P.L. families will pay Rs. 150 per month as service charges against piped bio-gas.
- (vii) Depreciation rate would be 5% W.D.V.
- (viii) The bio-fertilizer/compost produced would be sold @Rs. 4000 per tonne in whole sale or Rs. 8000 per tonne in retail. 50% of the fertilizers would be sold at whole sale prices while 50% would be sold at retail prices. Agro and other organic wastes would be procured @ Rs. 0.25 per kg., while cow-dung would be procured @Rs. 0.70 per by. Average rate would be Rs. 0.50 per kg.
- (ix) Calculation of daily wages paid to labour as been taken Rs. 100/- per day per person.
- (x) No duty or tax would be charged by the govt. dept.
- (xi) All other conditions remain the same.

4.0 IMPLEMENTATION SCHEDULE:

Following implementation schedule has been proposed;

- (i) Selection of village & Sites : As per requirement
 - (ii) Procurement of land : As per requirement
 - (iii) Formulation of the Project & it's
Submission to the concerned dept.

For getting recommendation for

Sanction. : 10-15 days
 - (iv) Sanction of the project from

The Bio Energy Mission : 8-10 days
 - (v) Completion of civil work : 60-80 days
 - (vi) Installation of equipments pipelines

And other attachments/appliances : 20 days
 - (vii) Trial run : 3 days
 - (viii) Commercial operation : within 150-165 days
- from

The start of construction.

5.0 TECHNICAL ASPECTS:

- (i) PRODUCTION PROCESS: All sorts of agro-and other organic house hold waste are collected and fed into the bio-digester. After filling the required quantity, the bio-digester is sealed with pre-fabricated dome of some inert materials. Initially, after 4-5 days, the gasification starts under anaerobic conditions. The gas coming out would be treated with lime solution first and then it is passed through desulpherizer. After coming out from desulpherizer and demoiaturizer, the gas is stored in the storage tank and then it is supplied to the house holds in time with the help of a compressor unit. This supply is time bound like 1.30-2.30 hour in the morning from 7.00 A.M. onwards in the

morning, and from 6.00P.M.-10.00 P.M. in the evening. In case of any emergency it can also be used as per convenience of the community. If required necessary, arrangements of filling it into bio-gas balloons would be managed in place of pipe line to the villages.

- (ii) QUALITY STANDARDS: Methane gas coming out from the plant is as good as C.N.G. or L.P.G... Its burning process and thermal efficiency is also of similar nature.
- (iii) PRODUCTION CAPACITY: The total installed capacity of the plant is 100 cubic meter. Each house hold requires 1.90-2.25 cubic meter gas per day as per standards available for daily consumption of cooking gases...

6.0 FINANCIAL ASPECTS:

(i) Fixed Capital:

Sl.N o.	Particulars	Total Cost (Rs.)
i.	Land	Community Contribution
ii.	Work shed (150 sq.ft) : 1 No.	60,000=00
iii.	P & M, equipments and other attachments.	7,40,000=00
	Total	8,00,000=00

(ii) Recurring Expenditures:

- (a) Salary & Wages per month: To manage the activity, following staff & workers would be recruited;

Sl.N o.	Particulars	Rate (Rs./Month)	No.	Amount
1.	Project Coordinator	3000	1	3000=00
2.	Supervisors	1800	1	1800=00

3.	Semi Skilled Workers	1500	2	3000=00
		Total	4	7800=00

(b) **Raw materials per month:** The unit will require various kinds of agro-waste, Cow-dung & other organic waste from house hold. About 7.5 tonnes of waste would be required @500 per tones. So, it will cost 3750 per month.

(c) **Utilities per month:** Following utilities would be required on monthly basis;

Sl.N o.	Particulars	Amount (Rs.)
1.	Petrol/Kerosene for start of compressor	1500=00
2.	Water	300=00
	Total	1,800=00

d. **Other Contingent expenses per month:** Such expenses would be following;

Sl.N o.	Particulars	Amount (Rs.)
1.	Postage & Stationery	150=00
2.	Telephone	750=00
3.	Transport Charges	750=00
4.	MISC	750=00
	Total	2400=00

(e) **Total recurring expenses per month:** Summing up (a+b+c+d), it comes to be Rs. 15750=00.

7.0 TOTAL COST OF PROJECT:

(i)	Fixed Capital	:	Rs. 8,00,000=00
(ii)	Recurring expenditures per month	:	Rs. 15750=00
	Total	:	Rs. 8,15,750=00

MEANS OF FINANC:

The proposed means of finance are the following:

1- Local contribution	:	Rs 2,03,938=00
2- Contribution from Govt.	:	Rs. 2,03,938=00
3- Term Loan from Commercial Bank	:	Rs. 3,96,062=00
4- C/C Limit	:	<u>Rs. 11,812=00</u>
Total	:	<u>Rs. 8,15,750=00</u>

ANNUAL REVENUE GENERATION:

The unit will provide piped bio-gas supply to A.P.L. & B.P.L. families through out the year. Along with that the unit will produce good quality compost also. The following are the details of revenue;

(i)	Contribution from A.P.L. families @Rs. 250	
	Per month X 25 families X 12 month	: Rs.
	75,000=00	
(ii)	Contribution from B.P.L. families @Rs. 150 per	: Rs.
	45,000=00	

Month X 25 families X 12 month

(iii) Compost @2475 Kg... Per month X 12 month : Rs. 1, 78,200=00
(50%@Rs.8000 PMT and 50%@Rs.4000PMT)

Total : Rs. 2,98,200=00

10.0 PROJECTED PROFITABILITY STATEMENT:
(, 000)

Sl. No.	Particulars	Years						
		1	2	3	4	5	6	7-20
1.	Capacity Utilization (%)	80%	100%	100%	100%	100%	100%	100
2.	Revenue from Sale of compost and community contribution against consumption of gas.	2.38	2.98	2.98	2.98	2.98	2.98	2.98
3.	Cost of production	2.06	2.13	2.11	2.09	2.07	2.05	2.03
(i)	Agro-waste	0.36	0.45	0.45	0.45	0.45	0.45	0.45
(ii)	Labour & wages	0.93	0.93	0.93	0.93	0.93	0.93	0.93
(iii)	Utilities & services	0.28	0.28	0.28	0.28	0.28	0.28	0.28
(iv)	MISC expenses	0.09	0.09	0.09	0.09	0.09	0.09	0.09
(v)	Depreciation	0.40	0.38	0.36	0.34	0.32	0.30	0.28
4.	Gross Profit	0.32	0.85	0.87	0.89	0.92	0.93	0.95
5.	Interest	0.44	0.38	0.32	0.25	0.19	0.13	0.07

(i)	T/L	0.43	0.37	0.31	0.24	0.18	0.12	0.06
(ii)	Working Capital Loan	0.01	0.01	0.01	0.01	0.01	0.01	0.01
6.	Adm. Expenses	0.02	0.02	0.03	0.03	0.03	0.03	0.03
7.	P.B.T.	(-0.14)	0.45	0.52	0.61	0.70	0.77	0.85
8.	Tax	-	-	-	-	-	-	-
9.	P.A.T.	(-0.14)	0.45	0.52	0.61	0.71	0.77	0.85
10.	Add. Depreciation	0.40	0.38	0.36	0.34	0.32	0.30	0.28
11.	Cash accruals	0.26	0.83	0.88	0.95	1.02	1.07	1.13
12.	Installment of T/L	20	70	81	57	57	57	57
13.	Carbon Credit Facility expected annually	100	100	100	100	100	100	100 up to 10 th year only

11.0 SOCIO ECONOMIC OUTCOMES OF THE PROJECT:

Based on the previous analysis, the various outcomes, which are likely to be achieved, are the following;

- (i) Traditional method of cooking shall be fully replaced. At present direct burning of wood and other organic matters affects our eyes due to smoke, emission of CO₂ & CO affects our ozone layer ultimately to create global warming etc.
- (ii) Time saving in cooking ultimately leads to more & more productivity in rural masses.
- (iii) Dependence on electricity for lightening would be reduced to almost zero.
- (iv) Organic farming shall be started automatically. It will ultimately affect the soil conditions in positive way as well as yield, quality and profitability of the farmers.

- (v) Use of clean fuel ultimately leads to total sanitation in the village.
- (vi) The cattle population will automatically increase. It will ultimately enhance the income level of the rural mass because real stream of “Kheti-Bari” will automatically start.

Summing-up the above parameters, we can say that proposed model will create a success story regarding energy self reliance through using traditional inputs with using appropriate rural technology. Ultimately, the Socio-Economic status of the masses in the said village will automatically enrich.

ANNEXURE-I

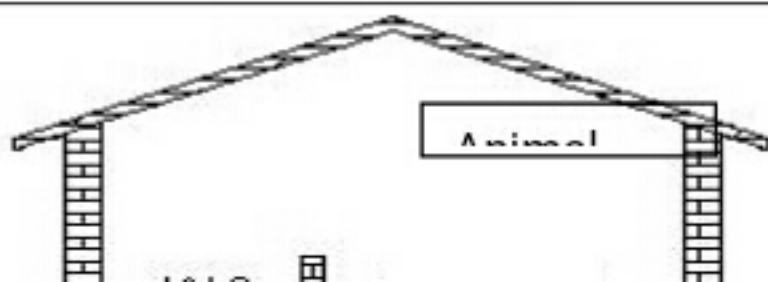
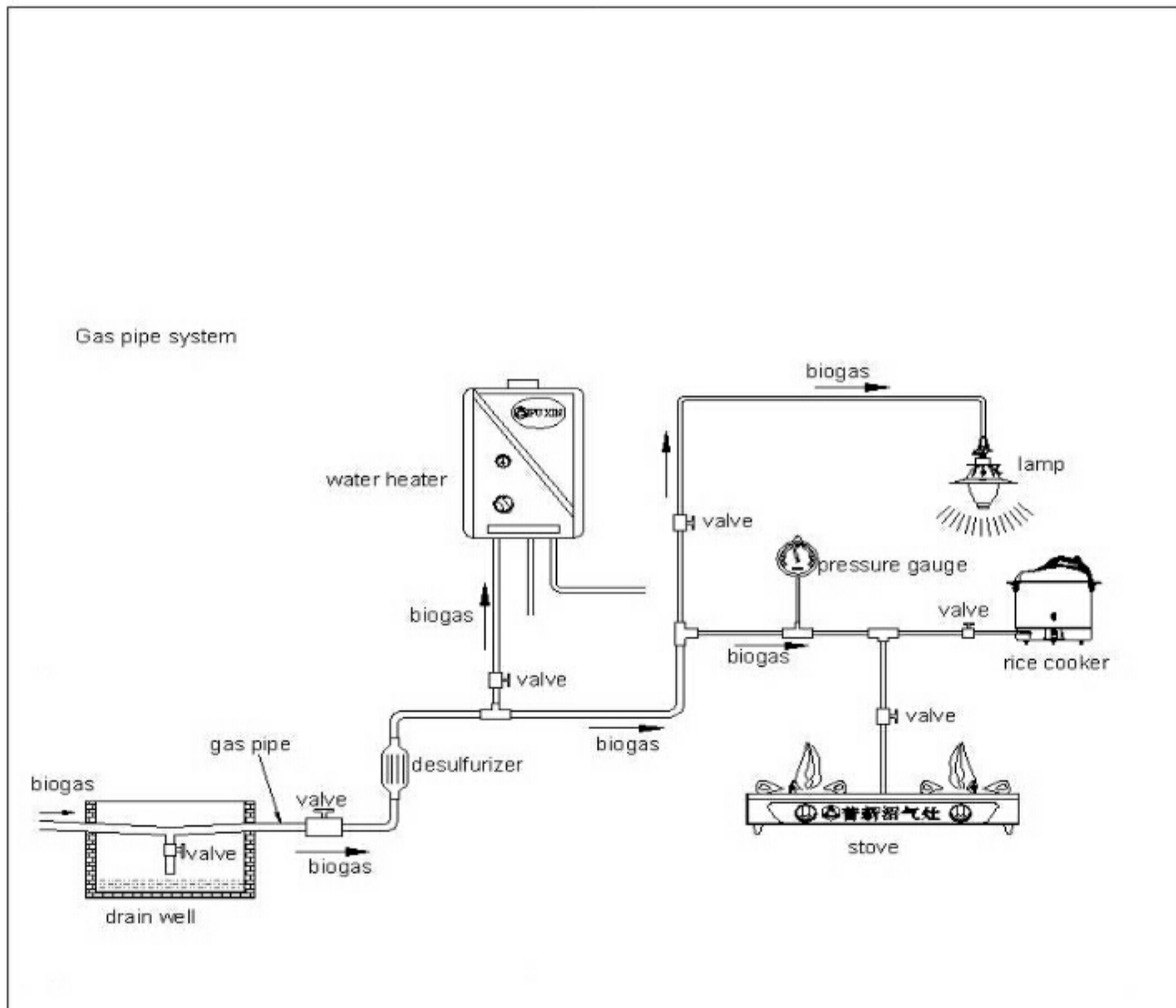
PART TWO: ADVANTAGES

The Community Biogas plant has more advantages than the traditional fixed dome plant. Some of the major advantages of the Biogas plant over other plants are listed below.

1. **Easy to built and fast:** This Bio gas plant is made by concreting with the help of frame. Hence, it is easy and fast to build the plant. The Casting of whole plant can be completed in one-day work after digging the hole in the ground. There is no need of soil as in the case of traditional fixed dome plant for casting the digester.
2. **Industrial Scale:** The traditional biogas plant cannot be used to make large plant in industrial scale. This model can be used to make the plant of strong strength with larger volume than other models.
3. **Solid Organic Materials:** like grass, straw can be used. Traditional biogas plant is mainly dung based but this biogas plant can use any solid biodegradable material. When this biogas plant is used as batch plant, there is regular discharge of gas for long time (4-5 months). But these materials have to be replaced after 5-6 months.
4. **Easy to Repair:** The gas holder is perfectly below the water. Hence any leakage of the gas can be seen easily and repaired immediately. The digester has 1.5 m diameter hollow part in the top (in which gas holder stands). So it is easy to repair the digester also.
5. **Durable:** This Biogas plant is concrete plant. So it can last for 30 years or more. The gas holder can last for 10 or more years.
6. **Safe:** When the Gas holder is taken out, there is no gas in the digester. So it is safe to repair

the plant and to replace the solid biomass like grass and straw.

7. **Purity in the Gas:** This model consists of de-sulfurizer to absorb the unwanted sulfur compounds (H_2S , SO_2). This will help to show that biogas is odorless gas.
8. **The Slurry:** From this plant waste materials are perfectly digested. It consists of 90% of water.
9. **The Inlet and Outlet:** Can be constructed as required by the users.
10. This biogas plant is completely submerged in the ground. So it is very **attractive** than other plants.
11. **All other wastes** (except Plastic, highly acidic and basic materials) can be feed to this plant.
12. This plant **does not require daily water addition** because it is completely submerged below the water. The feeding material takes the required amount of water.





PART THREE: PARTS OF BIOGAS PLANT

- 1) Steel Mould
- 2) Gas Holder
- 3) Biogas Appliances :-
 - a) Biogas Stove
 - b) Biogas Water heater
 - c) Biogas Rice Cooker
 - d) Biogas Lamp
 - e) Biogas pipe & fittings
 - f) Pressure Gauge
 - g) Desulfurizer
 - h) Biogas Generator etc.

			
Bio- gas Lamp	Biogas stove	Biogas water heater	Biogas rice cooker
			
Pressure Gauge	Desulfurizer	Pipe fittings	Biogas pipe

CHARACTERISTICS:

- 1) 100% leak proof.
- 2) Solid wastes rather than dung can be used.
- 3) Completed in four days.
- 4) Modern construction method.
- 5) Fertilizer with high NPK value.
- 6) High efficient appliances.



U.P. BIO-DIESEL VALUE CHAIN PROJECT RTI

FOR
SUSTAINABLE SELF-EMPLOYMENT
&
SELF-RELIANT IN ENERGY SECTOR
IN
UTTAR PRADESH

Presented by RTI

P.S. Ojha

State coordinator, Bio-energy mission cell,

Dept. of Planning, Govt. of U.P.

534, Vth floor, Yojna Bhawan, Lucknow

Ph-0522-2236213, 0522-2215698

E-mail: ps_ojha@yahoo.com

Web- <http://jetropha.up.nic.in>

THE STAKE-HOLDERS

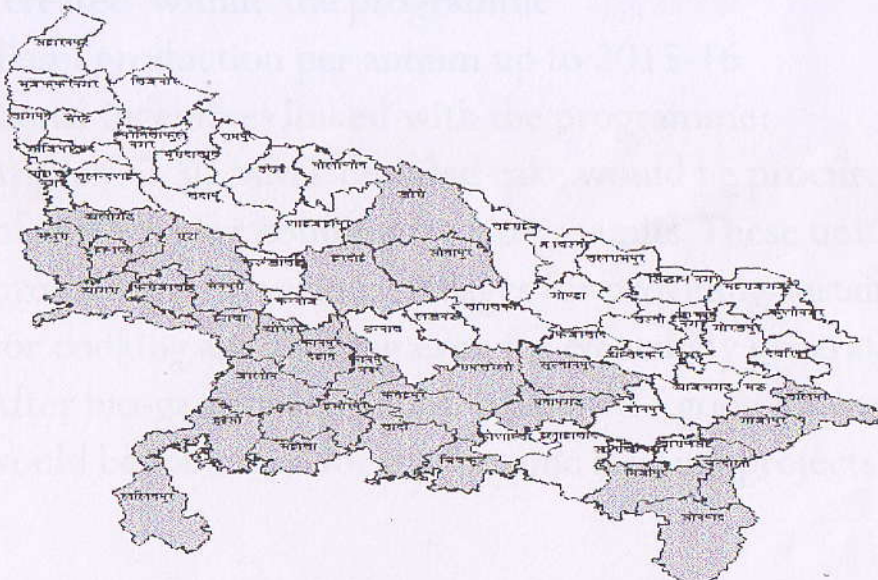
- Farmers
- Rural people
- Village Panchayats
- Petty traders
- Firms / Farmers cooperatives / NGOs.
- Corporate Sector / Public Sector Oil Companies
- Banks
- State Govt. through Bio-energy Mission cell

PROPOSED BENEFICIARIES OF THE BIO-DIESEL VALUE CHAIN FUNDED THROUGH MNREGA UNDER JEEVAN JYOTI SCHEME

- Panchayats
- B.P.L. Families
- S/C and S/T families
- Beneficiaries of Indira Awas Yojna
- Beneficiaries related to any waste-land reclamation project earlier executed at their farms.

SELECTION CRITERION AND LIST OF DISTRICTS FOR BIO-ENERGY CROPS

- Region / Districts should have maximum stretch of waste land/non cultivable land /ravines etc.
- Rain fed area
- Area having difficult access for any agri/horti activities so that food security measures may be properly followed
- Traditional agricultural/horticultural activities are difficult to be adopted.



PROPOSED PROGRAMME UP TO 2015-16

- Total reported area of the State : 24.20 Million Hect.
- Suitable area for bio-energy crops : 2.77 Million Hect.
- Selected districts for bio-energy crops : 30
- Proposed area for bio-energy crop cultivation : 1 Million Hect.
- Time span for completion of plantation programme : 2015-16
- Total no. of sustainable self-employment opportunity-
to be created within the programme : 2 Million
- Bio-diesel production per annum up to 2015-16 : 2.50 MMT
- Additional Incentives linked with the programme:
 - (A) Approx. 7.50 MMT de-oiled cake would be procured which would be a rich source of methane for community bio-gas units. These units are to be established under our programme in various villages for providing sustainable low-cost solution of energy for cooking and lighting even for electricity generation in remote villages.
 - (B) After bio-gasification about 2.50 MMT good quality low cost organic fertilizer would be obtained for our organic farming projects .

PROPOSED EXPENDITURE IN BIO-FUEL VALUE CHAIN PROJECT IN U.P. UPTO 2015-16

- Expenditure on plantation of bio-energy crops : Rs. 3965 Cr.
- Expenditure on processing and refining unit : Rs. 3632 Cr.
- Total expenditure on the project : Rs. 7597 Cr.

PRESENT STATUS OF PLANTATION

- Target plantation for 2010-11 : 50,000 Acre
- Land identified till date under qualified category of JEEVAN JYOTI : 25,000 Acre
- Agreement completed till date for plantation : 5,000 Acre
- Plantation till date by corporate partners : 2,000 Acre
- Plantation till date by individual farmers and community on their own : 1,500 Acre
- Major districts undertaken in the scheme till now : Allahabad, Unnao, Kanpur Dehat, Hardoi, Chitrakoot, Fatehpur, Kaushambi, Sultanpur, Raibereilly, Agra, Jhansi, Banda, Hamirpur, Jalaun, Mirzapur and Ballia
- Availability of good quality planting materials in association with Bio-tech Park : Appropriate nos. are available
- J.V. of B.P.C.L. and it's associates in the name of BREL and IOCL-Ruchi bio-fuels LLP are functional in U.P. as corporate partner to " U.P. Bio-diesel Value Chain" institutional support is coordinated by Bio-energy mission cell .

PLANTATION COST BREAK-UP PER HECTARE UNDER THE SCHEME

SL.	PARTICULARS	YEARS (Rs.)		
		1	2	3
1	Land preparation : 10 MD	1000	-	-
2	Alignment and Staking Works : 5 MD	500	-	-
3	Preparation of Spots for Plantation 2500 spots : 50 MD	5000	-	-
4	Compost	2500	1250	1250
5	Chemical fertilizers and it's application	950	575	575
6	Use of Compost : 25 MD	2500	2500	2500
7	2500 Plants @ Rs. 2.50 each and Plants replacement in 2 nd year	6250	1250	1250
8	Labour for Plantation : 25 MD in 1 ST yr and 5 MD in 2 nd year	2500	500	-

Contd.

SL.	PARTICULARS	YEARS (Rs.)		
		1	2	3
9	Irrigation	1000	600	-
10	Weeds Control activities	1000	3000	-
11	Plant Safety etc.	300	-	-
	Total	24300	9675	4325
	Contingencies (5% of Total)	1215	484	216
	Grand Total	25515	10159	4541
	Grand Total (Acre)	10206	4064	1816
	Note: 1. Additional cost per acre as per present norms 2104		2337	2363
	2. Additional cost per acre for saline land in the first year		4000	
	3. Additional cost per acre for hardy soil in the first year		3950	

JATROPHA PLANTATION WITH INTERCROPPING AT HARCHANDPUR IN RAIBEREILY DISTRICT



A VIEW OF HIGHTECH JATROPHA NURSARY





Trainees of bio-energy programme during visit to Bio-tech park , Lucknow

SITTING M.L.A. OF SULTANPUR AND OTHER VOLUNTEERS AS TRAINEE
IN BIO-ENERGY PRODUCTION AT B.S.V.S.,LUCKNOW . OCT.2010



A group photo of the sitting M.L.A. of Sultanpur and other volunteers as trainees in bio-energy production at B.S.V.S., Lucknow, Oct. 2010.

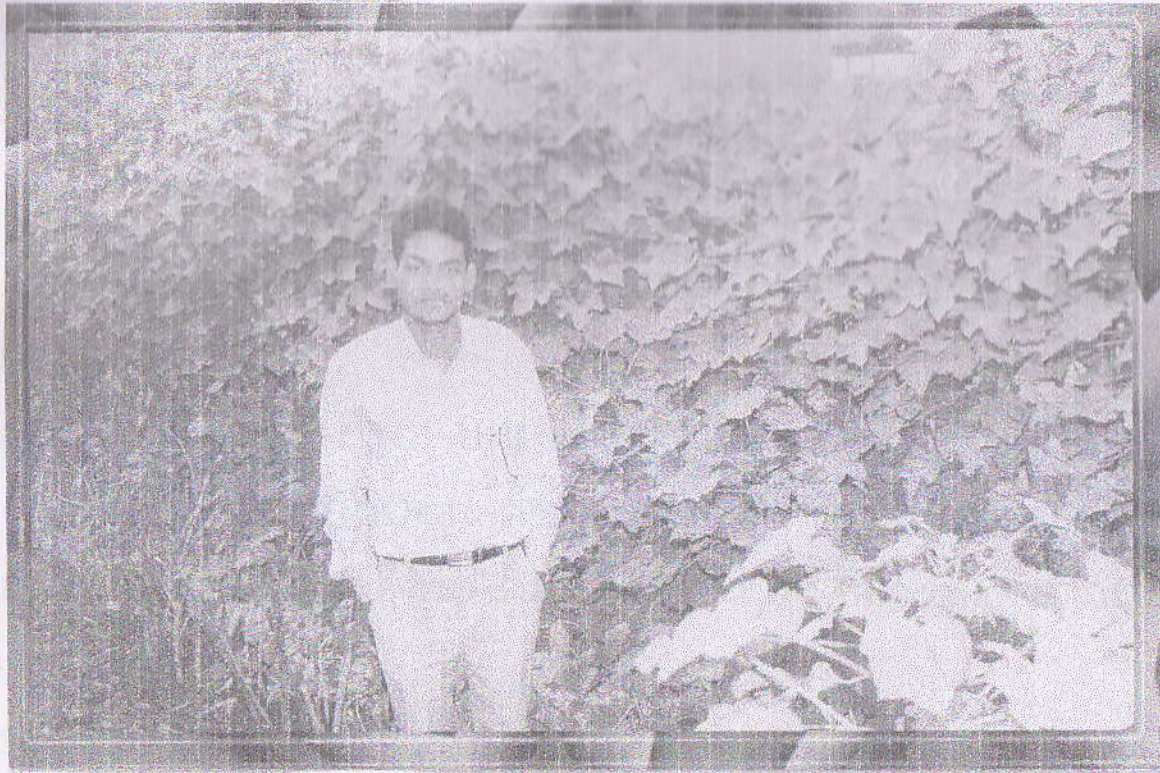


A farm photo graph of Jatropha at Fruiting Stage in Allahabad



A farm photograph of *Jatropa* at flowering stage in Ballia

FIELD PHOTOGRAPHS OF JATROPHA RELATED ACTIVITIES IN U.P.



A farmer of Chitrakoot district at his nursery

Contd.

RECOMMENDATIONS FOR G.O.I.

- Standard farm practices should be adopted
- Free movement of feed stock from one place to another.
- Allow all means of bio-fuel production / processing technologies and their open uses.
- 100% exemption in VAT for initial 10 years from 2010-11
- 100% excise-duty exemption for initial 10 years from 2010-11
- Processing and refining of bio-fuel should be taken as routine industrial activities .
- Phase wise blending should be made compulsory
- Bio-methanation programme for the rural community based on de-oiled cake of Jatropha and Poongamiya should be made compulsory for cooking and lighting purposes in each such community under various schemes like TSC, BRGF etc.



HI-TECH EDUCATION

*has been launched with vision to be
one of the top IT Education enablers in the country.
We provide Technology for
Interactive Education leading to Excellence.*



Empowering
Education



Shilpa Valodara | Director

- Co-founder of Hi-Tech Education
- B'Com Graduate from Mumbai University
- Hi-Tech Education (as Director since 2003)
- Supported to Kamal Punjabi (Back Office) in Projects like Zee Network, UFO Moviez, Online Lottery, Online movie Ticketing, and Interactive Classroom Technology.



Kamal Punjabi | Director

- Co-founder of Hi-Tech Education
- B'Com Graduate from Mumbai University
- Hi-Tech Education (as Director since 1993)
- Private Consultant in Projects like Zee Network, UFO Moviez, Online Lottery, Online movie Ticketing, and Interactive Classroom Technology





- **About HI-TECH EDUCATION**

HI-TECH EDUCATION. has been promoted by **HI-TECH EDUCATION (INSTITUTE)**. Started in Oct 1993 with the courses related to Electronics, later in the year 1995 started with teaching of computer software and computer hardware courses. Out sources of computer and networking maintenance since 1998 . We started the new venture of starting ICT in Schools across INDIA since 2011. We are also giving Computers training in our education center by ICT. Content provided by Pioneers & Smart School.

Our Focus

To provide Complete Solutions in the field of IT Enabled Education through ZERO CAPITAL INVESTMENTS for Educational Institutions and provide world class customer service.

Our Vision

To provide technology for Interactive Education leading to Excellence. We have started this Business with the vision to give better Education to the Children of our Country, which is future of **INDIA**. With the lowest teaching cost. And help Teachers by giving the tool of ICT.



- **About HI-TECH EDUCATION**

Quality Policy

- To procure, supply and install the optimum quality hardware at best prices in each class room across the country and provide 99% uptime for the same.
- Consistently meeting or exceeding our customer's expectations on quality education infrastructure.
- Providing always 100% improved and effective service using quality skills of our employees through continual improvement of our Quality Management System.
- Timely delivery of projects and services to meet our customer's requirements.
- Anticipating & working towards the future needs of our customers.
- We strive for conformance of Products & Services to standards and Deliverables are made as per scheduled development plan.



HI-TECH EDUCATION solution is offered in either BOOT (Build, Own, Operate, Transfer) model or on Outright Purchase model. A Resource Co-ordinator (optional) will be present in the school to ensure the effective use and maintenance of the solution.

PIONEERS

KIDS ZONE



- ★ We have Rhymes, Kindergarten, Pre-School Activities sets, ect.

EDUTAINMENT



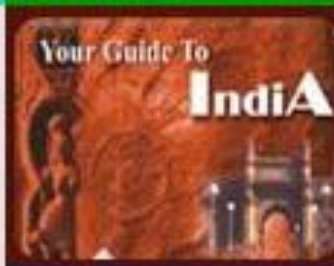
- ★ Education series from class1 to class5, subjects like english, maths, etc.

TUTORIALS



- ★ Pioneers presents Interactive professional tutors like Window XP, CorelDraw, etc.

REFERENCE



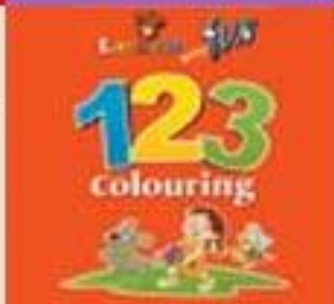
- ★ We have Reference title like Your Guide To India, Change Your Life, etc.

GAME TOWN



- ★ Pioneers presents new mostwanted Games and Activities CDs, Under the brand of Game town

BOOKS



- ★ We have ABC copy righting, Shapes and Colours, Aniamals, Birds, 123 and many more books.

PIONEERS

Marito Corporation



Smile



Quixot



Dreamland



Purple Turtle



Green Gold Animation Pvt. Ltd



Appu Series



DK Multimedia



"Pioneers serves customers as a vendor for the supply, sales, and services and maintenance of IT-related products. The brand aims to market cd-roms and provide multimedia solutions to all.

Hi-TECH

Our Associates

Smart School

Help

Manage keys



Junior

I

II

III

IV

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VI

VII

VIII

IX

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XI

XII

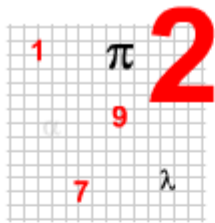
ICSE, CBSE, State Board

HI-TECH EDUCATION

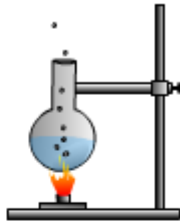


Our Associates

Smart School



MATHS



SCIENCE



HINDI



HISTORY

CIVICS

GEOGRAPHY

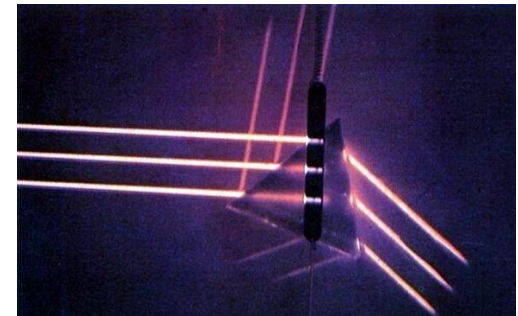
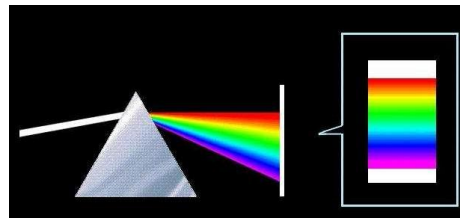
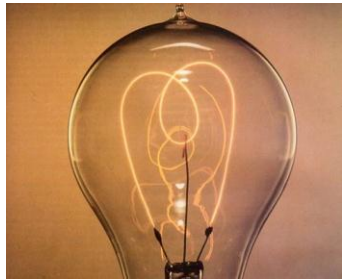
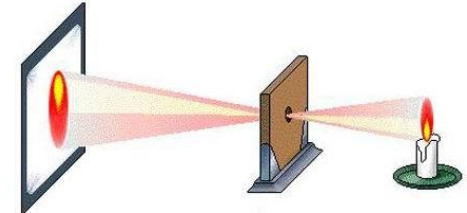
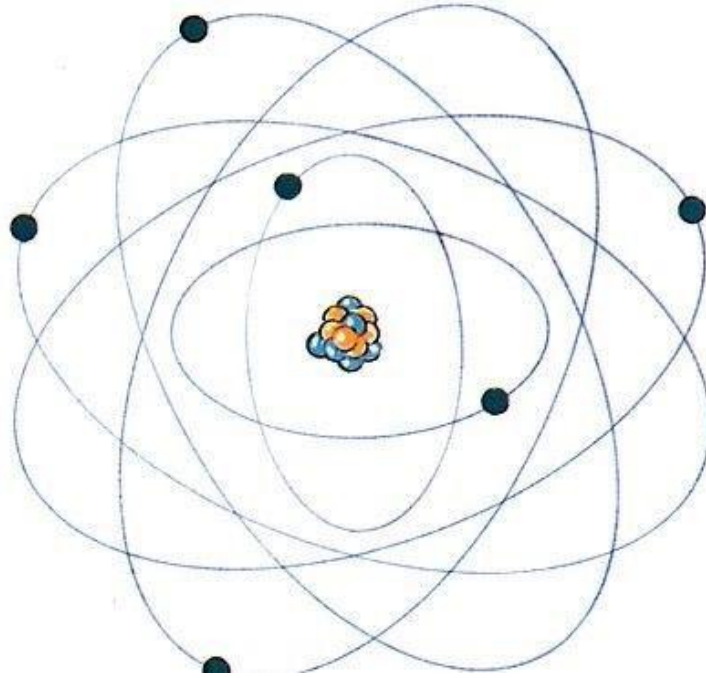
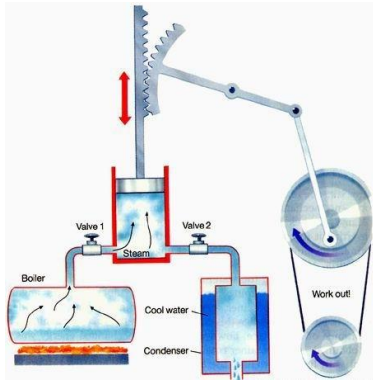
ECONOMICS



ENGLISH

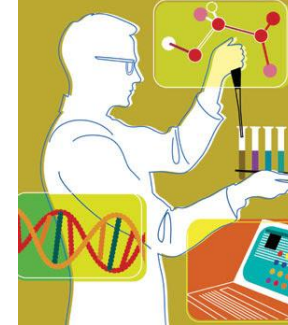
ICSE, CBSE, State Board

Smart School



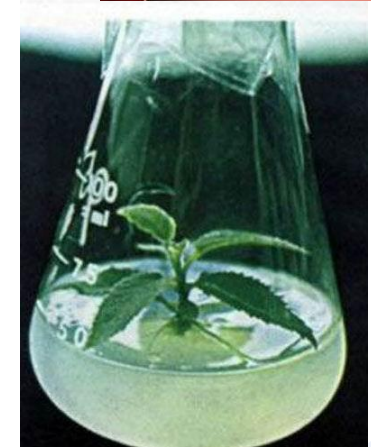
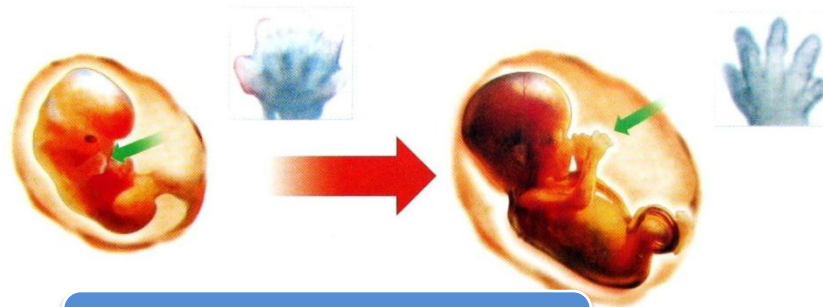
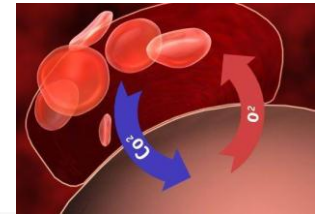
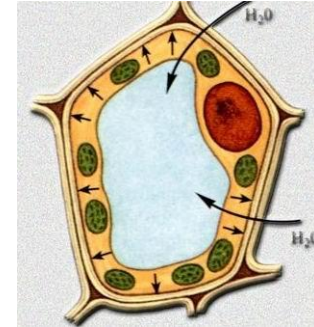
Physics

Smart School



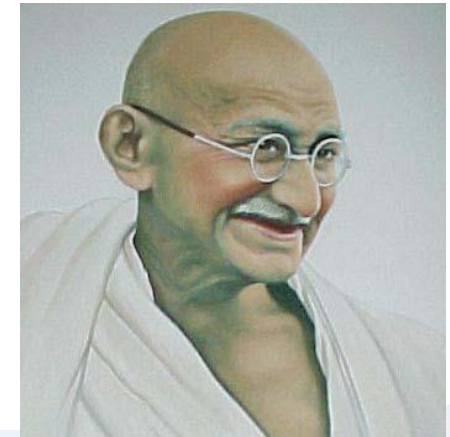
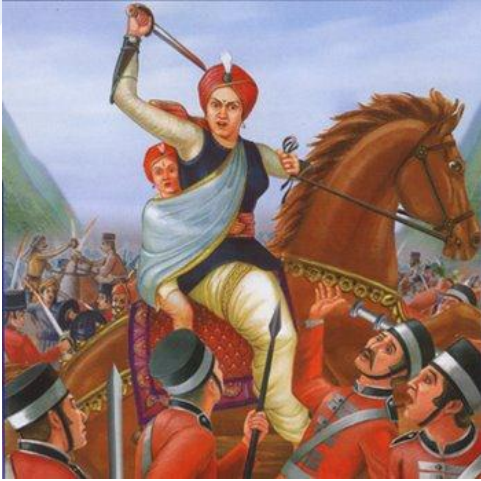
Chemistry

Smart School



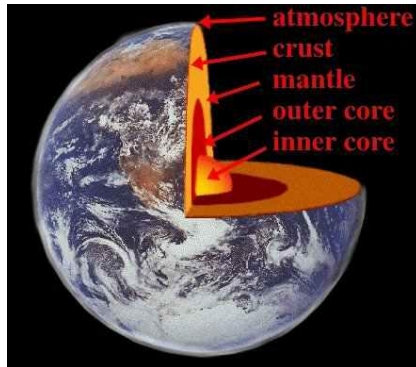
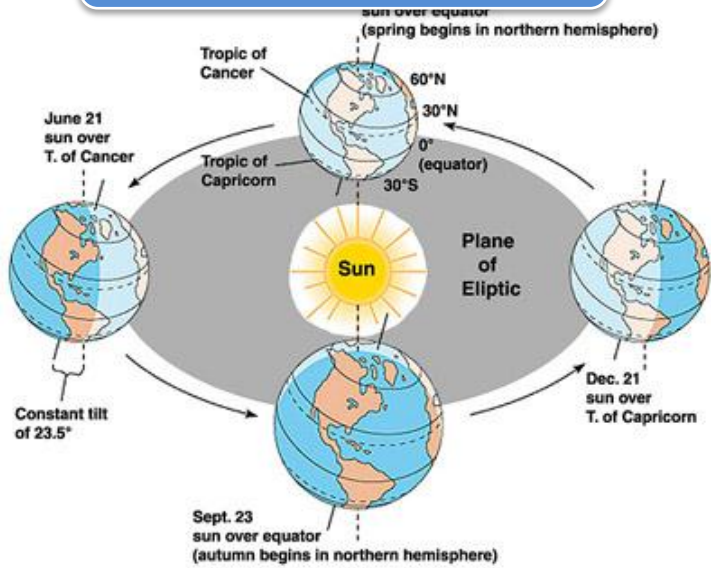
Biology

Smart School



History

Smart School



Geography



20 + years of successful experience in the learning domain:

- **Capabilities**

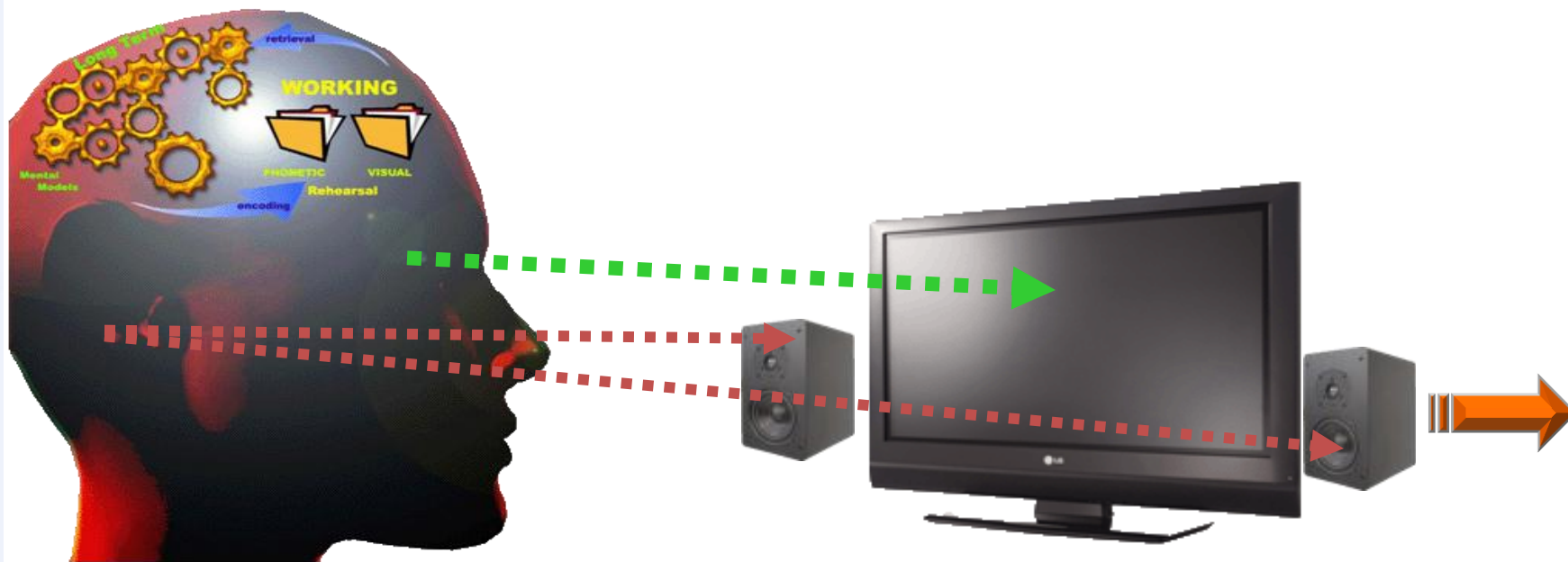
- Understanding Content Needs of teachers
- Digital content development
- Animations, Simulations, Videos
- Assessment



An interactive classroom is a space that encourages children to interact and collaborate with each other on projects and interact with their surroundings through observation, experimentation and creation. To install an interactive classroom, think of your classroom in terms of theme areas, then plan each area to accommodate the materials. In an interactive classroom, children learn by using all of their senses, not just their ears and eyes. Adding computer technology, art materials, science experiments, animals and engineering materials allows students to interact with classroom materials.



Cognitive Learning Process



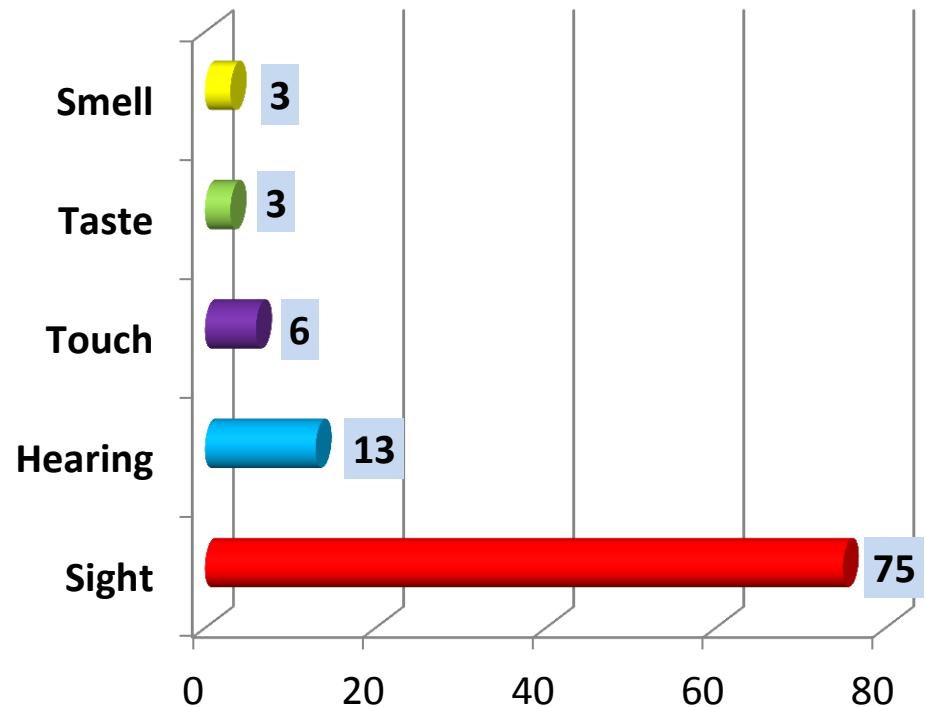
Helps in retention & retrieval from long-term memory

HI-TECH EDUCATION

Impact of Cognitive Learning Process

All learning comes from perceptions which are directed to the brain by one or more of the five senses:-

- Sight
- Hearing
- Touch
- Smell and
- Taste.



From the above, it is clear that most of the learning happens through sight, but the combination of sight and hearing account for 88% of learning

Hi-TECH



iClassroom
Breaking New Grounds In Education

HI-TECH EDUCATION

Interactive Classroom Technology Presentation

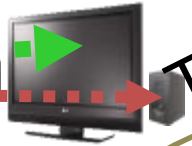
Hi-TECH

iClassroom

Breaking New Grounds In Education



Cognitive Learning



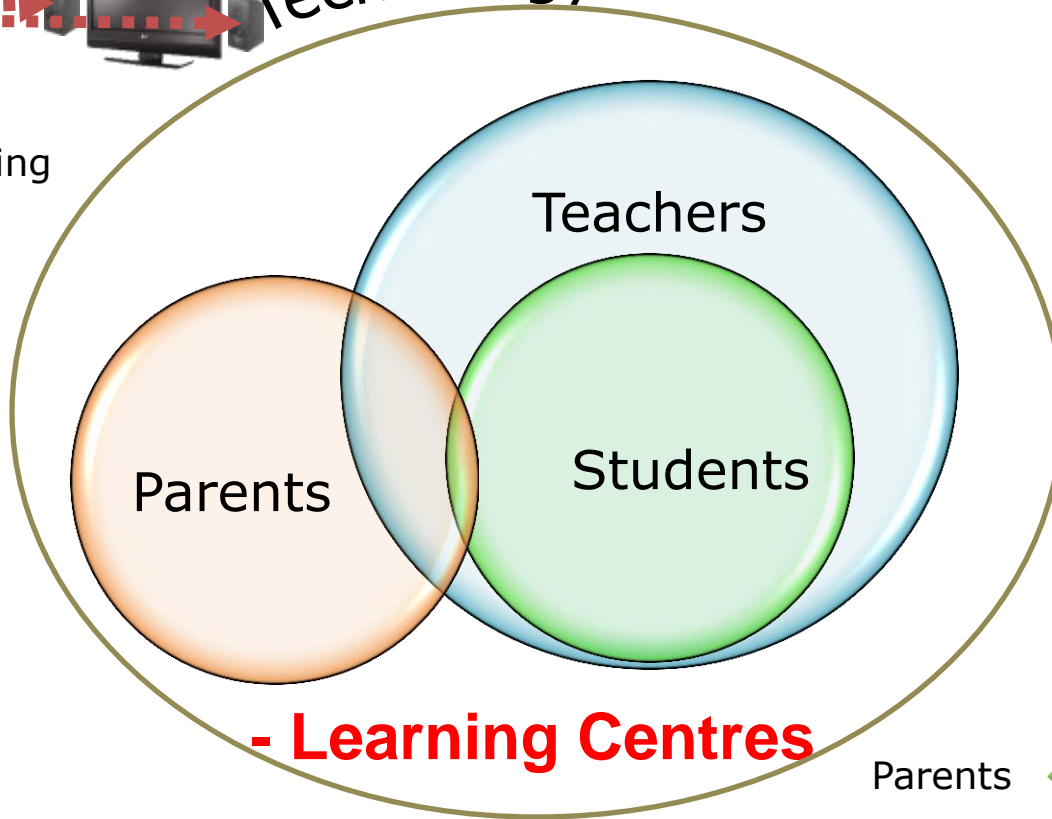
Technology



Fun in the Classroom



Standardized
Animated Content



- Learning Centres



3 Way Interaction

24/7 Help

HI-TECH EDUCATION

Solutions

- **i-classroom**

- Interactive solution for the Classroom

- PC
- Projector
- Speakers
- Interactive Board
- Content mapped to the syllabus
- Instructor to help the teachers.



Digital
Content



- Our Products- ICT

- Interactive White Board
- 85 inch
- 78 inch
- 50 inch



- Projectors

- Projector DLP & XGA
- LCD Projector
- Interactive Projector

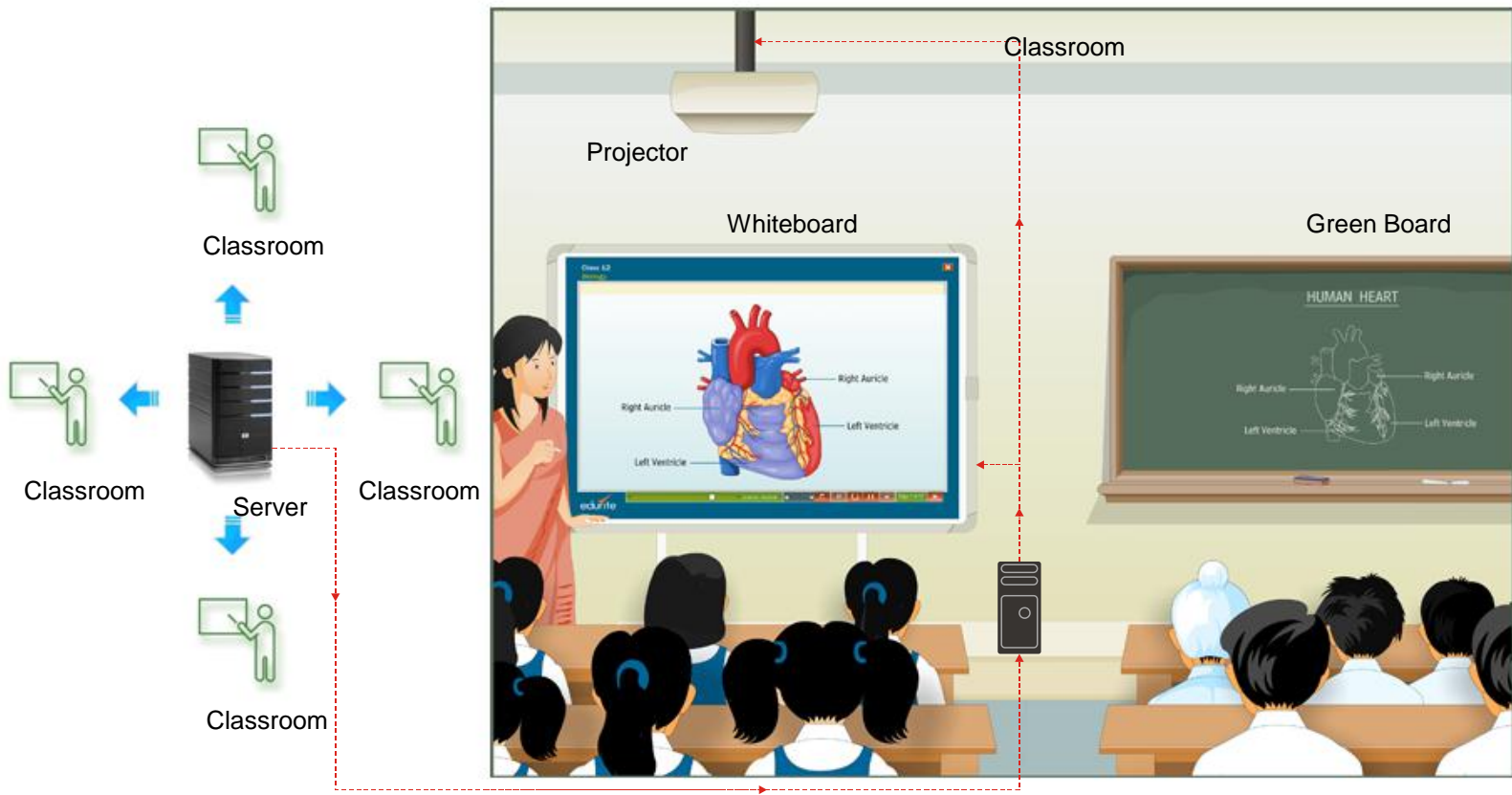


- Classroom Accessories

- Digital Pen
- Wireless Keyboard
- Multimedia System
- Networking
- Cabling



How Does it Work?



Interactive Classroom Technology Presentation

Hi-TECH

iClassroom
Breaking New Grounds In Education

E N D - T O - E N D C L A S S R O O M S O L U T I O N

PC + UPS + wooden box

Projector + ceiling mount

Speakers

Electro Magnetic Interactive White Board

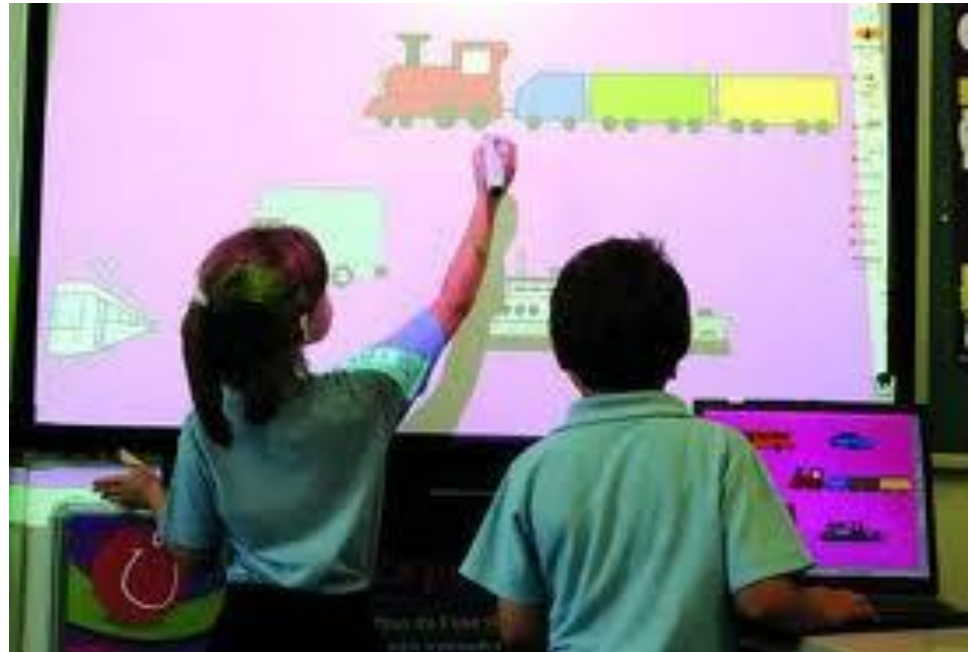
Smart School: Our award winning Content mapped to your syllabus with updates for 5 years

Instructor

Content server containing entire content repository

English language lab

Networking of complete solution

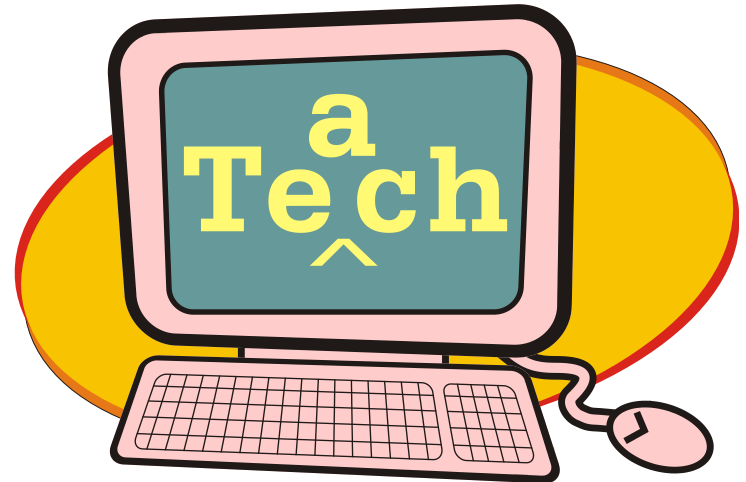


Our solution is the primary teaching tool in a digital classroom and it is a Comprehensive Resource that enables teachers to customize their teaching sessions, keeping in mind the Learners pace

HI-TECH EDUCATION

Technology in Classroom

- Inevitable!
- Simple to use!
- Supplemental, Not an Alternate!
- Solutions to suit
 - Grades
 - Budgets



SYLLABUS COVERAGE



Sl. No.	Object Type
1	Animations
2	Video
3	Images
4	2D / 3D Interactive
5	Teaching Slides
6	Teacher Guidelines
7	E-Books
8	Student Material
9	Worksheets
10	Chapter Quiz Question
11	Multiple Choice Questions
12	Subjective Questions
13	Group Quiz

Content

- Aggregation
 - Create/Add
 - Content
 - Assessment
 - Web
 - CDROM's
 - Scanned images
 - Videos
- Collaboration
- Customization
- Interactivity
- Teachers Training
- Instructor



- **Services**



Site survey

We will check Class room Dimensions & accordingly suggest Interactive Board location, Projector location & Pc location with Proper Network & power connection.

Installation

Interactive board will be attached in front of the blackboard and Projector should be mounted accordingly.

Configuration of server & client Pc's with proper network & electric cabling.

Post Installation.

We will appoint one administrator, who will look after all maintenance, uptime & necessary updates of the content.

The administrator will continuously train the teachers on the content and in scheduling content in each classroom.

NOC & Helpdesk

We have dedicated help desk support available to manage all the issue on email & on telephone.

7:00 am in the morning to 9:00 pm in the evening.

Interactive Classroom Technology Presentation

Hi-TECH

Our world be Presence



HI-TECH EDUCATION



Thank you

**e Governance: An intervention of
ICT
A Unified Solution
For
RTI Smart Card Project**



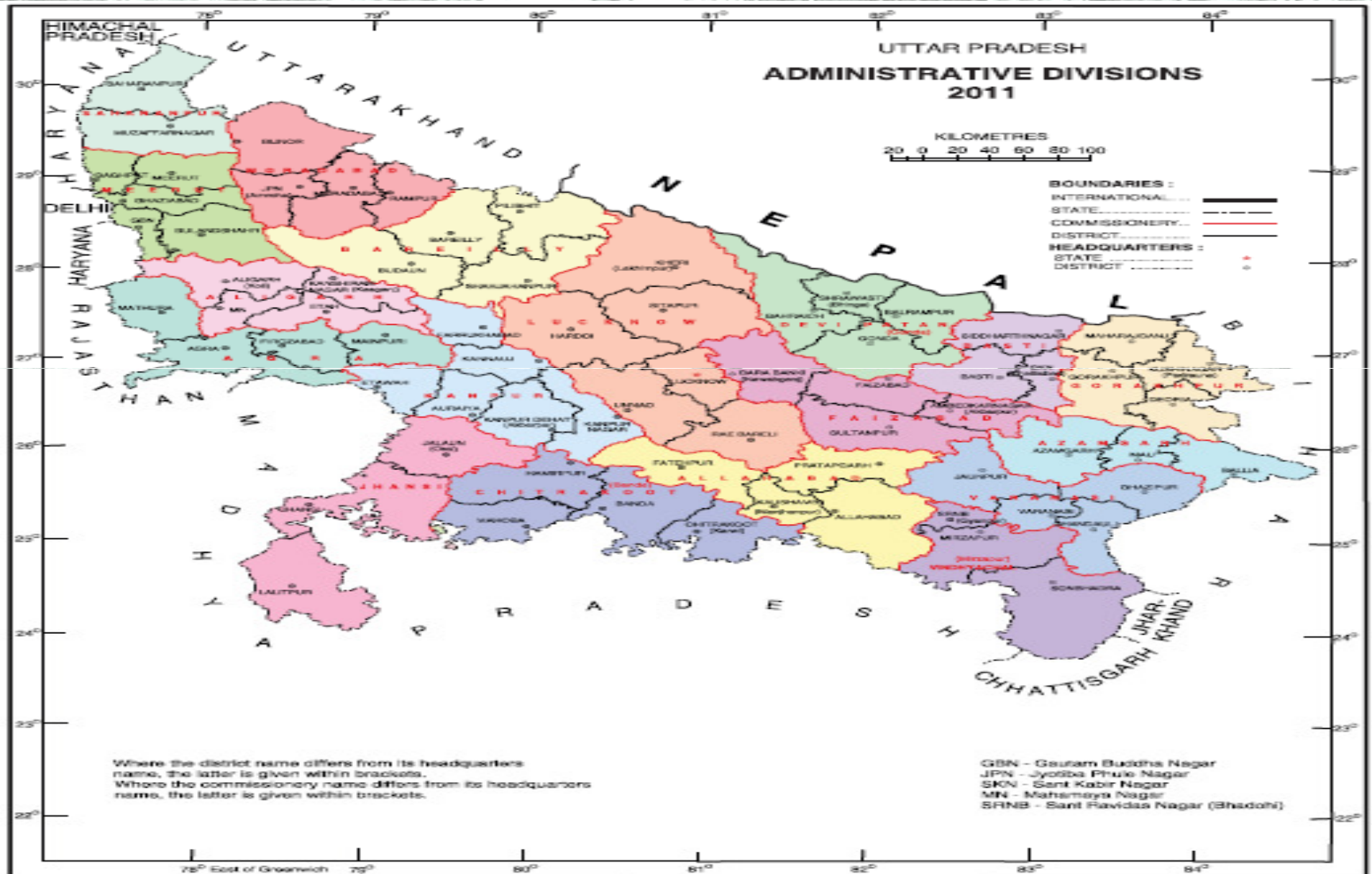
Agenda

- **Objective**
- **The Fact Sheet : UP**
- **Concepts and Overview**
- **Benefits of unified Solution**
- **Cost Analysis**
- **Technical Demonstration**



The Fact Sheet : UP

The Administrative Division 2011



The Fact Sheet : UP

Rural-Urban Distribution FIGURES AT A GLANCE UTTAR PRADESH

	2001	2011	Increase	Percentage of Urban Population	
No. of Districts	70	71	1	2001	2011
No. of Sub- Districts	300	312	12	20.78	22.28
No. of Towns	704	915	211		
No. of Statutory Towns	638	648	10		
No. of Census Towns	66	267	201		
No. of Villages	107,452	106,704	(-)748		

POPULATION	Total	Rural	Urban
Persons	199,581,477	155,111,022	44,470,455
Males	104,596,415	81,044,655	23,551,760
Females	94,985,062	74,066,367	20,918,695

DECADAL POPULATION GROWTH 2001-2011	Absolute			Percentage		
	Total	Rural	Urban	Total	Rural	Urban
Persons	33,383,556	23,452,683	9,930,873	20.09	17.81	28.75
Males	17,031,046	11,887,185	5,143,861	19.45	17.19	27.94
Females	16,352,510	11,565,498	4,787,012	20.80	18.50	29.67

The Fact Sheet : UP

	Total	Rural	Urban
SEX RATIO	908	914	888

(females per 1000 males)

	Total	Absolute		Percentage to Total Population		
		Rural	Urban	Total	Rural	Urban
POPULATION IN THE AGE GROUP 0-6						
Persons	29,728,235	24,248,066	5,480,169	14.90	15.63	12.32
Males	15,653,175	12,736,068	2,917,107	14.97	15.71	12.39
Females	14,075,060	11,511,998	2,563,062	14.82	15.54	12.25

CHILD SEX RATIO (0-6 years)	899	904	879
------------------------------------	------------	------------	------------

(females per 1000 males)

	Total	Absolute		Literacy Rate		
		Rural	Urban	Total	Rural	Urban
LITERATES						
Persons	118,423,805	88,396,557	30,027,248	69.72	67.55	77.01
Males	70,479,196	53,609,910	16,869,286	79.24	78.48	81.75
Females	47,944,609	34,786,647	13,157,962	59.26	55.61	71.68

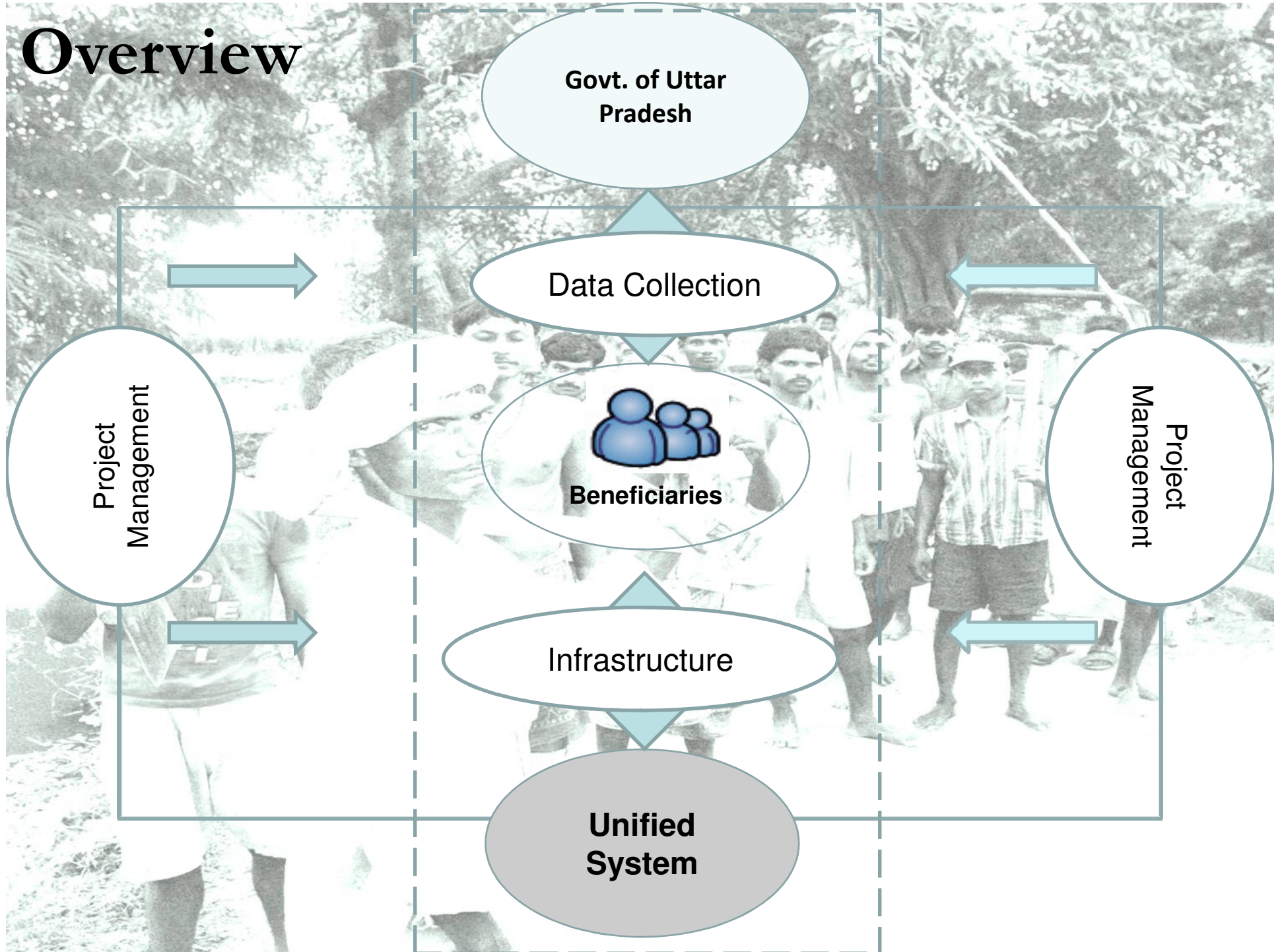
Objective

- A single platform for providing services & Schemes
- Wages/ Unemployment Benefits through Bank Accounts only at all level (up to Villages) Under Financial Inclusion using ICT
- Mediclaim and Life Insurance
- Effective Grievance Redressal Mechanism
- ICT overhaul to optimize manual processes
- Consolidation of all Beneficiaries information
- Biometric Identification and Authentication
- Defeat malpractices and build transparency
- Improve socio-economic status of the citizens

Concept & Overview



Overview



Unified Solution

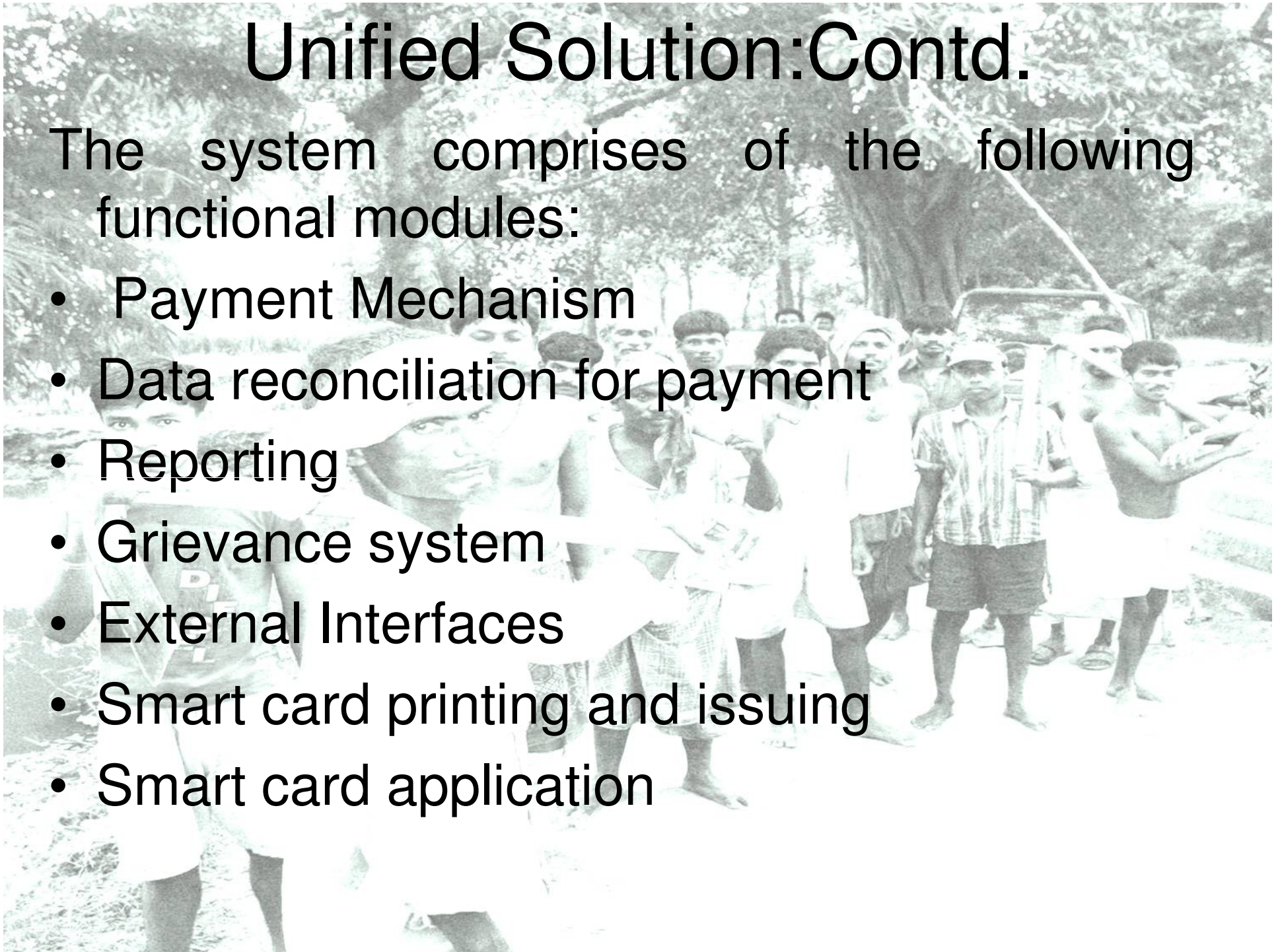
The system comprises of the following functional modules:

- System Research Study and URS Preparation
- Awareness & Sensitization (A & S)
- Data Collection
 - Form Filling
 - Text Data entry
 - Biometric Capture (Photograph+Iris+Fingerprint)
- AFIS
- GIS
- Time and Attendance monitoring

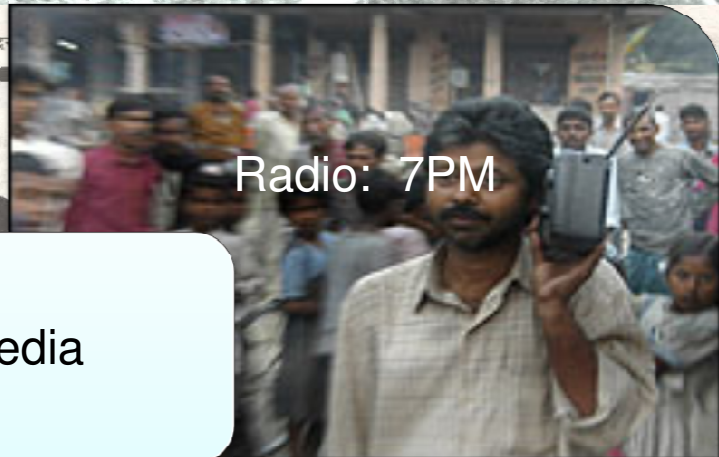
Unified Solution:Contd.

The system comprises of the following functional modules:

- Payment Mechanism
- Data reconciliation for payment
- Reporting
- Grievance system
- External Interfaces
- Smart card printing and issuing
- Smart card application



Awareness and Sensitization : Role of Media



Media



Awareness and Sensitization : Leaflets

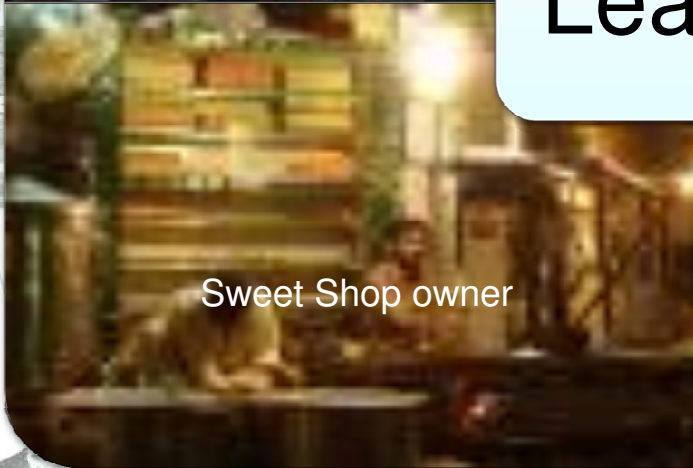


Postman



Primary School Teachers

Leaflets



Sweet Shop owner



Grocery Shop owner

Data Collection Process

- Block level
- Panchayat Level
- Village level

Planning

Awareness

- Objectives and benefits of project
- Data collection process

- Textual information
- Biometric data capture

Data Collection

Data Transfer

- Data transferred from village to central data center via back office processing





Start Identifying Unknown Faces



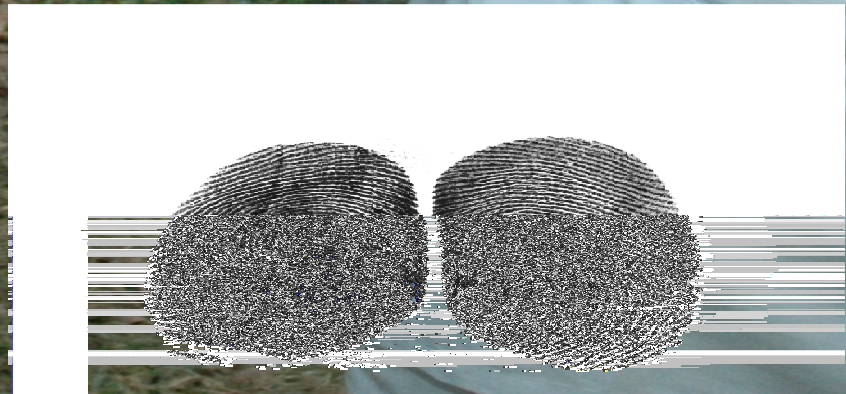


The Unknown faces start to
have a meaningful identity





MASUDAN RAM



SMARTCARD: Unified Solution & FI

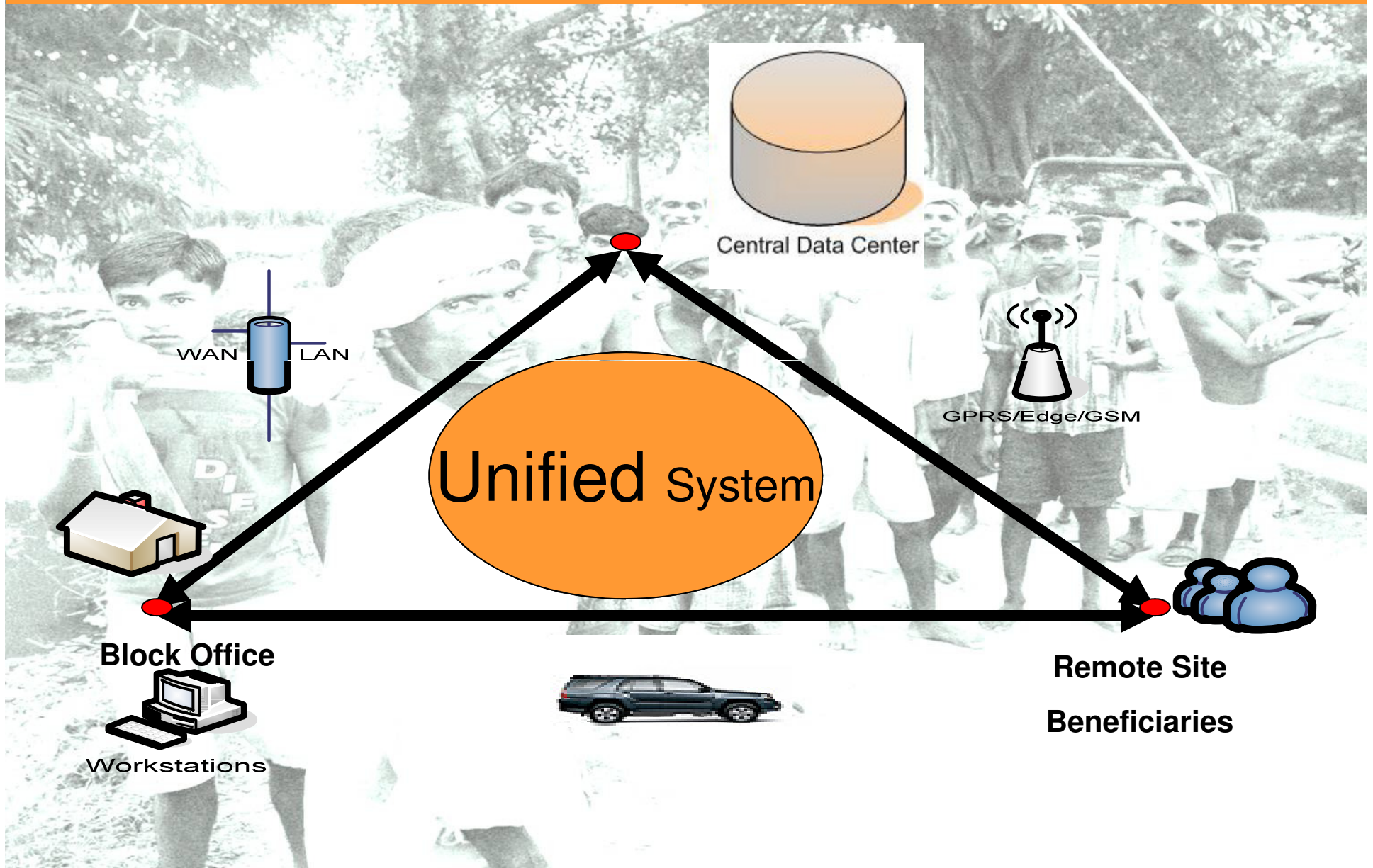
Smartcard Operating System & IC

- ISO/IEC 14443 Parts 2, 3 and 4.
- IEC 7816 including specifics as described in SCOSTA-CL (SCOSTA for Contactless Applications)
- The OS must be certified to SCOSTA-CL by National Informatics Centre HQ, New Delhi
- ISO / IEC 10373 tests compliance for both mechanical and electrical characteristics



- Contactless interface ISO 14443A compliant
- Minimum of 32 KB of non-volatile EEPROM storage for data (excluding meta data)
- Erase / write endurance of exceeding 300,000 cycles
- Minimum 15 Years data retention for EEPROM
- 0.14/0.18 mm CMOS technology or better
- Works with reader field strength ranging from 1.5 to 7.5 A/m RMS
- 13.56MHz RF Field with support for communication speeds of 424Kbps or better
- Hardware crypto co-processor with AES, Triple DES, RSA, Elyptic curve encryption support
- Chip must meet Common Criteria EAL5+ and above

E-Data Information Cycle



Unified Application Software

- **Integrated Workflow Management**
 - **Replace Manual files and documents**
 - **Available at following functionaries**
 - **Secretariat**
 - **District**
 - **Block**
 - **Panchayat**
 - **Will enable functionaries to discharge their roles and responsibilities as per set guidelines**
 - **Includes of the shelf projects**
 - **Logins for functionaries according to role and responsibility**
- **MIS Software**
 - **Generate Reports against queries**
 - **Web Based**
 - **Functionaries to generate reports**
 - **Reports to be design in cooperation with Departments**

Unified Application Software



- **Grievance Redressal Mechanism Software**
 - Web based
 - Citizens register grievances
 - Citizens see redressal of grievances
 - Fed into Login Accounts (Gov functionaries)
 - Grievances categorized into groups
 - Convenient method of registering (email, web form)
 - Immediate acknowledgement with unique reference
 - Tracking through internet
 - Accountability and transparency (immediate action)
 - Tracking and Escalation (must be attended to within timeframe)
 - Confirmation to citizen on action taken (email, sms)
 - Internet based with no additional learning for citizen
 - Report generation

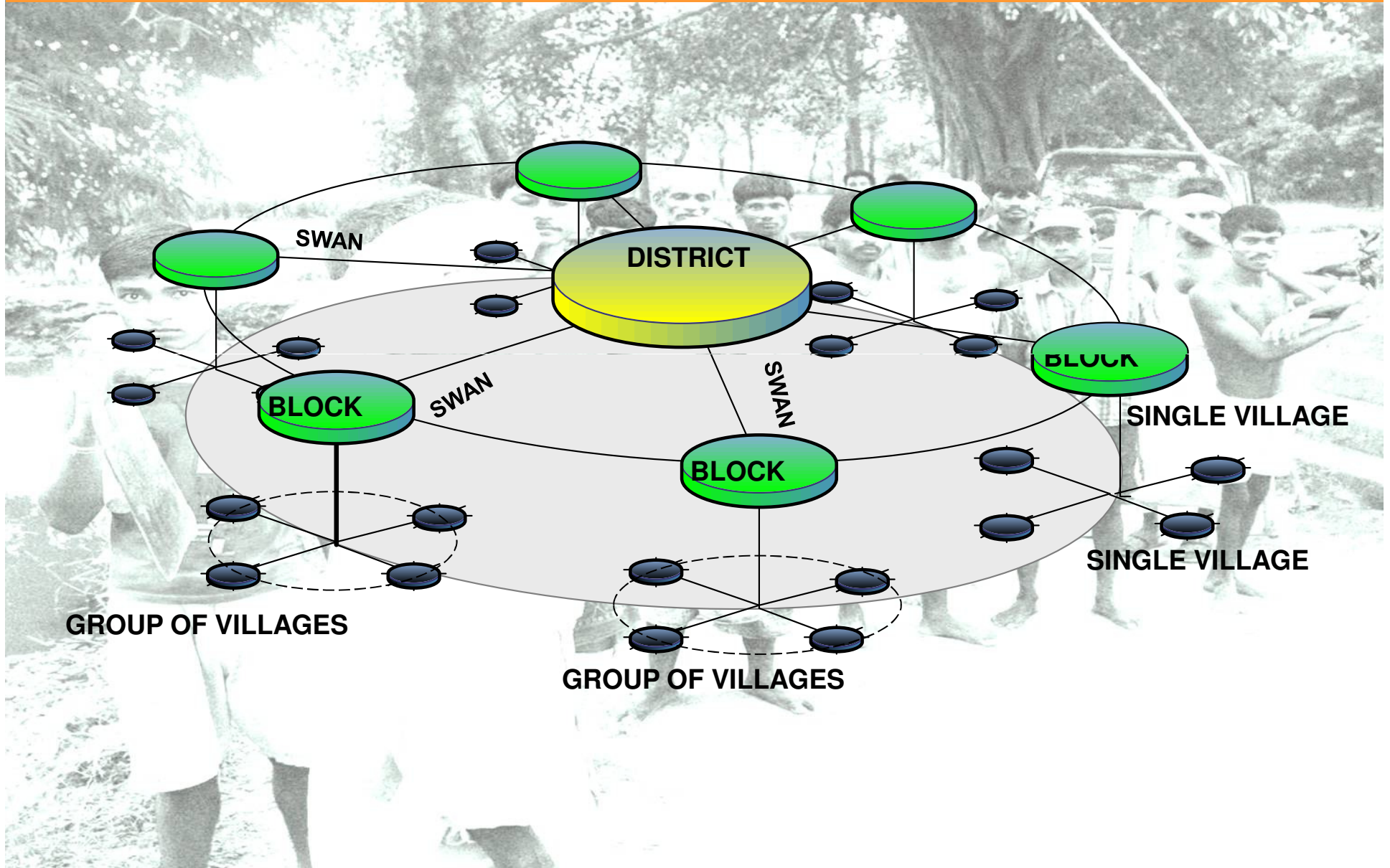
Unified Application Software

- GIS

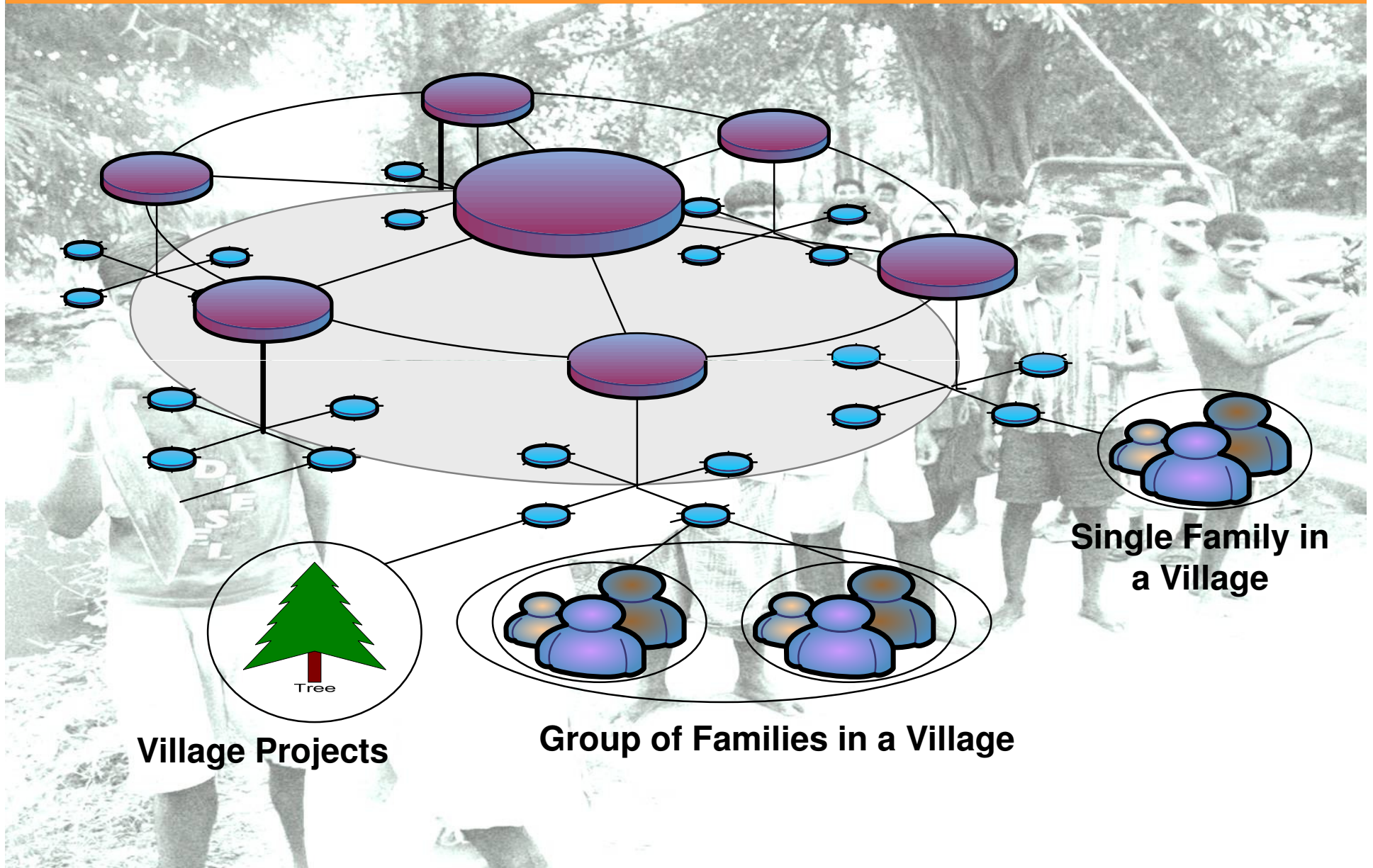
- Integrate all data into one common map format
- Web based
- Presenting Gov functionaries and citizen with visual representation of all information
- Integrate with satellite based real time applications
- Must achieve the following benefits
 - Day to day operations as well as long term planning
 - Extend to other departments and will lead to
 - Office automation
 - Faster decision making
 - Managing records and information between departr
 - Advanced querying, planning, maintenance schedul reporting



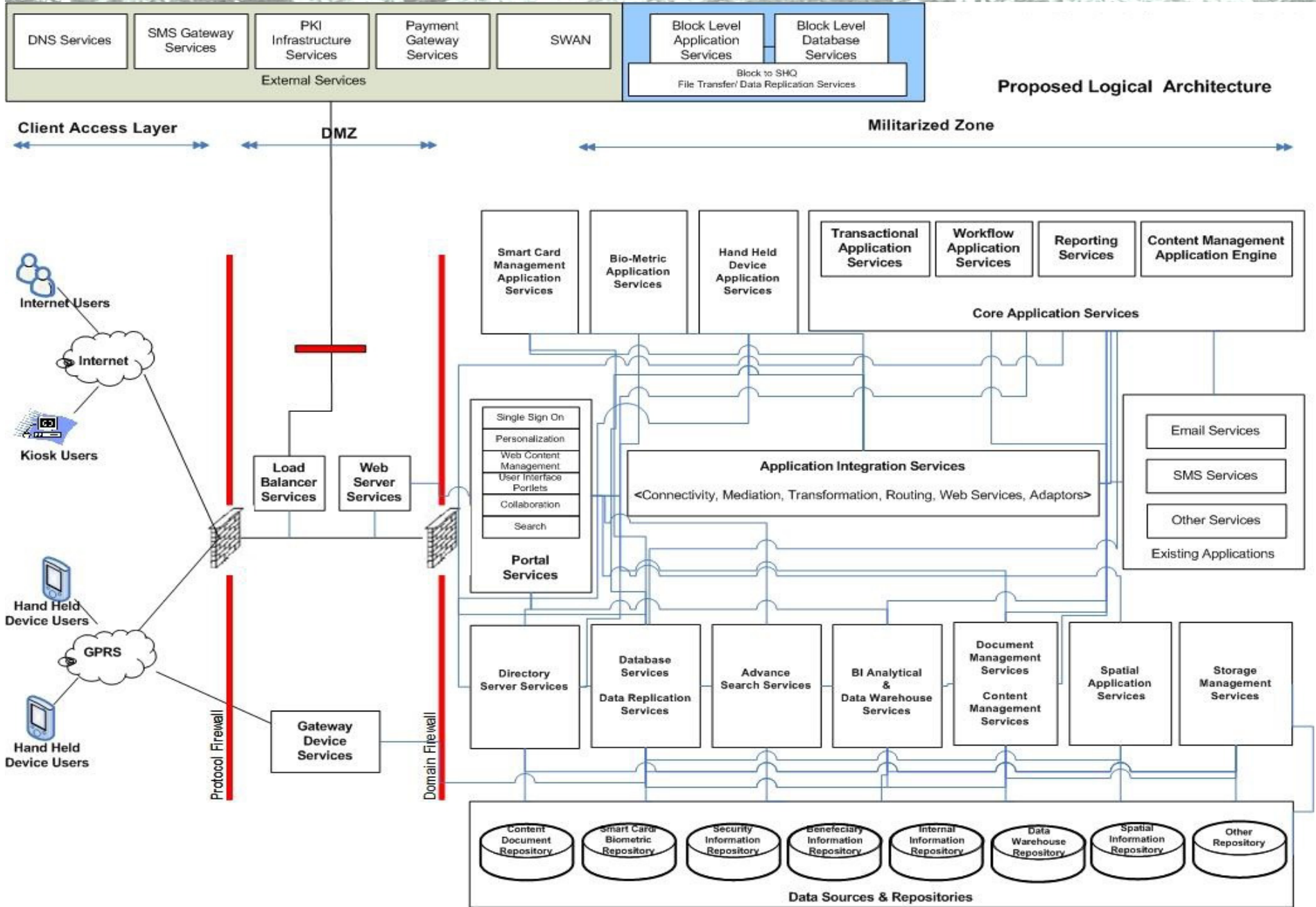
State – Block – Villages



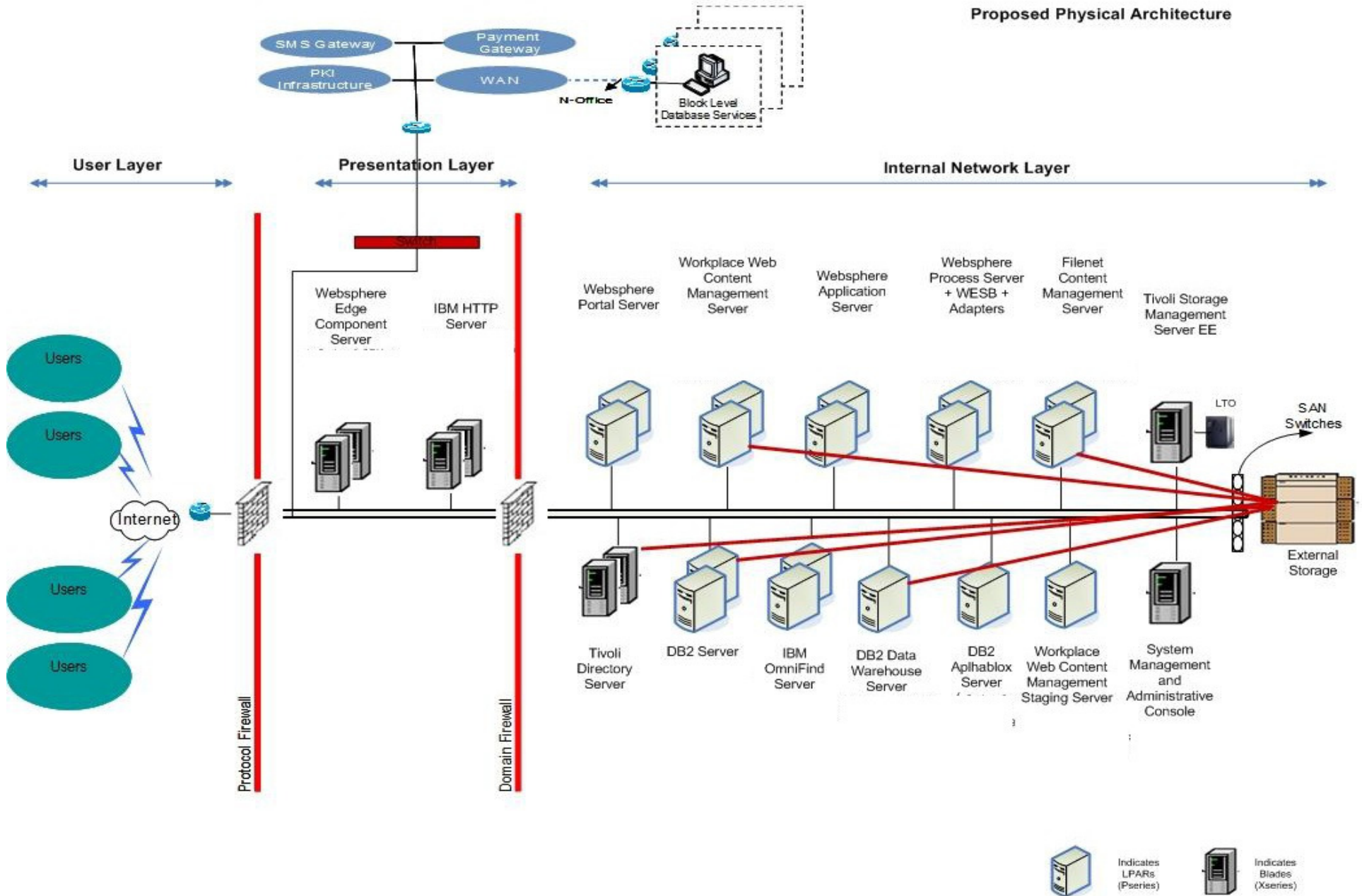
Unified Solution: GIS Information



Unified Web based application : Logical Components



Unified Web based application : Deployment Architecture



Unified Solution, Financial Inclusion & Payment: Handheld, Beneficiary, Smartcard & Biometric



Change Management: Orientation, Training & Capacity Building



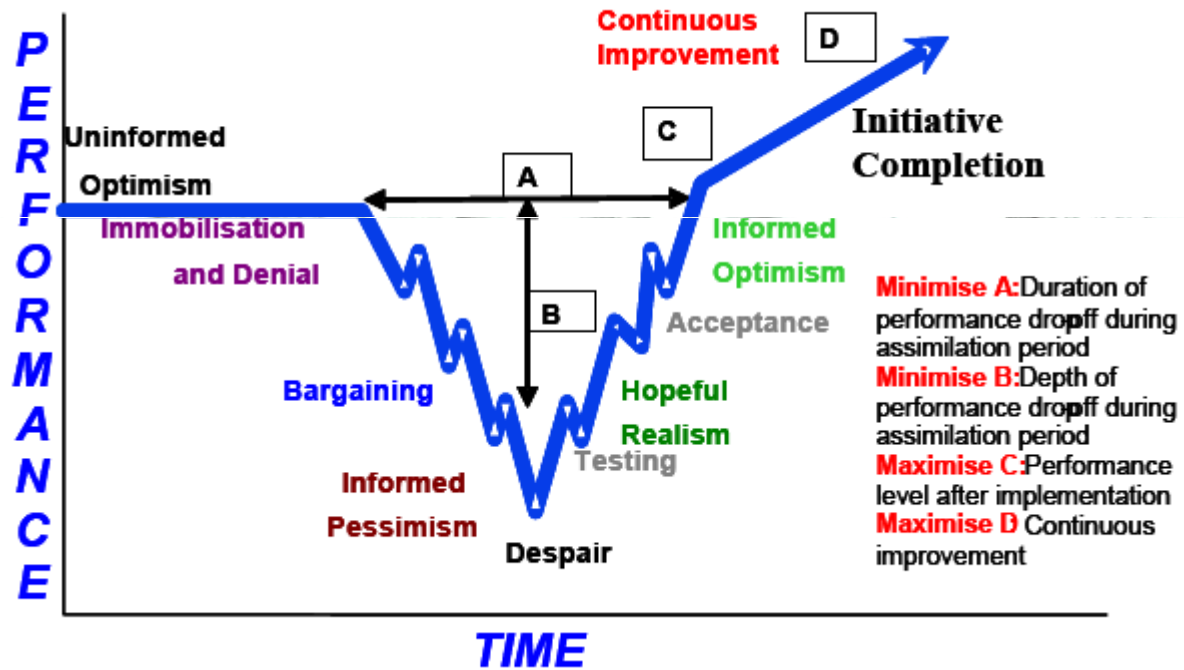
Change management

Lead, Design and Realise Organisational Transitions



Support Individuals to **End** outdated old ways of work to start **Exploring** and **Begin** living the change

Performance Profile during Change



Facility Management: Stake Holders

Network
Management

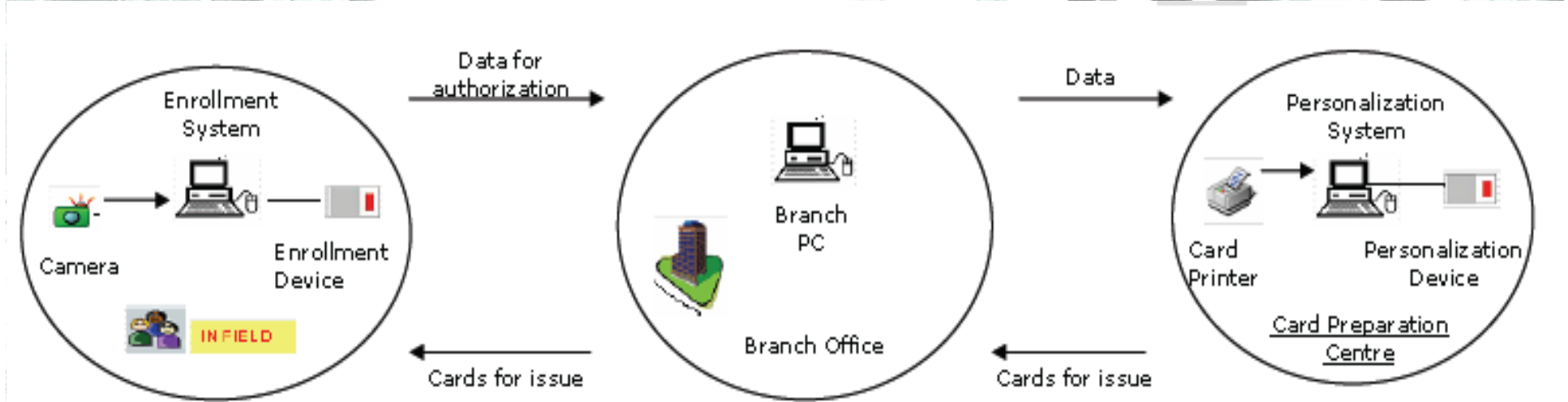
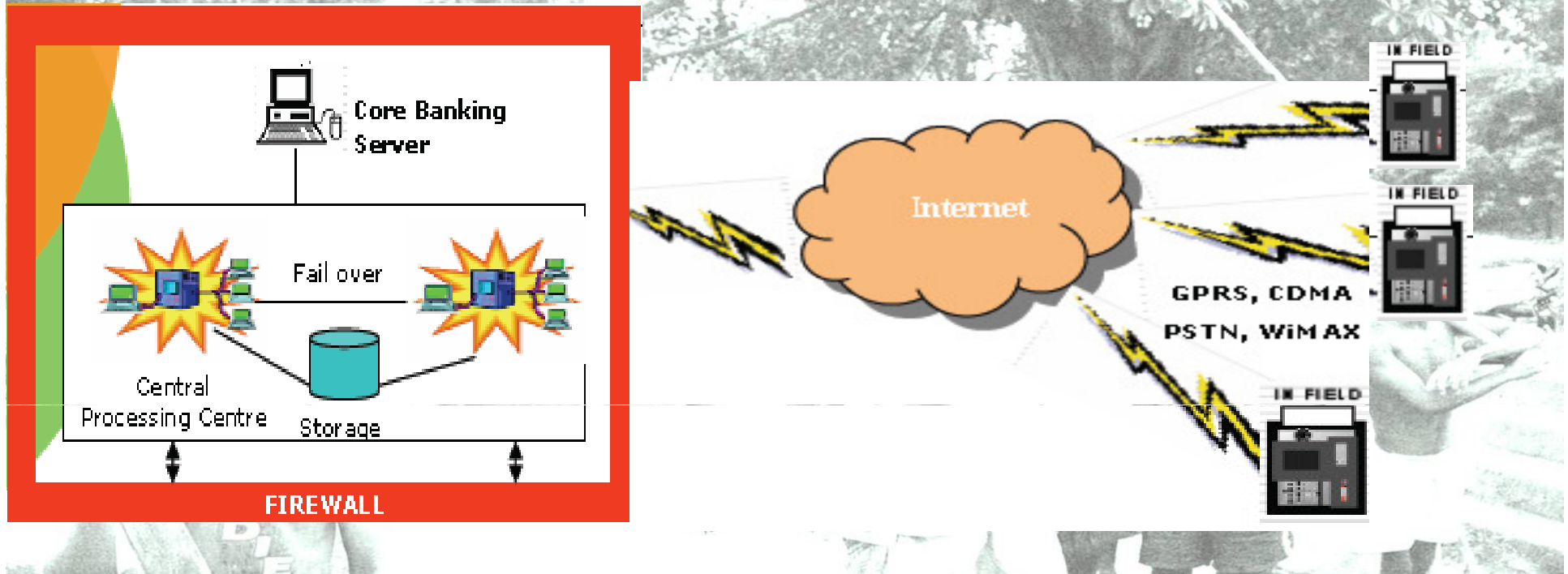
Inventory
Management

FMS

Field equipment
Support &
Service

Supply Chain
& Logistics

Functional Overview: Financial Inclusion in Unified Solution



Components of Unified Solution

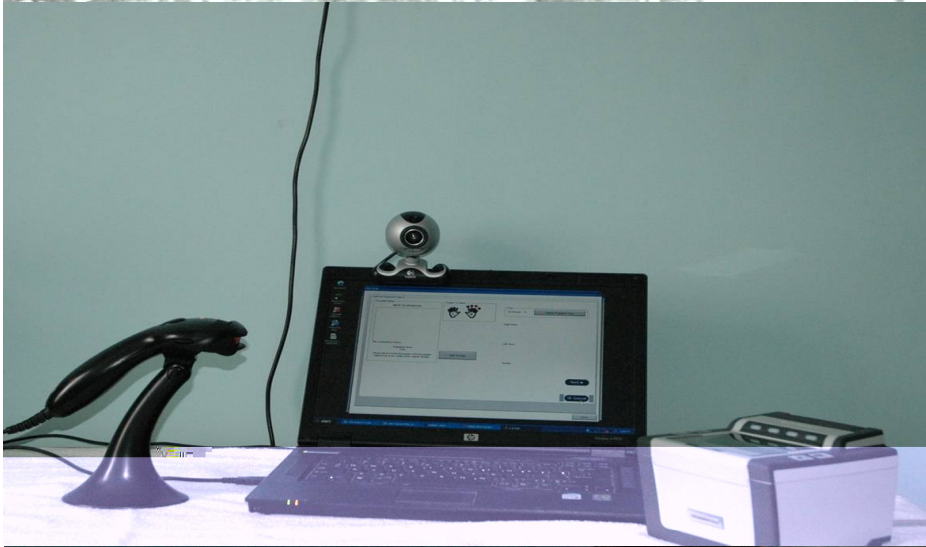
Fixed Costs Component:

- Data Centre
- Application Software
- Unified Solution website
- Handheld Devices
- AFIS (De-duplication)
- Change Management, Orientation, Training and Capacity Building
- Networking and Connectivity
- Facility Management
- Call Centre and Helpdesk
- Program Management
- Logistics Management
- GIS

Variable Cost Component:

- Collection of Data of Beneficiaries
- Smartcards

Technical Demo



No. 0300045422016
Government of India
Ministry of Home Affairs
Foreigners Division
(FCRA Wing)

NDCC-II Building, Jai Singh Road,
New Delhi-110001

Dated: 07-08-2016

To,
The Chief Functionary,
R T I Public Charitable Trust
A20, SHREE KRISHNA SOCIETY, SUNDER BAUG LANE, KAMANI, KURLA-WEST, MUMBAI,
Maharashtra, Mumbai, 400070

Subject: Renewal of Registration under Foreign Contribution (Regulation) Act,

Sir/Madam

With reference to your application dated **19-02-2016** seeking renewal of registration under the Foreign Contribution (Regulation) Act, 2010, I am directed to convey the approval of competent authority for renewal of registration of your Association in terms of the provisions contained in Section 16 of Foreign Contribution (Regulation) Act, 2010 read with Rule 12 of Foreign Contribution (Regulation) Rules, 2011 as amended from time to time, as follows:-

Registration Number **083781277**

Nature : **Cultural**

2. The association shall receive foreign contribution only in its designated/exclusive bank account **30675268774** in **State Bank of India, B N Agarwal Market, Shyamkamal Trade Centre, Vile Parle (East), Mumbai, Maharashtra, Mumbai, 400057** as mentioned in its application for online application for grant of renewal of registration.
3. In terms of section 18 of the Foreign Contribution (Regulation) Act, 2010 read with Rules 17 of the Foreign Contribution (Regulation) Rules, 2011, as amended from time to time, you are advised to furnish intimations online within the prescribed time to the Central Government of the amounts of each foreign contribution received by you, the source and the manner in which the foreign contribution was utilised, as per the provisions of the Act and the Rules. An association is required to furnish the return even when the particulars are 'NIL'. The FC-4 form is required to be submitted online on this Ministry's website <https://fcraonline.nic>. The Bank Account mentioned in your application should be used for receiving foreign contribution and no other amount should be credited to this account. The Association should immediately intimate online, within 15 days, in Form FC-6 to this Ministry regarding any change in the name of the Association, aims and objects, its address and Bank/Bank Account.
4. The association cannot bring out any publication (registered under PRB Act, 1867) or act as correspondent, columnist, editor, printer or publisher of a registered newspaper or engage in the production or broadcast of audio news or audio visual news or current affairs programmes through electronic mode or any other electronic form or any other mode of mass communication at a later stage thereby attracting provisions of the Section 3(1) (g) and (h) of the FC(R) Act, 2010. In addition to this, the association is forbidden from getting involved in any activity of political nature.
5. You are requested to note the provisions of Section 7 of FC(R) Act, 2010 and Rule 24 of FC(R) Rules, 2011 and ensure that before any funds are passed on to any person/association in India that the recipient is (i) eligible to accept foreign contribution under the Act, i.e., recipient association is registered under the Act, or has obtained Prior Permission of the Government under Section 11 of the Act, and (ii) the person/association is not prohibited under the Act.



6. Physical inspection of the activities done by the Association may be carried out at any time by this Ministry.
7. You are requested to familiarize yourself with the provisions of Foreign Contribution (Regulation) Act, 2010 and Foreign Contribution (Regulation) Rules, 2011, as amended from time to time, available at this Ministry's website <https://fcraonline.nic.in/> to ensure strict compliance of the Act/ Rules. Failure to comply with any of the provisions of said Act/ Rules will make you liable for action under the relevant provisions of the Foreign Contribution (Regulation) Act, 2010.
8. This renewed certificate is valid for a period of five years with effect from **01-11-2016**.
9. The email containing the renewed registration certificate may be sent immediately to the Bank mentioned above.
10. The renewal of registration is subject to compliance of the provisions of Foreign Contribution (Regulation) Act, 2010/ Foreign Contribution (Regulation) Rules, 2011, as amended from time to time, by the association and also to the final outcome of enquiry/ case, if any, pending against the association.
11. This is a digitally signed certificate to be validated digitally using the signature panel using Adobe Acrobat Reader (Ver 5.0 or above). The digital intimation is authenticated by a digital signature obtained from a certifying authority under the Information Technology Act 2000.
12. Banks are requested to verify online the validity of the certificate using fcraonline.nic.in.

Yours faithfully

Digitally signed by IPSITA SAHA PAUL
Date: 2016.08.07 01:28:44 IST
Reason: Online FCRA Services
Location: Ministry of Home Affairs, New Delhi

Ipsita S Paul
Under Secretary
Tel. 01123438245





GOVERNMENT OF INDIA
MINISTRY OF CORPORATE AFFAIRS
OFFICE OF THE REGISTRAR OF COMPANIES

Dated : 21-08-2023

NOTE - THIS LETTER IS ONLY AN APPROVAL FOR REGISTRATION OF THE ENTITIES FOR UNDERTAKING CSR ACTIVITIES.

To,
R T I PUBLIC CHARITABLE TRUST , A 20 Shri Krishna Society, Surardar Baug Lane, MUMBAI, MH18, MH, 400070

PAN : AABTR0184R

Subject: In Reference to Registration of Entities for undertaking CSR activities

Reference: Your application dated 21-08-2023 (SRN-F63340814)

Sir/Madam,

With reference to the above, it is informed that the entity has been registered for undertaking CSR activities and the Registration number is CSR00058240. Please refer the registration number for any further communication.



Registrar of Companies

ROC-DELHI

Note: The corresponding form has been approved and this letter has been digitally signed through a system generated digital signature.